The January 2012 gross receipts tax distribution report is shown below. January reflects November business activity.

January FY12 GRT Received (Gross) \$ 5,152,019 January FY12 Budget \$ 3,785,647

Budget to Actual

Month of January 36.1% (favorable) Fiscal Year To Date 12.4% (favorable)

GRT - Major Sectors Month-Over-Month Comparison January - FY2012

Single Month	Jan. FY12	Jan. FY11	\$ Change	% Change
Mining, Oil, Gas	\$ 230,585	\$ 364,408	\$ (134,000)	(37%)
Construction	232,018	218,108	\$ 14,000	6%
Manufacturing	239,706	145,542	\$ 94,000	65%
Wholesale Trade	218,319	194,444	\$ 24,000	12%
Retail	1,776,465	1,482,572	\$ 294,000	20%
Prof, Scientific, Technical	194,491	173,380	\$ 21,000	12%
Healthcare & Assistance	302,636	304,150	\$ (2,000)	(0%)
Accommodations / Food Svc.	297,481	251,773	\$ 46,000	18%
Other Services	1,274,302	348,956	\$ 925,000	265%
Misc./ Unclassified	386,016	349,066	\$ 37,000	11%
Total	\$ 5,152,019	\$ 3,832,401	\$ 1,319,000	34.4%

GRT - Major Sectors Year-Over-Year Comparison July - January FY2012

		<u>.</u>	•				%
7 Month Period	GRT FY12		GRT FY11		\$ Change		Change
Mining, Oil, Gas	\$	1,777,887	\$	1,781,529	\$	(4,000)	(0%)
Construction		1,459,314		1,333,420	\$	126,000	9%
Manufacturing		1,817,694		975,865	\$	842,000	86%
Wholesale Trade		1,596,449		1,389,278	\$	207,000	15%
Retail		11,749,755		11,142,769	\$	607,000	5%
Prof, Scientific, Technical		1,393,043		1,263,105	\$	130,000	10%
Healthcare & Assistance		2,243,887		2,075,601	\$	168,000	8%
Accommodations / Food Svc.		2,107,542		1,959,374	\$	148,000	8%
Other Services		3,775,774		2,522,282	\$	1,253,000	50%
Miscellaneous Sectors		2,489,760		2,581,897	\$	(92,000)	(4%)
Total All Sectors		30,411,104		27,025,120		3,385,000	12.5%

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Wst Mgt., Entertainment

City Clerk February 3, 2012

In the month of January 2012 the City received in the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. Since the detailed business information is confidential as per NM State regulations, the City can only estimate what this one-time amount equals. Based on prior month—averages in the Other Services sector, it is estimated the amount to be approximately \$900,000 and this creates a 36.1% increase over budget and 34.4% over prior year for the month of January.

Vote

ELECTION INFORMATION

The following individuals have declared their candidacy for the March 6, 2012 Regular Municipal Election and are listed in the order that they will appear on the ballot:

District 1:

- 1. Kenneth Paul Julg
- Dan Darnell

District 2:

- 1. Tony R. Atkinson
- 2. Brandon A. Prince
- 3. Mary M. Fischer
- 4. Robert C. Thomas

Applications for absentee ballots may be obtained by contacting the City Clerk (599-1106). Voters who are registered in Districts 1 and 2 are eligible to vote.

Early voting will be conducted in the clerk's office beginning Wednesday, February 15 through Friday, March 2. Office hours are Monday through Friday, from 8:00 a.m. to 12:00 noon and 1:00 p.m. to 5:00 p.m.

The deadline to register to vote was 5:00 p.m. on Tuesday, February 7, 2012.

The following Voting Convenience Centers ("VCCs") will be used. Eligible voters are not restricted to a designated polling place, but can vote at one of the three designated VCCs on Election Day between the hours of 7:00 a.m. and 7:00 p.m.

Gateway Park, 3041 E. Main Street Sycamore Park Community Center, 1051 Sycamore Street Municipal Building, 800 Municipal Drive

The March 6, 2012 City Council Work Session has been canceled due to the election.

Agenda Item List February 3, 2012

- *Bid Mobile substation (Dunn)
- *Assistance to Firefighters Grant (Rounds)
- *Recommendation from Liquor Hearing Officer St. Clair (Fuhrman)

Proclamation - February as "Dating Violence Prevention and Awareness Month" (Mayor)

P&Z X3

Appointments to SJEDS Board of Directors (Mayor)

Proposed ordinance re: pigeons (permission to publish) (Burnham/Sandel)

2/21/12 WS (RM out)

Bid - Fire suppression and alarm systems (Potter)

Continuation of the Federal Legislative Consulting Services Agreement with the Advocacy Group (Mayes)

Quarterly Report - 2nd quarter (Mason)

Closed - acquisition of real property (river trail easements - Martin & Dollar) (Bowman)

Open - River land easement (Bowman)

Closed - City Manager & City Attorney evaluations (Mayor)

2/28/12 CC - GM out (present by phone)

*LOI - Airport Advertising (Rowland)

Proposed ordinance - Bonding (Burnham)

Closed/Open - RFP Furnish and install fiber optic cable & materials (Waresback)

3/6/12 WS - Cancel ed

3/12/12 Swearing-In Ceremony/Organizational Meeting - 6:30 p.m. - Advertise

3/13/12 CC

3/20/12 WS

Close/Open - RFQP - Professional architectural services for Municipal Operations Center expansion west (Potter)

3/27/12 CC

Adoption of sale resolution (Burnham)

4/3/12 WS

4/5/12 - Community Input Meeting (5-6:30 p.m.) - Advertise

4/10/12 CC

Close/Open - RFQP - Professional architectural services for regional animal shelter (Rowland)

4/12/12 - Community Input Meeting (7-8:30 p.m.) - Advertise

4/17/12 WS

Budget Hearing/CIP (Mayes/Mason)

4/18/12 - Joint CC & PUC Mtg (9:00 a.m. library) -Advertise

4/24/12 CC

5/1/12 WS

Budget Hearing/CIP final review (Mayes/Mason)

Community Development Department

February 3, 2012

Administration Activities:

1. The Metropolitan Redevelopment Agency (MRA) Commission approved a logo and a tagline to market the MRA, both of which are now included on the MRA website (http://www.mra-farmington.com/). The logo consists of the Sun in a southwestern motif highlighting four corners accompanied by the words "Farmington MRA Metropolitan Redevelopment Area." The tagline consists of the phrase "Preserving the past, revitalizing the future." Additional updates and enhancements are planned for the MRA website over the next few months, as well as the development of a brochure targeted at potential

- developers.
- 2. Staff continues to coordinate the sale of 5.27 acres along Hydro Plant Road to Four Corners Foundation.

• Building Inspections Activities:

Permits were issued for the following projects:

- 1. Tenant improvement remodel for Red Rock Dental Office at 3030 East Main Street, Space T-1.
- 2. Remodel of Behavioral Health at San Juan Regional Medical Center, 801 West Maple Street.
- 3. Tenant remodel for H & S Valve, Inc., at 4100 Monroe Road.
- 4. Interior remodel for Four States Tire at 2508 East Main Street.
- 5. Interior remodel for Hi-Country Mazda at 4004 East Main Street.
- 6. Building permits for four (4) new single family residences.

Plans are currently under review for the following projects:

- 1. Revised plans on the proposed Dollar General Store at 4700 West Main Street.
- 2. Revised plans on the new building for McDonald's at 2215 East Main Street.
- 3. Interior remodel for a Hearing Center at Sam's Club, 4500 East Main Street.
- 4. Revised plans on a remodel for Homesmart Furniture Store at 1809 East Main Street.
- 5. Shop addition for Tom Smith at 613 West Cedar Street.

Planning Division Activities:

- 1. Staff accepted, reviewed, and as required, presented the following petitions/proposals: four (4) special use permits; two (2) preliminary plans; one (1) abandonment request; three (3) rezoning requests; one (1) sewer extension waiver; one (1) variance request; one (1) administrative adjustment; and, eight (8) summary plats. Three (3) zoning violation letters were sent out.
- 2. Staff is continuing work on the Draft Affordable Housing Ordinance based on review comments from the New Mexico Mortgage Finance Authority (NMMFA).
- 3. Staff continues to work on proposed revisions to the **City's** Major Thoroughfare Plan (MTP). These activities have included the development of a webpage, a survey, and hosting two open houses in January. Additional community meetings are currently scheduled in early February.
- 4. Staff continues to coordinate two (2) environmental assessments for tracts located within and adjacent to the MRA with the Northwest New Mexico Council of Governments.

Community Development Block Grant (CDBG) Activities:

1. Staff is currently working with Purchasing on the new Downtown **Façade** Program and the 2012 Action Plan processes.

Metropolitan Planning Organization (MPO) Activities:

- 1. The MPO Policy Committee approved the update to the Public Participation Plan.
- 2. The FY2012 Unified Planning Work Program (UPWP) 2nd Quarter Report was completed.
- 3. The MPO issued its Quarterly Newsletter and posted it to its website.
- 4. The MPO summarized and archived the 2011 traffic count data.
- 5. The hiring process for the MPO Associate Planner position continued with distribution of a questionnaire and phone interviews with potential candidates.
- 6. Staff attended the statewide MPO Quarterly meeting in Las Cruces.

Farmington Electric Utility System

February 3, 2012

1. General:

- a. EIB: No action in January. Board meeting scheduled for February 6th to deliberate the Cap and Trade Regulation. Working on the statement of reasons for the CO2 cap regulation repeal.
- b. SJ Mine reclamation agreement: FEUS' funding requirements are anticipated to be close to \$31 million between 2012 and 2050. We anticipate the Trustee for the utility will be Bank of Albuquerque and the Investment Manager will be RBC's municipal division. A detailed review took place with the PUC on January 18th.
- c. RFP for MOC expansion project published, safety project on building rear door and the MOC security project are moving forward. Work progressing on budget: revenues, expenses and capital.

d. Filed annual WECC / NERC reports on mandatory reliability standards and critical infrastructure protection.

2. Engineering, Construction and Maintenance:

- a. Engineering: Mesa substation to be rebuilt to improve system reliability with the addition of a new feeder to serve the new Tibbetts Middle School and surrounding areas; ROW being purchased. The new mobile substation will be used during this time to serve load.
- b. Construction: 40 work orders completed; 115 kV line construction from Dwight Arthur to Pine River substation 85% complete; 3 phase line conversion to Burlington Resources 85% complete; and 50% of steel erection and supports for the Dwight Arthur switching station is complete.
- c. Maintenance: 219 orders completed; 170 tree trimming orders completed; 86 new or temporary to permanent services connected; and, replacing problem poles throughout the system.
- d. Relay: West Loop SS relay and controls testing is 90% complete; fiber optic system multiplexor upgrades are ongoing; and system protection testing for NERC / WECC standards is continuing.
- e. Meter Shop: 15 new service installations; 162 meters tested; verified 1280 Turtle sites; 72 re-reads and final reads; Turtle periodic and verifications; and Bisti, Turley and Hart Canyon area meter verifications.

3. Generation:

- a. Routine maintenance at all three plant sites; 352 maintenance work orders completed; 47 remaining open.
- b. Environmental: application for the Title V operating permit for the Animas Plant; prepared and submitted all environmental reports required for Animas and Bluffview to NMED and EPA.
- c. 6,300 mmbtu sold from Animas.
- d. Navajo: releases currently at 500 cfs.
- e. Power generation: Animas combined cycle: 13,499 mWh Bluffview combined cycle: 40,159 mWh

Navajo hydro: 9,483 mWh San Juan coal: 27,361 mWh

4. Control Center:

- a. Completed critical infrastructure protection (CIP) standards by all divisions in electric.
- b. Development of RFP for the reconfiguration of the UPS for the control center and repair of the air conditioning.
- c. Monthly Peak system load: 171 mW 2011: 163 mW inc/(dec): 4.9%
- d. Monthly system energy requirement: 108,175 mWh 2011: 101,006 mWh inc /(dec): 7.1%
- e. Purchase power cost January 2012 was \$32.06/mWh as compared to 2011 which was \$36.55/mWh

5. Customer Interaction:

a. Statistics

Walk-in: 6,620 Telephone: 4,693 Annex includes night drop, walk -in and drive-thru: 4,446 In Person - Payment arrangements: 420Total customer contacts: 15,759 After-hour connects: 268

IVR - Payment arrangements: 936 Total IVR contacts: 4,151

Disconnects: 1,686 processed Connections: 320 Estimates: 44

Work Orders: 42 Transformer Checks: 12 Meter & Quad

Spots: 4

6. Electric System Outages:

- a. 7 minor outages mostly due to weather.
- b. 1 major outage due to snow storm in Middle Mesa; 313 customer impacted.

Fire Department		February 3, 2012
CALL TYPE	NUMBER OF RESPONSES	

Structure Fires 2
Vehicle Fires 2
Brush/Grass Fires 1

Rubbish/Dumpster Fires	5	
Other Fires	1	
Rescue/Emergency Medical	404	
False Alarms	34	
Mutual Aid Given	2	
Hazardous Materials Response		14
General Hazard Response	6	
Other Responses	135	

TOTAL 606

TRAINING

- USAR (Urban Search and Rescue) Training.
- ARFF (Aircraft Rescue Firefighter) Training.
- Technical Rescue Team Training (Equipment Maintenance).
- Hazardous Materials Team Training (Toxic Operations).
- Company Officer (May-Day Situations).
- Daily Safety Training.
- Daily Physical Fitness Training.
- Fire Training (Building Construction and Chimney Fires).
- Wildland Fire Training (Brush Truck Construction).

MISCELLANEOUS

A couple of big activities were started in the month of January:

- -Full scale "Active Shooter" scenarios were started. This is a joint training that we have started and are doing with the Farmington Police Dept., SJRMC ambulance service and the Communications (dispatch) Center. The training depicts a Columbine School type situation and will continue into the month of February.
- -We have begun assessments on the latest version of fire service breathing air packs. Our current air packs will soon fall out of compliance with industry standards. We have the possibility to partner with the SJ County volunteer fire department on a regional grant from the federal government for the purchase of new compliant air packs. The assessments are being done by users rating packs from multiple manufacturers in a variety of firefighting and rescue scenarios. The assessments will continue into February.
- -We are in the process of building a new Brush Truck to be ready for this year's upcoming wildfire season. The truck has been designed by our Wildland Team and was fabricated by the City's welders. Funding for the build comes from revenues generated from deployments of our team in last year's wildfire season.

General Services Department

February 3, 2012

(Yearly Totals Are Calendar Year)

Airport Division:

Monthly Total Enplanements: 1,537

• Year To Date Total Enplanements: 1,537

• Year Total Compared To Last Year: Up 27.02%

Farmington Indian Center Division:

Customers

0	Restaurant				1,641
0	Showers		9	3	
0	Fax / Copies		7	7	
0	Notary		3	2	
0	Housing Referral				343
0	Conf. Rm./ Mtg. U	Jse	3	9	
0	Special Events		8	2	
	-	Total	2.30	5	

Vehicle Maintenance Division:

Vehicle Job Orders Completed 694Service Calls Completed 28

Building & Maintenance Division:

Active Job Orders
Completed Job Orders (Month)
Completed Job Orders (YTD)
94

Red Apple Transit Division:

Ridership (Month) 13,230Ridership (YTD) 13,230

Human Resources Department

February 3, 2012

PERSONNEL DIV ISION

Job Openings (1/1-1/31):
19 Regular/Full-time Positions
11Temp/Seasonal Positions
3 Inter-City/Division/Department Positions
Total = 33 positions
Terminated Employees (1/1-1/31): 4 **2 (Temporary)
New Employees Hired (1/1-1/31): 7 **4(Temporary)

PAYROLL

<u>PAYROLL</u>

PP# 1 PP#
Direct Deposits 777 Direct Deposits 787
Regular Checks 172 Regular Checks 181

Total Checks printed 949**

Gross Pay \$15872**54.42**Net Pay \$1059679.44

Net Pay \$105 Regular Employees 713 Temporary Employees 257 Total Checks printed 968** Gross Pay \$1601825.54

> Net Pay \$1075295.81 Regular Employees 710 Temporary Employees 254

Group Health Plan:

The Health Insurance fund is running a sizable deficit again. Rose projects that AFTER an additional employee contribution this week, as well as a stop loss recovery, the fund should be somewhere between \$500,000-600,000 in the red. This is in addition to the loan that was made back in August 2011. While the "tweeks" made January 1 will help a bit, it is likely that July 1 we will be considerable underwater again.

Wellness Kickoff:

The City of Farmington is making 2012 the year of Wellness by providing employees with many reliable sources of information, education and support dealing with wellness of all types including emotional and mental wellness, nutritional balance, physical fitness, managing existing health concerns, and managing your financial future. Our philosophy of health and wellness is to take a proactive approach. It is the City's mission to help every employee make educated and informed decisions regarding their own health and wellness, as well as that of their family members. Look for the wellness section on the City wide employee bulletin boards to keep you informed of upcoming newsletters, seminars, cooking classes and a variety of different activities throughout the year.

Workers' Compensation:

There were a total of seven new workers' compensation injuries and accidents reported during the month of January. Administrative Services and the Electric Utility both reported two injuries. Administration, Fire and Parks, Recreation & Cultural Affairs reported one. Total paid for medical during the month for both new and ongoing workers' compensation claims was "\$36,122.13. Total paid for expenses was \$316.72. The total paid for indemnity benefits for ongoing workers' compensation claims was \$3,981.80.

Flexible Spending Account:

There were a total of 25 medical and 1 independent care claim received and processed for reimbursement during the month.

WORKPLACE SAFETY DIVISION:

- Environmental Health and Safety Team (EHST) meeting conducted. 2012 agenda discussed.
- A.S.S.E. and L.E.P.C. Homeland Security meetings attended.
- Drug and alcohol random testing final guarter completed.
- OSHA 300 and 300A reports completed and distributed.
- Medical surveillance testing for respiratory protection in progress.
- City contractor safety meetings attended.
- Contractor and City worker safe observations and spot inspections conducted throughout the City.
- Safety concerns addressed, investigated and resolved throughout the City. Two incidents investigated and resolved.
- Annual audiometric testing for employees required to have their January audiometric exams completed.

Information Technology Department

February 3, 2012

Enterprise Systems Division

General Activities

- Performed a detailed audit of current MIMIX high availability implementation, performed annual preventative maintenance checks and service on Eaton and Ferrups ups units
- Preparation for moving Firenet.org to Google Apps, setup encryption for certain users in Postini, worked on incoming email issue to Kbox, worked on migrating web applications, worked on backups for new server.
- C2G UT on-line payment counts for January 2012 a growth of 153 C2G customers in 1 month-15,078 - customers have started the enrollment, 13,553 - customers have completed enrollment
- For the month of 1/12 2,406 C2G Utility customers made payments in the amount of \$343,196.36
 C2G Business License on-line Renewal counts as of January 2012
- 140 Businesses have renewed their licenses via the web for a total of \$5,010.00
- <u>Selectron IVR Utility payments for</u> <u>January 2012</u>
 1,949 IVR Utility customers made payments in the amount of \$264,732.15
 <u>System i usage statistics for</u> <u>January 2012</u>
- Active users 1,079, Total Interactive Sessions 44,940, Average response time 0.04 seconds

Computer Operations Division

Continuing Projects:

• Clean up files on Power server, 14 new computer installs, 2 Laptops, Asset/Inventory Identification process (Fire), Water Rights Database, COFSVR issues, Fire Admin move, Safety City - LAN/Phones/Fiber

Completed projects:

- 5 workstation Hardware Failures, 1 Server, 2 monitors, 3 Trojan infections, 1 Switch Failure, 4 new PC installs, 8 Laptops, 1 New Printer Setup, ISP Contract (RFP), City Clerk Election Setup (Test and Training)
- Airport Network (Equipment Replacement)

Police IT

- 629 trouble calls (26 call outs), 257 Video requests (115 internal, 142 external), 4 server PMs, 11 PC PMs, 120 Laptop updates, 19 User security files adjusted, 9 users moved, 3 Blackberrys replaced, 1 iPhone and 1 Droid added for evaluation, 2 iPads setup.
- Completed Annual CALEA computer system audit, monthly LiNX audit, In Car camera system upgrade (90%),
- PowerDMS project (75%), McCormick Substation (50%), In Car internet access project (35%).

Library Management Systems

 Have Peek-a-Book system ready, All the lab laptops have been upgraded to windows 7, Imaged all 30 adult and teen computers, Working on Sirsi upgrade and staff computer upgrades to Win 7

Geographic Information Systems

Finished Projects

- Proposed SW Annexation Map, revision of the Proposed Major Thoroughfare Plan Map, Red Apple Route
- Numerous drawing revisions, site drawings, and construction plans, Project Tracker Update, Futura Updates Current Projects
- Numerous E911 road edits, COF Real Property Map, 2011 Zone changes, Library Card holders within Farmington, Futura Updates, revision of the sex offender map, 30th and Pinon Hills Blvd. intersection
- Elect. Work Orders, Misc. field checks, map updates and printouts, Transformer change outs, Net Metering data mapping, NM 811 One Call underground facilities updates, Net Metering data mapping, feeder prints

Help Desk

Departmental Help Desk Statistics

Tickets opened: 315, Tickets closed: 302, Average feedback rating of 4.68 (out of 5) based on 101 responses.

Other Activities

- Met with Traffic Engineering personnel to discuss data transfer needs, requires further research.
- Worked with SunGard on several support cases, including an issue with business license renewals stuck in an incorrect status.
- Made multiple changes to our handling of SMTP messages following system changes. This included changes to work order notifications.

Library February 3, 2012

Farmington Public Library Monthly Report for January 2012

Total number of operating hours, January 1 through January 31: 292

People served January 1 through January 31: 34,684

Daily average: 1,196

Materials checked out (including downloadable media) served January 1 through January 31:

42,053

Daily average: 1,450

Computer users January 1 through January 31: 6,973

Daily average: 240

<u>Farmington Public Library Programs January 1 through January 31:</u>

Total number of programs: **66**Total number of attendees: **1,013**

Total number of operating hours, January 1 through January 31: 195

People served January 1 through January 31: 3,219

Daily average: 153

Materials checked out January 1 through January 31: 765

Daily average: 36

Computer users January 1 through January 31: 1,033

Daily average: 49

Shiprock Branch Programs January 1 through January 31:

Total number of programs: **40** Total number of attendees: **285**

Power Library Monthly Report for January 2012

Total number of operating hours, January 1 through January 31: 38

People served January 1 through January 31: 687

Materials checked out January 1 through January 31: 36

Computer users January 1 through January 31: 281

Power Library Programs January 1 through January 31:

Total number of programs: **36**Total number of attendees: **687**

Patron Comments:

"As a new citizen to the area, I was greatly surprised with the Farmington public library. My wife and I moved here from Washington state where we had a robust public library system that was being systemically gutted by budget cuts. Staff layoffs, open hours cut, new products and services were becoming non-existant. We very much enjoyed our visit to your beautiful building. The staff were most helpful, courteous, knowledgable, and professional. The layout was roomy, well lit, comfortable, and organized. Please keep up the good work." - Jim and Kristine

"Very positive and enjoyable visit. I really appreciated the help. Thank you!" - Marsha

Police Department

February 3, 2012

Statistics: There were 5688 calls for service, and 698 Offense Reports taken in the month of January. The department made 571 adult arrests (51 were DWI), and issued 67 Municipal Citations. There were 309 warrants issued through the department, and 145 of them were either served or cancelled: 164 remain active.

Traffic:

157 Accidents were processed and of these, none were fatal, 32 had injuries reported, 70 reported only property damage, and 18 were hit & run reports. 7 of the 157 accidents involved alcohol. 781 traffic citations were issued along with 540 warning citations.

Events: On 01-08-12 at approximately 2059 hours, officers were dispatched to 100 E. Broadway on a shooting victim. 34-year-old Thermion Tahy was shot one time in the chest, and he was immediately transported by ambulance for treatment. Witnesses said a person inside an older model white pickup called the victim over, and as he approached, the victim was shot. Farmington Detectives responded and continued the investigation which is still pending.

On 01-21-2012 at approximately 2157 hours, officers were dispatched to 1700 Block of Meadowlark on a reported drive by shooting. The residences at 1705 and 1709 Meadowlark were struck with 12 gauge and 9mm rounds, and although occupied, no injuries were

reported. Officers investigating were provided a name and the suspect was subsequently identified as 20-year-old Martijn Yazzie. Officers located Yazzie in the neighborhood, and during a pat down search they recovered 3 handguns. Farmington Detectives and Gang Unit officers responded. Yazzie and 18-year-old Richard Lopez were subsequently charged with crimes related to the incident.

On 01-23-2012 at approximately 0727 hours, officers dispatched to Boyd Park on a male subject who was lying on the ground and not moving. Officers were able to locate a male subject nearby and medics confirmed he was deceased. Farmington Detectives responded and assumed the investigation.

On 01-30-12 at approximately 0708 hours, officers responded to the area of 825 W. Broadway on an unresponsive male who may have died from exposure. The victim was identified as 59-year-old Harry Happy. Farmington Detectives responded and both incidents are still open investigations.

Parks, Recreation & Cultural Affairs Department

February 3, 2012

Aquatic Center - Aquacise participation increased drastically at the Farmington Aquatic Center and Lions Pool due to the January promotion (\$1.00 off per participant). The Farmington Aquatic Center hosted the Cross Town Splash Down swim meet on Tuesday, January 31st (Farmington High School versus Piedra Vista High School).

Animal Shelter - The Farmington Animal Shelter took in 554 animals in January. That number includes 127 city dogs, 249 county dogs, 97 city cats, 80 county cats and 1 miscellaneous animal. Fifty-eight dogs and 11 cats were sent to various rescues throughout Colorado and New Mexico. Three cats found new homes from our Petco location.

Civic Center - For the month of January, the Civic Center concentrated on major cleaning and inventory assessments in the wake of the holiday season. Theater seats and banquet chairs have been cleaned and inspected and are ready for spring events.

Golf Courses -Piñon Hills Golf Course enjoyed the mildest January weather in 5 years. Golfers from around the Four Corners were able to get on the course 26 days of the month, compared to only a week last year. The maintenance crew has been completing the irrigation system for the new practice area adjacent to the driving range as well as other preparations for the coming golf season. Civitan Golf Course also enjoyed a great January, surpassing last year's numbers as well.

Museum Systems - The Riverside Nature Center hosted the Junior Duck Stamp art exhibit from this year's past winners. The Farmington Museum unveiled a new splash page on our website and will be doing further revisions in the near future to make the website more accessible and easy to use. The Museum also has on

display a selection of stone tools, arrowheads, and bone awls that are part of a larger collection donated by Katherine and Carl Peskor of Bloomfield. The E3 Children's Museum & Science Center provided outreach to several schools with the Stardome, the Museum's portable planetarium, during January.

Parks Operations - All Christmas decorations were taken down and stored to mark the end of another holiday season. Concrete curbing was added to the Fire Station #5 landscape area. The Rose Garden on 20th St. and Berg West and East had rotten and broken timbers removed and replaced. Oscar Thomas Park extension was completed to the point of awaiting turf in the spring. Preparation of soil at Saddleback Park started to make way for turf in the spring. Irrigation was added to the west side of tennis courts at the Sports Complex to supply water to pine trees to assist in eventual wind break.

Recreation Center - The Recreation Center staff began in January planning and preparing for upcoming programs and events in the new year. The Center saw a definite increase in racquetball and wally ball players as is typical during the winter months. The Volleyball League resumed their season games after having a two-week holiday break.

Senior Center -The new Silver Fitness Center's Grand Opening was January 13th and there were over 200 applicants that participated that first day. The daily average using the fitness center is around 40 people. The Bar D Wranglers performed on the 21st to a large crowd and there was a dance at 8pm with Grant Groblebe as the musical artist. The month came to end with the Annual Volunteer Appreciation Dinner on January 27th with over 150 in attendance.

Sycamore Park Community Center - We began the year with a fundraiser for the Skate Park project by holding a pancake feed with 64 attending. February is shaping up to be busy with our annual Sweet Art Soiree on Saturday, February 11th from 10-3pm and the Daddy Daughter Ball on Saturday, February 25th from 6-8pm.

Public Works Department

February 3, 2012

- Farmington Reach Navajo Municipal Pipeline Project: preparing close out documents and final reimbursement request. Project extension issued by BOR to March, 2012.
- Piñon Hills Boulevard East Bohannon-Huston continues engineering/design work; FONSI approved by FHWA and NMDOT; Geotechnical work on north side of river anticipate spring completion. Submitted NMDOT STIP request for FY2015 in the amount of \$3 million for intersection improvements.
- Secondary access to Piedra Vista High School BLM provided written right of way approval. Appraisal of private property scheduled for January, anticipate spring construction.
- FEMA Storm Cleanup -Public Works continues preparing required permits from Army Corp of Engineers (ACOE); debris removal at 30th Street Dam (100% complete). Received approval for structural work in Porter and Hood Arroyos from ACOE, work began in January. Upon receipt of required permits for remaining arroyos from ACOE and weather permitting, structural project work will begin.
- Miscellaneous projects: Main/Apache traffic signal upgrade NMDOT Safety Project complete, submitted reimbursement request to NMDOT; La Plata Highway sewer -Sports Complex 6" sewer force main on hold; La Plata Highway construction - received BLM permit, awaiting permit from NMDOT; Piñon Hills Frontage Road -road realignment 95% complete; Piñon Hills Blvd/30th Street Signal -- design in process, anticipate spring construction.
- NMDOT FY12 COOP Project -Airport/Municipal street resurfacing, Apache to Navajo, summer 2012
- Tibbetts Middle School, Twin Peaks location: Farmington School District completed installation of sewer line from the intersection of La Plata Highway/Twin Peaks Bypass, extending west along Twin Peaks Bypass to future school site; completed reconstruction of future intersection for school; City completed review of 4W Pump Station and waterline bid documents, CWE updating documents per review. CWE/FMSD preparing MOU for pump station and waterline.
- NMFA / ARRA Animas Waterline Improvement Project awaiting reimbursement from NMED.

- COF Master Drainage Plan: HDR finalizing draft report of the Master Drainage.
- Streets: Heavy Equipment and truck crews continue blading dirt streets and hauling materials as needed. Asphalt crews are patching street cuts and pot holes with cold mix asphalt. Crews are crack-sealing on Broadway between Scott and Butler and on Piñon between Broadway and Miller. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are cutting weeds in drainage channels and right-of-ways. Concrete crews working on Hubbard Road.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. San Juan/ Scott intersection design complete. Design and cost estimates submitted to SJRMC for Maple/Schwartz intersection, meeting scheduled 2-7-12. Working with NMDOT on Phase 2 infrastructure projects for Official Safe Routes to School Program. Map revision/update for Safe Routes to School in process. "School zone" markings 70% complete. Completed the radio interconnect on Browning Parkway at Southside River Road/Morningstar; radio interconnect on W. Main at Westside and Murray is in progress. Completed fabrication and installation of the Red Apple Transit priority list; working on the fabrication and installation of the balance of the list. Completed temporary span wire signal design for 30th & Piñon Hills Blvd, parts on order.