The June 2012 gross receipts tax distribution report is shown below. June reflects April business activity.

June FY12 GRT Received (Gross) \$ 3,846,303 June FY12 Budget \$ 3,884,096

Budget to Actual

Month of June (1.0%) (favorable)
Fiscal Year to Date 8.5% (favorable)

GRT - Major Sectors Month-Over-Month Comparison June - FY 2012

Single Month	June FY12	June FY11	\$ Change	% Change	
Mining, Oil, Gas	\$ 146,244	\$ 247,666	\$ (101,000)	(41%)	
Construction	199,763	208,402	\$ (9,000)	(4%)	
Manufacturing	162,153	156,277	\$ 6,000	4%	
Wholesale Trade	171,867	206,735	\$ (35,000)	(17%)	
Retail	1,528,847	1,639,928	\$ (111,000)	(7%)	
Prof, Scientific, Technical	198,886	238,678	\$ (40,000)	(17%)	
Healthcare & Assistance	334,318	278,745	\$ 56,000	20%	
Accommodations / Food Svc.	316,259	289,641	\$ 27,000	9%	
Other Services	429,673	354,495	\$ 75,000	21%	
Misc./ Unclassified	358,293	322,802	\$ 35,000	11%	
Total	\$ 3,846,303	\$ 3,943,370	\$ (97,000)	-2.5%	

GRT - Major Sectors Year-Over-Year Comparison July - June FY 2012

12 Month Period	GRT FY12		G	RT FY11	 Change	% Change		
Mining, Oil, Gas	\$ 2,699,168		\$ 2,958,993		\$ (260,000)	(9%)		
Construction		2,446,075		2,468,434	\$ (22,000)	(1%)		
Manufacturing		2,887,780		1,771,941	\$ 1,116,000	63%		
Wholesale Trade		2,548,583		2,344,583	\$ 204,000	9%		
Retail		20,289,637		19,960,830	\$ 329,000	2%		
Prof, Scientific, Technical		2,470,756		2,280,504	\$ 190,000	8%		
Healthcare & Assistance		3,916,674		3,650,100	\$ 267,000	7%		
Accommodations / Food Svc.		3,662,302		3,394,949	\$ 267,000	8%		
Other Services		6,184,048		4,579,338	\$ 1,605,000	35%		
Miscellaneous Sectors		4,529,784		4,511,854	\$ 18,000	0%		
Total All Sectors		51,634,808		47,921,525	3,714,000	7.8%		

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Waste Mgt., Entertainment

City Clerk July 6, 2012

^{*} In the month of January 2012 the City received within the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. Since the detailed business information is confidential as per NM State regulations, the exact value of this one-time amount is unknown. Based on prior month averages in the Other Services sector, this amount is estimated to be \$900,000 and is reflected in the above totals. Consequently, January is a 36.1% increase over budget and a 34.4% over prior year.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

7/17/12 WS - MF and DD available by phone

Employee of the Month Award x 2 (Shannon Ben)

Report on transition from SJEDS/contract renewal (Sally Burbridge/Mayes)

Proposed community center on Wildflower Parkway (Mayes)

Closed - Disposition of real property (2107 N. Schofield Ln.) (Campbell)

7/24/12 CC - MF out

*Bid - Leasing services for IBM iSeries Power 7 equipment (Potter)

*Bid - Miscellaneous Electric Utility Connectors, Elbows, Splices & Terminators (Waresback)

Request for a Noise variance - Word of Life Church (Holton)

City Manager Business - Cancel the 8/28/12 CC Mtg

-FY12 Interfund Loan Resolutions to Cover Cash Deficits (list 1st)

-FY12 Year-End budget adjustment (list 2nd)

Closed/Open - RFQP Architectural services - Fire Station 1 and Fire Admin bldg (Potter)

7/26/12 Spec WS - 9:00 to 4:00 (Exec Conf Room) (Will publish in Tri-City Tribune 7/20)
Strategic Planning Session

8/7/12 WS

Presentation from Hay Group re: proposed pay plan (Mayes)
Presentation of FY12 4th Quarter Financial Report (Mason)
Selection of voting delegate & alternate for NMML Annual Conference (Mayor)
San Juan Safe Communities Initiative Agreement Renewal/Annual Report (Henderson)

8/14/12 CC

Adoption of Pay Plan (Mayes)

8/21/12 WS - Mayor out

FY13 First Budget Adjustment (Mason)

Bid - Cab and Chassis with Digger Derrick (Rowland)

Closed/Open - RFP Modular substations (Waresback)

8/28/12 CC - Cancel due to NMML Annual Conference

<u>9/4/12 WS</u>

Community Development Department

July 6, 2012

Administration Activities:

1. Staff completed the 2012 CCI Grant projects, including publishing the MRA marketing brochures.

- 2. Staff is providing assistance to the MRA Commission in the preliminary preparation of 2-3 development proposals for eventual consideration by the City Council.
- 3. Departmental Training: A Building Inspector attended ICC Building Plans Examiner training and passed the certification exam, a Planner attended an APA Planners Training Service course, and the CDBG Administrator attended HUD environmental training.

• Building Inspections Activities:

Permits were issued for the following projects:

Tenant improvement remodel in Animas Valley Mall for The Children's Place, 4601 East Main Street, Space No. 740

- 1. Shop addition for A-Plus Well Service at 3107 Bloomfield Highway.
- 2. Addition to Church of Christ at 2012 Huntzinger Ave.
- 3. Remodel for IPA at 110 East Apache Street.
- 4. Interior remodel for Century 21 at 4801 North Butler Avenue, Bldg. 4000.
- 5. Tenant improvement remodel at 4251 East Main Street for Dimmick Realty.
- 6. Press box for Navajo Preparatory School at 1220 West Apache Street.
- 7. Building permits for eleven (11) new single family residences.

Plans are currently under review for the following projects:

- 1. Veterans Administration Clinic at 3605 English Road.
- 2. New Building for Tractor Supply Company at 141 South Browning Parkway.
- 3. Remodel for Motel 6 at 1600 Bloomfield Blvd.
- 4. Building with up to 4 tenant lease spaces at Four Corners Market Place, 4917 East Main Street, spaces G-K.
- 5. Child day-care remodel at 500 North Orchard Avenue for Sunshine Learning Center.
- 6. **Piñon Hills Community Church**'s Student Learning Center at 5101 North Dustin Avenue.

Planning Division Activities:

- 1. Staff accepted, reviewed, processed, and presented the following petitions: 3 special use permits; 1 comprehensive plan amendment; and, 7 variance requests. Additionally, staff: reviewed and processed 8 summary plats; issued 1 administrative adjustment; researched and prepared 3 zoning verification letters; researched and prepared 3 address verification/assignment letters; inspected/researched 10 UDC violation complaints; prepared 4 UDC violation letters; reviewed 100 sets of building permit plans for UDC compliance; and, met with 170 counter visitors to answer inquiries and/or approve permit plans.
- 2. The Draft Affordable Housing Ordinance is currently under its final review by the New Mexico Mortgage Finance Authority (NMMFA).

Community Development Block Grant (CDBG) Activities:

1. Staff continues working on the 2012 Action Plan, the Downtown Façade Improvement Programs, the Downtown Streetscape Project, and the Housing Affordability 2012 Update.

Metropolitan Planning Organization (MPO) Activities:

- 1. MPO staff issued CDs containing presentations, photos, and walk audit summaries from the Walkable Communities Workshop to the workshop participants and interested persons.
- 2. Interns collected passenger data and collected surveys by riding each of the Red Apple Transit routes.
- 3. The MPO Policy Committee approved two amendments to the Transportation Improvement Program as well as the traffic count locations for the 2012 traffic count program.
- 4. The Farmington MPO hosted the MPO Quarterly roundtable on June 27. All NM MPOs, plus the El Paso, TX MPO, were represented at the meeting.

Farmington Electric Utility System

July 6, 2012

1. General:

- a. APPA National Conference in Seattle.
- b. All electric divisions continue work on NERC and WECC standards with reports being completed and filed.

1. Engineering, Construction and Maintenance:

- a. Engineering: The two laminated poles, to be used in the FEUS system, have been installed for the highway widening project in Bloomfield. The poles are oblong shaped instead of the normal round pole and installed 17' below grade.
- b. Construction: 69KV line relocation for Bloomfield Hwy construction is 90% complete.
- c. Maintenance: 309 orders completed; 211 tree trimming orders completed; 98 new or temporary to permanent services connected.
- d. Relay: Backup Control Center communications failover test, transfer tripping Hogback to West Loop Substation.
- e. Meter Shop: 13 new service installations; 202 meters tested; verified 486 Turtle sites; 28 re-reads and final reads; 12 power quality checks; Continuing Turtle periodic and verifications in Pump Canyon areas; and working on 4- and 8-year periodic meter change outs and CT testing.

2. Generation:

- a. Animas cooling tower maintenance, Animas control system modifications.
- b. Environmental: Submitted final RATA test results for Bluffview to NMED. Completed public notification requirement for Animas Plant permit modification.
- c. 9,900 mmBtu sold from Animas.
- d. Navajo: average flows 1775 CFS
- e. Power generation: Animas Combined Cycle: 10,746 MWh

Bluffview Combined Cycle: 38,870 MWh

Navajo Hydro: 10,233 MWh San Juan coal: 18,239 MWh

3. Control Center:

- a. Security updates on EMS/MAC/SIEM computers.
- b. Monthly Peak system load: 191 MW 2011: 182 MW (difference: 14.09% higher)
- c. Monthly system energy requirement: 99,435 MWh 2011: 106,413 MWh (difference: 6.26% higher)
- d. Purchase power cost May 2012 was \$44.01/MWh as compared to 2011 which was \$33.10/MWh.

4. Customer Interaction:

a. Statistics:

Walk-in: 5,849 Telephone: 4,470

Annex includes night drop, walk -in and drive-thru: 4,126

In Person - Payment arrangements: 271

Total customer contacts: 18,454

After-hour connects: ***

IVR - Payment arrangements: 845

Total IVR contacts: 3,999

Connection: 386

Disconnects: 2,154 processed Disconnects tags mailed: 5,312

Estimates: 35

5. Electric System Outages:

- a. 60 minor outages due to animals and weather.
- b. 1 major outage. Lightning strike on circuit 306, failure of 306 feeder breaker, 6,204 customers affected.

Fire Department July 6, 2012

CALL TYPE	NUMBER OF RESPONSES	

Structure Fires 2
Vehicle Fires 5

Brush/Grass Fires 21

TOTAL	681		
Other Responses	164		
General Hazard Response	9		
Hazardous Materials Response	9		
Mutual Aid Given	4		
False Alarms	37		
Rescue/Emergency Medical		414	
Other Fires	11		
Rubbish/Dumpster Fires	5		

TRAINING

- All hands dedicated the month of June to working on developing and revising departmental
 guidelines and procedures as part of the accreditation process. Because of the scope of this
 project, fire department members were able to log needed training in various aspects of policy
 and procedure review.
- City wellness training.
- Five FFD members completed the fire investigator course at San Juan College for IFSAC certification.

MISCELLANEOUS _____

- Drought conditions and extreme fire behavior kept fire crews busy in the city with several remarkable brush fires that resulted in minimal property loss or injuries. We also assisted with several mutual aid fires and rescues in the surrounding area that overwhelmed the county's available resources.
- Our wild land team deployed several units on multi-day assignments to assist with BIA and state resource requests.
- Fire crews were requested for numerous public education events station tours and wet downs.
- Juvenile fire setter program made several interventions at the request of family members on atrisk children.

General Services Department

July 6, 2012

(Yearly Totals Are Calendar Year)

Airport Division:

• Monthly Total Enplanements 1853

Year To Date Total Enplanements
 9904

Year Total Compared To Last Year 16.72% (Positive)

Vehicle Maintenance Division:

Vehicle Job Orders Completed 874Service Calls Completed 16

Building & Maintenance Division:

Active Job Orders 158Completed Job Orders (Month) 114

Completed Job Orders (YTD)
 520

Red Apple Transit Division:

•	Ridership (Month)	10,644
•	Riders4hip (YTD)	65,373

Human Resources Department

July 6, 2012

PERSONNEL DIVISION

Job Openings (5/1)-(5/31):

Regular/Full Time - 12 Temp/Seasonal - 15 Inter-Department or Division - 2

Total: 29 positions.

Terminated Employees (5/1)-(5/31): 4 Full-time, 5 (Temporary/Seasonal) New Employees Hired (5/1)-(5/31): 3 Full-time, 51 PT/Seasonal, 27 Temporary

PAYROLL

PP# 8 PP# 9

Direct Deposits Direct Deposits 856 828 Regular Checks 182 Regular Checks 186 Total Checks printed 1042** Total Checks printed 1010** Gross Pay \$1652443.62 Gross Pay \$ 1683780.42 Net Pay \$1112590.86 Net Pav \$ 1140190.48 Regular Employees 723 Regular Employees 722

Temporary Employees 289 Temporary Employees 342

Workers' Compensation:

There were only ten new workers' compensation injuries and accidents reported during the month of May. The Police department reported four incidents. The Fire and Parks, Recreation & Cultural Affairs departments reported two incidents each, which required medical care. Both the Electric Utility and General Services' department reported one. Total paid for medical during the month for both new and ongoing workers' compensation claims was \$11,403.06 and \$447.58 in expenses. The total paid for indemnity benefits for ongoing workers' compensation claims was \$3,648.52; this includes a \$1,043.50 lump sum payment.

Flexible Spending Account:

There were a total of 41 medical and 2 dependent care claims received and processed for reimbursement during the month.

WORKPLACE SAFETY DIVISION:

Ron Peterman resigned and as a result assimilation of data for this period is tardy.

HR General

- Completed contracting with Blue Cross Blue Shield and preparing details for 7/1 effective date.
- Completed negotiations with Firefighter Representatives regarding CBA. All Tentatively Agreed items being finalized.
- Continue to progress toward new Compensation Plan. Departmental Review first week of June.

Information Technology Department

July 6, 2012

Enterprise Systems Division

General Activities:

Printed FY13 Liquor and Security renewal notices, Continued work with CrimeReports staff to configure scheduled
 ODBC data extract, Loaded the HTE C2G Applicant Tracking and Employee Self Service applications to the Windows
 C2G server, working with Celerant to interface with THE, ran end-of-fiscal-year 12 reports for Finance, setup new
 backup server at City Hall

C2G UT on-line payment counts for June 2012 - a growth of 173 C2G customers in 1 month

- 15,984 customers have started the enrollment process, 14,293 have completed the enrollment process
- For the months of June, 2012 2,533 C2G Utility customers made payments in the amount of \$333,108.11

C2G Business License on-line Renewal counts as of June 2012

• 185 Businesses have renewed their licenses via the web for a total of \$6,310.00

Selectron IVR Utility payments for June 2012

• 2,172 IVR Utility customers made payments in the amount of \$ 242,335.05

System i usage statistics for June 2012

Active users - 866; Total Interactive Sessions - 43,082; Average response time - 0.04 seconds

^{**} Note: This includes supplemental and garnishment/child support checks.

Computer Operations Division

Continuing Projects:

 Configuring New PC's for various Departments, 22 new computer installs, 2 Laptops, New Web Server setup (60%), Contact Management Application (Civic Plus), Fire Admin move, Fiber Projects (40%), Asset/Inventory Identification process (Fire), WinPak Card Access, Civic Plus IFrame Development, TSA Office Remodel

Completed Projects:

• 4 workstation & 2 monitor failures, 3 Trojan infections, 3 PC & 1 laptop install, setup payroll printer, several phone issues and office moves, completed network training, new MDTs for F.D.

Police IT:

- 378 trouble calls (32 call outs), 185 Video requests (85 internal, 150 external), 4 server PMs, 14 PC PMs, 13 Laptop updates, In car internet access project (90%), server consolidation (70%)
- Started Briefing, Staff Conference, and Report room Upgrades, replacing Blackberry smartphones with Droid or iPhone

Library Management Systems

- Working on Sirsi test server (symphonytest) and Sirsi upgrades
- Library will be closed to the public Aug. 15 Sirsi upgrade to the current production server to version 3.4.1
- Library will be closed to the public Aug. 23, 24, 25 Sirsi to migrate to the new production server

Geographic Information Systems

Finished Projects:

- Numerous map requests, maps for River Fest and sex offender locations, 11 training room PC's setup, Red Apple Transit map update, numerous other maps
- Numerous drawing revisions, site drawings, and construction plans, Project Tracker Update, Futura Updates Current Projects:
- Numerous E911 road edits, COF Real Property Map, 2011 Zone changes, Futura Work Order Updates, Road ROW for entire City, Hydrographic Survey maps, Sex offender map updates, Elect. Work Order Reports web page, Enterprise License Agreement for ESRI software
- Elect. Work Orders

Help Desk

Departmental Help Desk Statistics:

- Tickets opened: 275: Tickets closed: 284
- Average satisfaction rating of 4.87 (out of 5) based on 69 responses received

Other Activities:

- Email problems with email from MSN and Hotmail domains. Fixed by either Microsoft or Google after posting a question about it in a Microsoft forum
- Setup of the new check printer for payroll, took many hours this month to get it all working

Library July 6, 2012

266
41,739
1,391
45,410
1,514
7,197
240
58
11,405

Shiprock Branch Library Monthly Report for June 2012

Total number of operating hours, June 1 through June 30:
People served June 1 through June 30:
Daily average:
Materials checked out June 1 through June 30:
Daily average:
Computer users June 1 through June 30:
Daily average:
Shiprock Branch Library Programs June 1 through June 30:
Total number of programs:
Total number of attendees:
30: ge: 30: ge: 30: :

Power Library Monthly Report for June 2012

	, ,
: 64	Total number of operating hours, June 1 through June 30:
1,257	People served June 1 through June 30:
: 51	Materials checked out June 1 through June 30:
: 146	Computer users June 1 through June 30:
:	Power Library Programs June 1 through June 30:
19	Total number of programs:
290	Total number of attendees:

Patron Comments:

"As always your staff is wonderful. I have utilized the knowledge of a number of different people at the Farmington Library. If they can't help me they usually send me in a direction that will. Yesterday I just had to renew my card and the gentleman was polite, helpful and efficient. Thank y ou for hiring such good people. "- Marie

"We are very blessed to have such and amazing public library here in Farmington. Our one and only problem was all of our cards were suspended because they update them every year. It is kind of a pain; we have been in the same address for over 12 years but have to update our same address and phone # every year. In the big picture of things it really isn't a big deal just kind of annoying. We have taken part in the summer reading program several times and the Prime Time Reading program twice and are so enriched through it. Our library rocks and we know it!! Thanks so much." - Cindy

"Quick, easy update to my library card done in a snap. I LOVE our library!" - Sue

"The staff are great, helpful and friendly... A great use of our tax money." - Frieda

Police Department

July 6, 2012

Calls for Service:

The Farmington Police Department received 6,021 calls for service during June 2012. This was a decrease of 3.66% (229 calls) from June 2011. The Farmington Police Department has seen an increase of 1.85% in calls for service from this time last year.

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
													69,26
2011	5,343	4,984	5,506	5,589	5,988	6,250	6,835	6,285	5,792	5,920	5,428	5,340	0
													34,28
2012	5,688	5,225	5,565	5,690	6,098	6,021							7

Records and Evidence:

Accidents processed - 150

0 fatal, 37 with injury, 54 property damage, 11 hit & run, 3 city vehicle,

45 on or involving private property; 5 of the 150 accidents were alcohol -related

Adult arrests - **561** (**50** were DWI arrests)

Traffic Citations - 1163

Warnings - 661

Municipal Citations - 122

Offense Reports merged from Field Reporting to Records Mgmt. - 599

DVD In-Car Camera requests 93
Background checks (window only) 38
Other agency background checks 130

Warrants issued - 281

Served or cancelled - 123

Active - **158**

Evidence technicians processed **343** pieces of evidence/property

Total number of items in evidence is currently at **15,711**.

SWAT:

The SWAT Team was also called out on two occasions as readily available manpower to assist with evacuations on the Blanco Fire and the Peace Valley Fire.

Bomb Squad:

The Bomb Squad has been called out several times to investigate explosive devices that have been used to damage property. These devices are "Sparkler" bombs and consist of tightly wrapped Sparkler Fireworks that explode when ignited. The Bomb Squad continues to investigate these incidents in hopes of identifying a suspect. Each one of these devices constitutes a federal crime and is reported to the FBI as well as the ATF. The Bomb Squad responded outside of Aztec to a report of dynamite that was located at a residence. Eight to ten sticks of dynamite was located inside of a large pickle jar and was wrapped in paper dating back to the 1950's. It is not uncommon to find explosives that had been stored by deceased family members that date back to a time when it was common to use explosives for mining, construction, or land development. The dynamite was transported away from the scene in the Total Containment Vessel (TCV) and detonated at Safety City.

Parks, Recreation & Cultural Affairs Department

July 6, 2012

Aquatic Center - The Farmington Aquatic Division offered 50% off all 1-Month, 3-Month, and Annual Passes to the public; numerous individuals and families took advantage of this promotion. The Farmington Aquatic Division's staff assisted with the water portion of the XTerra on June 2nd. The Farmington Aquatic Center hosted the FCAT Father's Day Invitational on the weekend of June 15th-17th. Also, the Aquatic Center completed an American Red Cross Lifeguarding Course which had ten participants successfully pass the course.

Animal Shelter - The Animal Shelter has for the month of June the following numbers: 821 animals in all; 380 dogs, 441 cats, and 10 miscellaneous animals between city and county. There were 18 cats and 40 dogs sent to rescue.

Civic Center - The Civic Center has continued to host numerous graduation parties for the month of June. The Miriam M. Taylor Theater hosted the Miss Indian Farmington Pageant, and a night of classic country music by Allen Karl and Johnny Horton Jr. Sandstone Production's presentation of Fiddler on the Roof opened at Lion's Wilderness Park on June 21st and had the best opening weekend attendance figures since 2006. The month finished with the Gem and Mineral Show and History Makers as part of the Freedom Days activities.

Farmington Indian Center - The new Miss Indian Farmington 2012-2013, Crystal Loveland, was crowned at the Farmington Indian Center. Miss Loveland is a junior at Piedra Vista High School. Through her reign, Crystal will represent Farmington's American Indian community. Make plans to attend the 11th Annual Indian Market & Festival on Friday and Saturday, July 27th and 28th, at Berg Park.

Golf Courses - Piñon Hills and Civitan Golf Courses enjoyed yet another busy month during June despite the seemingly early arrival of a summer heat wave. Piñon Hills hosted several events including booster club fundraisers for Piedra Vista and Farmington High Schools, the Annual Ladies Charity Classic benefiting the new Farmington Animal Shelter, the Ladies 4-Corners Team Play, and the New Mexico Senior Golf Association. Piñon Hills' staff was also notified that the golf course will once again be ranked as one of the top municipal golf courses in the U.S. by Golfweek Magazine as well as a Top-10 Golf Course in the U.S. under \$55 by Golf Digest.

Museum Systems - The Farmington Museum began its busy season with the beginning of the Summer Terrace music series on Saturdays at 6 pm, the Growers Market on Saturdays, and many of its summer programs (Summer Hike Series, Poetry Picnics, and Rocket Camp). There have been some wonderful changes in the Trading Post area with the installation of a variety of Navajo rugs including an impressive 9' x 12' Two Grey Hills donated by Mara (Foutz) and the late Cecil Flannery. The Energy Wing addition is becoming a reality with a review of architects interested in the project with final selection of services to be finalized shortly.

Parks Operations - During the month of June, Parks employees were busy setting up for several social events: Senior Center Flea Market, XTerra Bike Race, SPCC Car Show, Employee Picnic at Brookside, TGIF every Friday, and Freedom Day's Ice Cream Social at the end of the month. Crews continue to build the Berg-to-Boyd River Trail. Ball crews have prepped for several baseball and softball tournaments. A cleanup of Farmington Lake area produced thirty-five 55-gallon trash bags of trash and one pallet.

Recreation Center -The 2012 Summer Recreation Program for youth kicked off in June. The WebTrac on-line registration was a great success again with only 20-25 people actually walking into the Recreation Center to register. The Recreation Center once again participated in the annual KidsFest at McGee Park on Saturday, June 2nd. The Men's Slowpitch League has finished playing their regular season games in June and has started their post -season Tournament.

Senior Center -The Bonnie Dallas Senior Center hosted the Annual Flea Market featuring over 100 vendors on June 2nd. We also had a special silent auction with Green Bay Packer collectibles which were donated by a local family. The Garden Club ran the auction and made \$2,000, which will go towards purchasing a greenhouse. The Flea Market was a big success.

Sycamore Park Community Center - Sycamore Park Community Center has been busy this month hosting the Car Show and Craft Fair fundraiser with 6,329 people attending. The Father Son Campout had 29 fathers and sons attending. The summer lunch program is feeding an average of 60 kids per day. We will be hosting the Skate Board Competition at Brookside Park on July 4th with registration beginning at 11a.m. and the Back-to-School Bash on July 27th from 2-4pm.

Public Works Department

July 6, 2012

- Farmington Reach Navajo Municipal Pipeline Project: Preparing final reports for Bureau of Reclamation; Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress.
- Piñon Hills Boulevard East: Bohannon-Huston continues engineering/design work; FONSI approved by FHWA and NMDOT. NMDOT STIP FY2015 for intersection and construction of roadway to Hubbard has been added to the STIP (\$3 million); preparing documents for submittal to NMDOT for contract preparation.
- Secondary access to Piedra Vista High School : Anticipate construction in July.
- **FEMA Storm Cleanup:** Public Works continues preparing required permits from Army Corp of Engineers (ACOE); structural work continues in Porter and Hood Arroyos. Upon receipt of required permits for remaining arroyos from ACOE, structural project work will begin; completed reconstruction of wall in Porter Arroyo south of Main, west of Halliburton property.
- **Miscellaneous projects**: Main/Apache traffic signal upgrade NMDOT Safety Project complete, awaiting reimbursement; La Plata Highway water and sewer project received BLM permit,

awaiting NMDOT permit - submitted additional data requested by NMDOT for Archaeological and Cultural Survey; due to archaeological site conflict we are investigating an alternate route for the sewer line project; Main Street (NM516) / 30th Street intersection - working on redesign of intersection to allow double left turn from Main onto 30th Street; Cutler Repaving - completed Piñon Street, San Juan Blvd., and English Road; expect Sunrise Parkway completion in July; Traffic crews are remarking all the lost markings as a result of pavement rehabilitation.

- NMDOT FY12 COOP Project: Airport/Municipal street resurfacing, Apache to Navajo, summer 2012
- Tibbetts Middle School, Twin Peaks location : Farmington Municipal Schools awarded construction contract for pump station and water line to Triad Construction - construction to begin in July.
- **COF Master Drainage Plan**: review meeting held with HDR regarding draft report of the Drainage Master Plan; submitted written comments to HDR.
- Streets: Heavy Equipment and truck crews are cleaning the weeds out of Wyper Wash and continue blading dirt streets and hauling materials as needed. Asphalt crews continue patching street cuts, fixing potholes and hot pour crack sealing at multiple locations. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash and spraying herbicides on concrete medians, around guard rails, gravel medians, and right-ofways. Concrete crews are repairing sidewalk and curb.
- Traffic: Crews continue routine signal maintenance, sign straightening and signal communications upgrades. Sign Replacement manufacturing continues for 400 street name signs to be replaced. Spring highway paint run completed; parking lot painting continues. Working with NMDOT on Phase 2 projects for Safe Routes to School Program. "School zone" marking continues. School speed zone flasher installation for N. Dustin at Ladera scheduled in July. MOC Entrance Study draft report under review. Piñon Hills Blvd. and English intersection upgrade traffic signal to accommodate English Road extension to Piedra Vista High School. Main and Villa View mast arm replacement scheduled. Working with the Downtown Design Committee on street lighting issues. High crash analysis for 2011 in process. Microwave Communications due to changes in federal regulations, T-Mobile Corp is investigating acquiring the City's FCC license for microwave frequencies (working with Legal). Browning Parkway working on report for Police Department regarding corridor operations.