

**CITY OF FARMINGTON
CITY COUNCIL WORK SESSION AGENDA
June 20, 2023 – 9:00 a.m.**

DEPARTMENT HEAD REPORTS

1. Roll Call and Convening the Meeting (Mayor)
2. Presentation of proposed golf course fees (Natalie Spruell)

Action Requested of Council:

Approve the proposed fees.

Background/Rationale:

At the Parks, Recreation and Cultural Affairs (PRCA) Commission's recommendation, staff conducted comprehensive reviews of fees along with regional comparative analysis for the various parks, fields and facilities and presented their recommendations to increase some fees to the Council in December, 2022. Piñon Hills Golf Course was still under construction at that time and it was decided to bring back golf fees after the course was fully reopened. The PRCA Commission voted unanimously to accept the proposed golf fees at their meeting in May and to forward the recommendation to City Council.

Staff Recommendation:

Approve the proposed fees.

Instructions Upon Approval:

The fees will be implemented for new contracts and admissions beginning July 1, 2023.

COUNCIL BUSINESS

CITY MANAGER BUSINESS

AGENDA ITEM SUPPORT MATERIALS ARE AVAILABLE FOR INSPECTION AND/OR PURCHASE AT THE OFFICE OF THE CITY CLERK, 800 MUNICIPAL DRIVE, FARMINGTON, NEW MEXICO.

ATTENTION PERSONS WITH DISABILITIES: The meeting room and facilities are fully accessible to persons with mobility disabilities. If you plan to attend the meeting and will need an auxiliary aid or service, please contact the City Clerk's Office at 599-1106 or 599-1101 prior to the meeting so that arrangements can be made.

GOLF DIVISION FEE RECOMMENDATIONS

Parks, Recreation, and Cultural Affairs Commission

May 18, 2023



Piñon Hills Golf Course

| Peak Daily Rates | Green Fees | Weekday | Weekday Effective July 1, 2023 | Weekend | Weekend Effective July 1, 2023 |
|--------------------------------|---------------------------------|---------|--------------------------------|---------|--------------------------------|
| San Juan County Resident Rates | 18 Holes | \$27 | \$29 | \$32 | \$34 |
| | 9 Holes | \$15 | \$17 | \$18 | \$20 |
| 4-Corners Resident Rates | 18 Holes | \$34 | \$36 | \$38 | \$40 |
| | 9 Holes | \$18 | \$20 | \$22 | \$24 |
| Non-Resident Rates | 18 Holes | \$44 | \$46 | \$49 | \$51 |
| | 9 Holes | \$22 | \$24 | \$25 | \$27 |
| Peak Season Daily Specials | (18 Holes w/ Cart) 3pm-Close | | | \$35 | \$37 |

Rate Comparisons

| Peak Season (18 Holes w/Cart) | Piñon Hills Farmington, NM Current Fees | Piñon Hills Farmington, NM Proposed Fees | Riverview Kirtland, NM | San Juan Country Club | Conquistador Cortez, CO | Hillcrest Durango, CO | Santa Ana Bernalillo, NM | Albuquerque Public Courses (Avg.) |
|-------------------------------------|---|--|---------------------------|--------------------------|----------------------------|--------------------------|-----------------------------|---|
| Local County Resident Weekday | \$43.00 | \$48.00 | \$38.50 | \$68.00 | \$54.00 | \$75.00 | \$59.00 | \$44.00 |
| Local County Resident Weekend | \$48.00 | \$53.00 | \$46.50 | \$78.00 | \$57.00 | \$75.00 | \$69.00 | \$50.00 |
| 4-Corners Resident Weekday | \$50.00 | \$55.00 | n/a | n/a | n/a | n/a | n/a | n/a |
| 4-Corners Resident Weekend | \$54.00 | \$59.00 | n/a | n/a | n/a | n/a | n/a | n/a |
| Non-Resident Weekday | \$60.00 | \$65.00 | n/a | n/a | n/a | n/a | n/a | n/a |
| Non-Resident Weekend | \$65.00 | \$70.00 | n/a | n/a | n/a | n/a | n/a | n/a |

Piñon Hills Golf Course

| Annual Pass | Fee | Effective July 1, 2023 |
|-----------------------|--|------------------------|
| 1 st Adult | \$600 Restricted \$725 Unrestricted | \$650 \$775 |
| Spouse | \$425 Restricted \$575 Unrestricted | \$475 \$625 |
| Junior | \$300 | \$350 |
| Cart Pass | \$895 1 st Adult \$650 2 nd Adult | No changes recommended |
| Range Pass | \$300 | \$350 |

Pass Rate Comparisons

| Annual Passes | Piñon Hills Farmington Current | Piñon Hills Farmington Proposed | Riverview Kirtland, NM | San Juan Country Club | Conquistador Cortez, CO | Hillcrest Durango, CO | Santa Ana Bernalillo, NM | Albuquerque Public Courses (Avg.) Includes 4 ABQ Courses |
|-------------------------|--|---------------------------------|------------------------|-----------------------|-------------------------|-----------------------|--------------------------|--|
| Unrestricted (7days/wk) | \$725.00 | \$775.00 | \$625.00 | n/a | \$660.00 | \$850.00 | | \$1,580.00 |
| Restricted (Mon-Fri) | \$600.00 | \$650.00 | \$575.00 | n/a | n/a | \$585.00 | | n/a |
| Senior 55+ UR | n/a | n/a | \$575.00 | n/a | \$555.00 | n/a | | \$1,100.00 |
| Senior 55+ Restricted | n/a | n/a | \$550.00 | n/a | n/a | n/a | | n/a |
| Annual Cart | 1 st Adult \$895.00 2 nd Adult \$650.00 | No Recommended Changes | \$725.00 | n/a | \$800.00 | n/a | | n/a |
| Annual Driving Range | \$300.00 | \$350.00 | \$275.00 | inc. | \$400.00 | n/a | | n/a |

2011 National Golf Foundation Consulting Study Recommended Pass Fee (\$900)
Pass Formula = 30 x highest walking green fee (2023 proposed \$1,380)

Other Fees

| Cart Rental Per person | Pinon Hills Farmington | Effective July 1, 2023 | Riverview Kirtland, NM | San Juan Country Club | Conquistador Cortez, CO | Hillcrest Durango, CO | Santa Ana Bernalillo, NM | Albuquerque Public Courses (Avg.) |
|------------------------|------------------------|------------------------|------------------------|-----------------------|-------------------------|-----------------------|--------------------------|-----------------------------------|
| 18 Holes | \$16 | \$19 | \$17.00 | \$17.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 |
| 9 Holes | \$12 | \$15 | \$11.50 | \$9.00 | \$12.00 | \$10.00 | \$14.00 | \$9.00 |

| Driving Range | Fee |
|---------------|------|
| Small Bucket | \$5 |
| Large Bucket | \$7 |
| Jumbo Bucket | \$10 |



Civitan Golf Course

| Green Fees | Fee |
|-------------------------|------|
| 18 Holes | \$10 |
| Each Additional 9 Holes | \$4 |
| Club Rentals | \$4 |
| Pull Cart Rental | \$5 |

| Footgolf Fees | Current Fee |
|--------------------|-------------|
| Per Player | \$5 |
| Soccer Ball Rental | \$3 |

| Annual Passes | Current |
|--|---------|
| Adult (19-49) | \$225 |
| Adult Spouse (19-45) | \$150 |
| Annual Senior/Junior (Under 19 or Over 50) | \$125 |
| Annual Senior Spouse (Under 19 or Over 50) | \$95 |

*No recommended fee increases at this time we are evaluating upgrades and strategic direction