* SPECIAL *
TECHNICAL COMMITTEE
AGENDA

Farmington Metropolitan Planning Organization

August 7, 2013
10:00 a.m.

MPO Office
Downtown Center
100 W Broadway
Farmington, New Mexico

AGENDA
FARMINGTON METROPOLITAN PLANNING ORGANIZATION
SPECIAL TECHNICAL COMMITTEE MEETING
August 7, 2013 10:00 AM

This meeting will be held at the MPO Office at the Downtown Center, 100 W Broadway, Farmington, New Mexico.

ITEM	**PAGE**
1. Call meeting to order	
2. Transportation Alternatives Program (TAP). a. Review the submitted projects. b. Review the scoring for the TAP project applications. c. Recommend approval of the selected list of projects for TAP funding in FFY2015.	**1**
3. Receive a report from NMDOT a. District 5 *(Phil Gallegos)* b. Planning Division *(Brian Degani)*	
4. Business from: a. Chairman b. Members c. Staff	
5. Business from the Floor	
6. Adjournment	

ATTENTION PERSONS WITH DISABILITIES: If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the MPO Administrative Aide at the Downtown Center, 100 W Broadway, Farmington, New Mexico or at 505-599-1466 at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the MPO Administrative Aide if a summary or other type of accessible format is needed.

FARMINGTON METROPOLITAN PLANNING ORGANIZATION
Agenda Item

Subject:	Transportation Alternatives Program
Prepared by:	Duane Wakan, MPO Associate Planner
Date:	July 30, 2013

BACKGROUND or PREVIOUS WORK
▪ MAP-21 has created the new Transportation Alternatives Program (TAP). ▪ Funding for TAP projects will be based on a project selection process. ▪ Final TAP guidelines were developed and approved in April. ▪ An overview of the guidelines and project selection process were presented to the Policy Committee and with the Technical Committee in June.

CURRENT WORK
▪ MPO Staff scored the first round of TAP applications. ▪ All first round awarded projects can be funded with the full amount of FFY2014 funds and a portion of the FFY2015 funds. ▪ A total of $301,348 in TAP funds remains available for FFY 2015. ▪ A deadline of August 5 for second round of TAP applications was offered to sponsoring agencies. ▪ Similar to the first round, MPO Staff will score any additional TAP project applications. ▪ Second round applicants will solely compete for remaining FFY 2015 funds. ▪ The recommended list of selected TAP projects from the first and second rounds will be presented to the Policy Committee for approval on August 7.

ANTICIPATED WORK
▪ Approve the selected projects in August. ▪ Amend the TIP to include the selected TAP projects. ▪ Work with sponsoring agencies to ensure all TAP requirements are met by October 1.

ATTACHMENTS
▪ TAP applications will be provided to the Technical Committee separately. ▪ MPO scoring for received TAP applications will be provided at the meeting. ▪ TAP federal funding and local match estimates for the MPO. ▪ Submitted TAP projects, descriptions, and costs. ▪ Summary of planning factors used in the scoring process. ▪ Breakdown of TAP funding by category, project, and year.

RECOMMENDATION
▪ It is recommended that the Technical Committee recommend approval of the selected list of projects for TAP funding in FFY2015.

Transportation Alternatives Program

FMPO Federal funding and local match estimates:

Population Area Target	FFY 2014	FFY 2015
Pop. 4,999 or less (Rural)	$ 23,293	$ 23,293
Pop. 5,000 to 200,000	$106,999	$106,999
Pop. 200,001+	$0	$0
Anywhere	$211,322	$211,322
Federal Total:	**$341,614**	**$341,614**
Local Match	$49,739	$49,739
TAP Total for FMPO	$391,353	$391,353

First Round Scored and Ranked TAP Applications

Sponsoring Agency	Project Name	Project Scope	Target Area	Fiscal Year(s)
1.Bloomfield	Verada De Rio San Juan Trail Phase II	Trail development and infrastructure along San Juan River	Urban	2014
2.Farmington	SSRR River Trail	Trail Development along Animas River	Rural	2014
3.Farmington	20th Street Sidewalks Phase I	Sidewalk construction - Fairview to Clayton	Urban	2014-2015

Second Round TAP Applications (anticipated as of July 30, 2013)

Sponsoring Agency	Project Name	Project Scope	Target Area	Fiscal Year(s)
Bloomfield	Verada De Rio San Juan Trail Phase III	Trail development, erosion control, scenic enhancement	Urban	2015
Farmington	20th Street Sidewalks Phase II	Sidewalk construction - Termini TBD	Urban	2015

Applicant/Category	2014 TAP Fed Funds Requested	2014 TAP Urban Funds Awarded	2014 TAP Rural Funds Awarded	2014 TAP Anywhere Funds Awarded	2015 TAP Fed Funds Requested	2015 TAP Urban Funds Awarded	2015 TAP Rural Funds Awarded	2015 TAP Anywhere Funds Awarded	Total Local Match Requirement
SSRR River Trail (FMTN Rural)	$ 34,600	$ -	$ 23,293	$ 11,307	$ -	$ -	$ -	$ -	$ 5,896
Verada de Rio San Juan (BLMFLD Urban)	$ 158,580	$ 106,999	$ -	$ 51,581	$ -	$ -	$ -	$ -	$ 27,024
20th Street Sidewalks (FMTN Urban)	$ 148,434	$ -	$ -	$ 148,434	$ 40,266	$ 40,266	$ -	$ -	$ 32,157
Additional Projects (Urban/Rural)	$ -	$ -	$ -	$ -	$ 301,348	$ 66,733	$ 23,293	$ 211,322	$ 51,353
Total	$ 341,614	$ 106,999	$ 23,293	$ 211,322	$ 341,614	$ 106,999	$ 23,293	$ 211,322	$ 116,430

FMPO FFY2014-2015 TAP Funding Awards

FMPO Federal funding and local match estimates:

Population Area Target	FFY 2014	FFY 2015
Pop. 4,999 or less (Rural)	$23,293	$23,293
Pop. 5,000 to 200,000	$106,999	$106,999
Pop. 200,001+	$0	$0
Anywhere	$211,322	$211,322
Federal Total:	**$341,614**	**$341,614**
Local Match	$49,739	$49,739
TAP Total for FMPO	$391,353	$391,353

TAP Application Process

Project Identification Form (PIF) Application

Scoring Factors

- **Project Readiness: "**Shovel ready"Right of Way (*5 Points*)
- Design (*5 Points*)
- Envt. Clearance (*5 Points*)
- Utility Clearances (*5 Points*)
- ITS (*5 Points*)
- Railroad (*5 Points)*

1. **Planning: "**Project consistency"
   - Infrastructure and Capital Improvement Plan (ICIP) (*5 Points*)
   - Other Eligible Plans (2 Points each, max of 10 Points)

Transportation Alternatives Program (TAP) Application

Planning Factors

1. Support **Economic Vitality** by enabling competitiveness, productivity and efficiency (*5 Point Potential*)

2. Increase the **Safety & Security** of the transportation system (*5 Point Potential*)

3. Increase the **Accessibility & Mobility** of people by enhancing the **Integration & Connectivity** of the transportation system (*5 Point Potential*)

4. **Protect and enhance the environment** by promoting energy or water conservation, improving quality of life, and promoting consistency between transportation improvements and locally planned land use goals.
   - Promote environmental conservation (*5 Point Potential*)
   - Improve Quality of life for residents (*5 Point Potential*)
   - Achieve community's land use goals (*5 Point Potential*)

5. Promote **Efficient System Management & Operation** (*5 Point Potential*

6. Emphasize the **Preservation** of the existing transportation system (*5 Point Potential*)