

Administrative Services Department

November 2, 2012

The October 2012 gross receipts tax distribution report is shown below. October reflects August business activity.

October FY13 GRT Received (Gross)	\$ 3,985,592
October FY13 Budget	\$ 4,274,168

Budget to Actual

Month of October	(6.8%)	(unfavorable)
Fiscal Year To Date	(2.9%)	(unfavorable)

GRT - Major Sectors Month-Over-Month Comparison October - FY2013

Single Month	Oct. FY13	Oct. FY12	\$ Change	% Change
Mining, Oil, Gas	\$ 118,082	\$ 248,970	\$ (131,000)	(53%)
Construction	232,757	218,505	\$ 14,000	7%
Manufacturing	168,254	383,350	\$ (215,000)	(56%)
Wholesale Trade	187,499	213,846	\$ (26,000)	(12%)
Retail	1,592,744	1,673,103	\$ (80,000)	(5%)
Prof, Scientific, Technical	285,430	209,606	\$ 76,000	36%
Healthcare & Assistance	336,478	349,317	\$ (13,000)	(4%)
Accommodations / Food Svc.	312,542	317,607	\$ (5,000)	(2%)
Other Services	422,967	410,851	\$ 12,000	3%
Misc./ Unclassified	328,839	336,901	\$ (8,000)	(2%)
Total	\$ 3,985,592	\$ 4,362,056	\$ (376,000)	(8.6%)

GRT - Major Sectors Year-Over-Year Comparison July - Oct. FY 2013

4 Month Period	GRT FY13	GRT FY12	\$ Change	% Change
Mining, Oil, Gas	\$ 648,913	\$ 1,042,554	\$ (394,000)	(38%)
Construction	1,047,055	822,676	\$ 224,000	27%
Manufacturing	693,646	1,079,754	\$ (386,000)	(36%)
Wholesale Trade	774,868	949,492	\$ (175,000)	(18%)
Retail	6,430,963	6,658,263	\$ (227,000)	(3%)
Prof, Scientific, Technical	902,011	815,831	\$ 86,000	11%
Healthcare & Assistance	1,358,797	1,290,244	\$ 69,000	5%
Accommodations / Food Svc.	1,267,235	1,229,065	\$ 38,000	3%
Other Services	1,827,331	1,637,887	\$ 189,000	12%
Misc./ Unclassified	1,461,011	1,438,490	\$ 23,000	2%
Total	16,411,830	16,964,257	(52,000)	(3.3%)

Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Wst Mgt., Entertainment

* In the month of January 2012 the City received in the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. The amount was estimated to be \$900,000 and the January 2012 actual amount has been

- This year's United Way campaign was a success and I would like to personally thank those employees who donated for their generosity and support of our community. Together, we raised **\$27,690!**
- We are working to schedule an OptiView training session. Please let me know if you are interested in attending. The training will likely be held in November as I am waiting for the latest version of the software to be installed.
- 39 new Business Registrations were issued during the month of October.
- Three solicitor licenses were issued to Above and Beyond Home Services (handyman), Crystal Clear Window Cleaning and Diamond Shine Cleaning Company. Solicitor licenses are good for three months. Always ask to see a copy of the Solicitor's License before you consider purchasing any item or service from a door-to-door salesman. If they can't present one, call my office at 599-1106 or call non-emergency dispatch at 334-6622 if it is afterhours or on the weekend.
- 49 Requests to Inspect Public Records were processed during the month of October.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

11/13/12 CC

*Bid - Multi-step bid for condensers for the Aquatic Center (Montoya)

*Resolution - PUC meeting date and location change (Burnham)

P&Z x 5

Greenlawn Cemetery (Campbell)

Presentation - Gateway Museum expansion (Bowman/Conron & Woods)

Report from CenturyLink/Qwest (Leo Baca/Campbell)

Recommendation on fiber study (Campbell)

City Manager - FY13 budget adjustment - 408 Fund transfer (Mayes/Mason)

Resolution - NMFA loan for water meters (Smaka)

Ordinance (discussion) - Affordable housing (Burnham)

Ordinance (final action) - technically-based local limits (Burnham)

Closed/Open - RFP -- Lease of commercial property in Downtown Historic District (Rowland)

Closed/Open - RFP -engineering services for Lakewood Detention Facility (Potter)

11/20/12 WS - Canceled

11/27/12 CC

*Bid - Civic Center (Polly)

*Bid - Regional Animal Shelter (Rowland)

City Manager business - Cancel the 12/25/12 CC and the 1/1/13 WS

Ordinance (discussion) - NMFA loan for water meters (Smaka)

Ordinance (final action) - Affordable housing (Burnham)

12/4/12 WS

Presentation - Animal Shelter citizen group (Campbell)

Discussion/direction to staff on remaining 2010 Downtown Façade Improvement Program funds (Peterman)

12/11/12 CC

Citizens Local Government Academy Graduation (Mayor)

Ordinance (final action) - NMFA loan for water meters (Smaka)

12/18/12 WS

12/25/12 CC - Cancel; City offices closed for Christmas

- Lodgers' Tax Survey of other New Mexico cities
- Research and explore phasing options for annexation of Crouch Mesa, beginning with Highway 64 corridor
- Continue work on annexation of southwest Farmington
- Develop scope of work and proposal for updating City of Farmington comprehensive plan
- Analyze feasibility of the City owning and operating Greenlawn Cemetery
- State of the Airport report to be given by Airport Manager Todd Gressick at a future Council Meeting

Administration Activities:

1. Staff is providing technical assistance to the MRA Commission on the development of possible projects in accordance with the goals of the MRA Plan.

2. Departmental Training: Staff attended professional training at the Four Corners Conference for Professional Development, at the NMAPA Conference, and the NM Infrastructure Finance Conference. Another Building Inspector attended ICC Building Plans Examiner training and passed the certification exam.

Building Inspections Activities:

Permits were issued for the following projects:

1. Interior remodel for India Bublitz, 213 West Broadway.
2. Interior remodel for X-Ray Associates of New Mexico, 1750 East 30th Street.
3. Addition to the Conquistador Apartments, 2525 East 16th Street.
4. Interior remodel for Motel 6, 1600 Bloomfield Blvd.
5. Interior remodel for Vertical Chiropractic, 4725 Foothills Drive, Suite "C".
6. New 73-room hotel, Comfort Suites, 1951 Cortland Drive.
7. Office remodel for Bayless Company, 2700 Farmington Avenue, Building "F".
8. Interior remodel and canopy for Sundowner RV Community Center, 219 Airport Drive.
9. Remodel and canopy addition for Automax, 5220 East Main Street.
10. New office/shop building for Nelson Revegetation, 3010 Southside River Road.
11. Tenant improvement remodel for Le Petit Salon, 5150 College Blvd, Suite 201.
12. Interior remodel for Deborah Montgomery, 416 East Broadway.
13. Four building permits for new single family residences.

Plans are currently under review for the following projects:

1. Interior remodel for Wal-Mart, 400 West Main Street.
2. Interior remodel for Mongolian Grill, 914 East Main Street.
3. Addition for the Namaste House Assisted Living, 800 East 30th Street.
4. Tenant improvement remodel for Anytime Fitness, 4917 East Main Street, Suite "G".
5. New building for Four Corners Foundation "A Path Home", 520 Hydro Plant Road, Building 1000.
6. Remodel for Eyemart, 3450 East Main Street.

Also, the Division issued 11 Certificates of Occupancies for new single family residences and 1 Certificate of Occupancy for a commercial building.

Planning Division Activities:

1. Staff accepted, reviewed, processed, and presented the following petitions: 4 rezoning petitions; 2 variance requests; 1 ROW abandonment request; 5 UDC revisions; and, 1 liquor sale variance request. Additionally, staff reviewed and processed, and as applicable, inspected and/or issued: 8 summary plats; 2 zoning certification letters; 2 auto certification letters; 3 liquor certification letters; 4 address verification/assignment letters; 10 UDC violation complaints; 5 UDC violation letters; 3 well site modification permits; reviewed 21 sets of building permit plans for UDC compliance; and, met with 84 counter visitors to answer inquiries and/or approve permit plans.

Community Development Block Grant (CDBG) Activities:

1. CDBG staff is working on the 2012 Action Plan projects, the Housing Affordability 2012 Update, and the 2012 CAPER.

Metropolitan Planning Organization (MPO) Activities:

1. The MPO organized a Complete Streets Advisory Group and held its first meeting on October 23.
2. The MPO and other volunteers conducted student arrival counts at McKinley and Mesa Verde schools in early October.
3. Staff finalized revisions to the TAZ boundaries based on feedback from the local entities.
4. The FY2013 Unified Planning Work Program and quarterly budget were completed and submitted to NMDOT.
5. The 2012 Red Apple transit data collection activities by the MPO interns were completed.

Farmington Electric Utility Service

November 2, 2012

Administration

1. Scope of Services received from SAIC to provide FEUS with an updated Cost of Service and Rate Design study.
2. FEUS Strategic Plan (IRP) presented to PUC

Compliance - NERC/WECC, Environmental, Safety:

1. EPA conducted a facility inspection at the Animas Facility as part of their Industrial Pretreatment audit.
2. One injury incident and a conductor (grounds) theft in a substation.

Engineering:

1. The work order was released to install the mobile at Mesa Sub and relocate the feeders for replacement of the 13.8kv switchgear with open bus and new breakers. BLM issued the ROW last week.
2. The rebuild of the 1960's Pine River crossing has been designed and released for construction to be completed this fall before the new loads are added.
3. Sixteen work orders to serve gas wells locations have been released for construction

Transmission and Distribution:

Construction :

1. Completed Pine River North crossing
2. Completed three phase re-route for Veterans Clinic
3. Completed three phase underground for Comfort Suites
4. Replacing or repairing equipment due to increasing copper/metal theft

Relay:

1. Performed NERC/WECC protection system testing at Lakeview 115
2. Performed yearly test of Remedial Action Scheme at Glade Substation
3. Continuing Relay and Control work for Dwight Arthur switching station

Meter Shop:

1. Removing long term system wide inactive meters
2. Removal of transformers if no active services
3. Continuing Turtle verifications in Fruitland area

Generation:

1. Bluffview Combustion Turbine borescope inspection
2. Animas fuel flow meter installed
3. Completed final Draft contract for Siemens Long Term Service Agreement for Animas CT

Control Center:

1. Department of Homeland Security advanced cyber security training in Idaho Falls
2. ICCP set up for WACM change over
3. OATI tagging changed for WACM change over

Operating Statistics:

Animas Plant MWh: 3793	Bluffview Plant MWh: 33548	Navajo Plant MWh: 10816
San Juan Plant MWh: 6238	WAPA MWh: 5459	Purchase
Power MWh: 35443		
Peak Demand MW: 151	Percent decrease: 3.82%	
Monthly System Energy MWh: 92236	Percent decrease: 3.0%	

System Outages:

1. Hart Canyon substation, 2 times. Bad lightning arrester (1 hour), faulty cable (25 minutes), 2590 total customers.

Customer Care:

No report this month

Fire Department

November 2, 2012

<u>CALL TYPE</u>	<u>NUMBER OF RESPONSES</u>
Structure Fires	9
Vehicle Fires	0
Brush/Grass Fires	2

Rubbish/Dumpster Fires	5	
Other Fires	0	
Rescue/Emergency Medical		418
False Alarms	24	
Mutual Aid Given	2	
Hazardous Materials Response	7	
General Hazard Response	5	
Other Responses	146	

TOTAL 618

TRAINING

- Firefighter Operations training: 4 hour Multi-company Operations
- Fire Officer training: 4 hour Multi-company Operations
- Driver Operator: Pump and Ariel operations with Multi-company Ops
- EMS Training: CPAP and airway and breathing emergencies class
- Shift tech rescue training: rope skills
- Technical Training: 15 personnel attended the Haz-Mat team 24 hour refresher
- FAA table top drill and full scale MCI drill
- LEPC/BP annual drill (building collapse and joint operations with EOC and NMTF-1)
- 5 personnel attended San Juan College IFSAC Fire Instructor I course
- 2 personnel attended wild land fire cause and origin 40 hour class
- Probationary firefighter 120 hour orientation
- New Self-contained breathing apparatus (SCBA) orientation
- 3 personnel attended the Four Corners Conference for Professional Development

MISCELLANEOUS

- Hose testing
- Breast cancer awareness events
- LEPC Static display
- 16 public education events
- Road Apple rally stand by
- Forgotten Heroes race support
- Halloween Safe Treat events

Breast Cancer Awareness:

Farmington Fire Department continues to join fire departments across the country to support breast cancer awareness. During the month of October all firefighters wear pink uniform shirts and sell T-shirts shirts to raise money for the Cathy Lincoln memorial fund. This year the department was able to raise \$9369.00 for the cause.

General Services Department

November 2, 2012

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 684
- Service Calls Completed 14

Building & Maintenance Division:

- Active Job Orders 242
- Completed Job Orders (Month) 85
- Completed Job Orders (YTD) 975

Red Apple Transit Division:

- Ridership (Month) 12,918
- Ridership (YTD) 110,267

Four Corners Regional Airport
Monthly Report - October 2012
(Percentage Change YTD)

Enplanements:	1514	Up 3.56%
Deplanements:	1519	Up 5.56%
Air Traffic Operations:	3222	Down 0.02%
Fuel Flowage (gallons):	55,240	Down 7.7%
Car Rental Revenue:	\$10,672.17	Up 12.8%
Restaurant:	\$6784.54	Up 27%

Human Resources Department

November 2, 2012

PERSONNEL DIVISION

Job Openings (10/1)-(10/31) :

Reg/FT - 11

Temp/PT - 7

Inter-City - Reg/FT - 2

Inter-Department - Reg/FT - 1

Inter-Division - Reg/FT - 1

For a total of 22 positions.

Terminated Employees (10/1)-(10/31): 3 Full-time , 23 (Temporary/Seasonal)

New Employees Hired (10/1)-(10/31) : 6 Full-time, 7 PT/Seasonal

PAYROLL

PP# 21

Direct Deposits 884
Regular Checks 127
Total Checks printed 1011**
Gross Pay \$1660526.16
Net Pay \$1109784.10
Regular Employees 708
Temporary Employees 302

PP# 22

Direct Deposits 884
Regular Checks 127
Total Checks printed 1011**
Gross Pay \$1682825.86
Net Pay \$1130906.39
Regular Employees 713
Temporary Employees 298

** Note: This includes supplemental and garnishment/child support checks

Workers' Compensation:

Non-Recordable - 7
Recordable - 2

Workplace Safety Division :

Crime Lab
Meetings with Police
Went to SJC to look at their Crime Lab Plans
Air Quality Testing
Crime Lab Employee Training - BBP, Respiratory Protection, HAZCOM
Water Test
Radon Test
Mold test

Parks Staff Meeting
Health Fair
EHST had a booth, had some great interest in the EHST program.
Helped with HR booth
EHST Meeting
LEPC Meeting
ASSE Meeting
Looking at and working on policies for return to work, and drug and alcohol

HR General

- Continue to implement New Compensation plan per Council Directive
- Completed the Property/Casualty Renewal process effective 11/1

Information Technology Department

November 2, 2012

Enterprise Systems Division

General Activities

- Loaded most recent IBM High Impact and Pervasive (HIPER) PTF's on new iSeries Power7 hardware, built and configured the HTE Test System Logical partition (LPAR), continued working with Traffic Division to refine the PD Magic download file process, working with Finance Division to implement the EZ-Pickings data mining product, water data queries for Public Works.

C2G UT on-line payment counts for October 2012 - a growth of 154 C2G customers in 1 month-

- 16,698 - customers have started the enrollment process, 14,894 - customers have completed enrollment
For the months of 10/12 - 2,791 C2G Utility customers made payments in the amount of \$ 483,251.91

C2G Business License on-line Renewal counts as of October 2012

- 185 Businesses have renewed their licenses via the web for a total of \$6,310.00

Selectron IVR Utility payments for October 2012

- 2,423 IVR Utility customers made payments in the amount of \$305,988.01

System i usage statistics for October 2012

- Active users - 873, Total Interactive Sessions - 43,235, Average response time - 0.03 seconds

Computer Operations Division

Continuing projects

- 10 new PC's, 4 Laptops, Water Rights Database, Fiber Projects (50%), Civic Plus IFrame Development, Fiber to Gateway Museum, Order more Computers

Completed projects .

- 2 PC hardware failures, 1 Trojan infection, 3 new PC installs, 3 Laptops, 1 printer setup, 1 Scanner Setup, Civic Center POS (Rectrac) setups, setup Crouch Mesa Community Center , Fire Admin move project

Fire Dept. IT

- Installed 5 new docking stations, pole stands and MDT into engines, upgraded all Apple devices to iOS 6, connected proxy server on MDTs, Run wire for new fire alarm system at station 2,3,4,5 and fire admin office, New user training for 4 new firemen, updated Firehouse server and clients to latest version

Police Dept. IT

- 533 trouble calls (19 call outs), 205 Video requests (178 internal, 27 external), 4 server PMs, 8 PC PMs, 15 Laptop updates, setup 5 new PCs & 2 new laptops, added 4 lapel cameras for evaluation
- Server consolidation project (92%), Briefing, Staff Conference, and Report Writing room upgrades (75%)

Library Management Systems

- Clearing up final details of Sirsi upgrade, configuring the two new Cymphonix servers, One Click Digital working to resolve the SIP2 issues

Geographic Information Systems

Finished Projects

- Numerous map requests, MOC Map, Intersection for Main and Tucker, Plan and Profile for Panther Trail, River Trail Corridor Map, numerous other maps
- Numerous drawing revisions, site drawings, and construction plans,

Current Projects

- Easements for whole City, COF Real Property Map, 2011 Zone changes, Road ROW for entire City, Elect. Work Orders

Help Desk

Departmental Ticket Statistics

- 252 tickets created
- 231 tickets closed
- Average satisfaction rating of 4.7 (out of 5) based on 64 responses.

Other Activity

- Met with HR Department to continue planning their OptiView needs. Once they have completed the list of categories needed, this will come together quickly.
- Coordinated with SunGard regarding an eCheck option that is confusing utility customers
- Supported the Get Pinked! fundraiser by way of internal web pages.

Library

November 2, 2012

Farmington Public Library Monthly Report for October 2012

Total number of operating hours, October 1 through October 31:	308
People served October 1 through October 31:	31,268
Daily average:	1,009
Materials checked out October 1 through October 31: (includes downloadable media)	38,085
Daily average:	1,229
Computer users October 1 through October 31:	6,247
Daily average:	202
Farmington Public Library Programs October 1 through October 31:	
Total number of programs:	146
Total number of attendees:	14,761

Shiprock Branch Library Monthly Report for October 2012

Total number of operating hours, October 1 through October 31:	4
People served October 1 through October 31:	0
Daily average:	0
Materials checked out October 1 through October 31:	0
Daily average:	0
Computer users October 1 through October 31:	0
Daily average:	0
Shiprock Branch Library Programs October 1 through October 31:	
Total number of programs:	0
Total number of attendees:	0

Power Library Monthly Report for October 2012

Total number of operating hours, October 1 through October 31:	40
People served October 1 through October 31:	450
Materials checked out October 1 through October 31:	23
Computer users October 1 through October 31:	375
Power Library Programs October 1 through October 31:	
Total number of programs:	31
Total number of attendees:	450

Patron Comments:

"Thank you, we were very pleased with our experience and your staff were very courteous and helpful. We are very happy we have such a beautiful facility to use!" - Jan

"I was very impressed with the caliber of library, services and people there. I'm looking forward to getting to know the library and Farmington in general better." - Cathy

"I always find the staff at the library to be courteous and extremely helpful!" - Carol

Police Department

November 2, 2012

Calls for Service: 5,419

Records and Evidence:

156 Accidents processed:

1 fatal, **33** with injury, **62** property damage, **13** hit & run, **1** city vehicle,
46 on or involving private property; **5 of the 156 accidents were alcohol related**

489 Adult arrests (**57** were DWI arrests)

617 Traffic Citations, **427** Warnings

85 Municipal Citations

738 Offense Reports merged from Field Reporting to Records Mgmt

DVD In-Car Camera requests **104**

Background checks (window only) **44**

Other agency background checks **149**

346 Warrants issued, **136** served or cancelled, **210** active

Evidence technicians processed **579** pieces of evidence/property

Total number of items in evidence is currently at **15,486**.

On October 4, 2012, The Evidence Unit, along with the Bomb Team, destroyed 195 gallon volumes of narcotics and two 55 gallon size bags of marijuana plants - by means of three separate explosive detonations.

On October 17, 2012, the Evidence Unit, with the assistance of the Bomb Team, transported and witnessed the immediate destruction and burial of 2000 lbs of property and evidence items flagged for destruction.

SWAT and Bomb Squad:

The SWAT Team and Bomb Squad were involved in the full scale emergency exercise conducted by the San Juan County Office of Emergency Management. The drill was a success and simulated an explosive attack on the Adult Detention Center resulting in several escapes. SWAT was able to work on tracking, vehicle assaults, and house assaults involving armed suspects. The SWAT Team also participated in Citizens Academy this month.

The SWAT Team was used to conduct a high risk search warrant involving armed suspects dealing heroin. The heroin seizure was the largest recorded in recent Farmington history and resulted in the arrest of several suspects, one of which had been recently paroled from prison on a murder charge. Along with the drugs a large amount of cash was seized and 5 weapons including a fully loaded assault rifle.

The Bomb Squad was also called out to assist the Secret Service on a protection detail for First Lady, Michelle Obama, and a second protection detail for House Speaker Boehner and Vice Presidential candidate Ryan. These requests required several days of inspections in Durango Colorado and the surrounding area. The Bomb Squad was also called out to investigate and recover some explosive material from a house in Aztec and to investigate a report of an explosive device in Bloomfield.

Parks, Recreation & Cultural Affairs Department

November 2, 2012

Aquatic Center - The Aquatic Center hosted a successful Frigthy Night Halloween Special Event on Friday, October 26. This event included a hay ride, a haunted house, deck games, water games, candy, and lots of prizes. We also participated in the "Get Pinked Carnival" by taking donations for face painting pink ribbons. The Aquatic Center completed an American Red Cross Lifeguarding Course which had five participants successfully passing the course.

Animal Shelter - At the Farmington Shelter we took in 644 total animals for October: 183 were county dogs, 142 were city dogs, 170 were county cats, 136 were city cats, 8 county and 5 city misc. animals.

Civic Center - The Civic Center hosted both the Domestic Violence Sexual Assault Task Force Conference and the Four Corners River Health Workshop in October. The annual San Juan Quilters' Quilt Guild Show brought in the crowds the second weekend of the month. We finished the month with San Juan College's Halloween Carnival and a very successful country music concert featuring Jerrod Niemann and Gloriana.

Crouch Mesa Community Center - We are excited to announce that the Crouch Mesa Community Center pilot program is up and running! The facility opened on October 22nd and we are busy getting ready for our grand opening on Monday, November 5th from 3 - 5 p.m. The facility hours are 3 - 6 p.m. Monday through Friday and 10 - 6 p.m. on Saturday. The Crouch Mesa Community Center is located at 4500 Wildflower Mesa Drive, near the Mesa View Middle School.

Farmington Indian Center -The weather was great for the Fall Navajo Song and Dance. On November 9th our center's Thanksgiving for Our Veterans Community Dinner where you **can enjoy** an early Thanksgiving meal and celebrate our great **nation's veterans**. Visit the Indian Center December 9th for its annual Christmas Arts & Crafts **Sale**. **Don't** forget to visit our website on the City of Farmington homepage under City Services for the **center's** hours and monthly restaurant menu and you can now find us on Facebook.

Golf Courses - Piñon Hills Golf Course wrapped up a busy golf season with two golf tournaments in October. The inaugural Piedra Vista Softball Fundraiser was a huge success with over 120 participants. Also, Piñon Hills hosted a Pro-Am tournament with many of the golf professionals from around the Four Corners bringing teams from their own golf courses for a fun day of golf and competition. October 31st marked the retirement of our grounds superintendent at Civitan Golf Course.

Museum Systems - The Farmington Museum was a very busy place in October and it started with the "Get Pinked" gala on October 6th. The Plein Air art exhibit on the 13th. The Farmington Renaissance Faire drew an audience of 4,000 on October 20th & 21st with activities, fighting tournaments, music, food, and crafts. The Museum also participated as an early voting location. Last, but not least, the Farmington Museum was the location of the Rag Rug Festival on the 26th & 27th. The Museum has now turned its focus to working with the architects on the Energy Hall expansion plans and is formulating plans for the exhibit.

Parks Operations - During the month of October, Parks Operations assisted with several special events such as the Road Apple Rally, Storytelling Festival, Renaissance Faire, Dumpster weekend, and the Get Pinked! Carnival. All of the parks fulltime staff were recertified in CPR. Crews had a cleanup day at Farmington Lake and along the river trail collecting several 55 gallon bags of trash. Construction of a new playground at Upper Rio Vista Park was completed. Ball crews were busy with fall league baseball, softball, football & soccer and are now preparing the parks for fall and winter.

Park Planning - Working drawings for the balance of Sycamore Park are still being prepared. Work began on a revised river trails brochure. Roger is coordinating with the Rotary Club and a playground manufacturer's grant for a play structure at the Family Crisis Center's family shelter.

Recreation Center - October 15th marked the beginning of season play for the 2012-2013 adult volleyball league with 42 teams registered. The Farmington High School Lifestyles classes began using our racquetball courts and will continue for several weeks. We also hosted our 6th Annual Adult Coed Kickball Tournament with great success. There were 9 teams in the tournament, the weather was great, and everyone had a fun time! October ended with our always successful annual Halloween event, Munchkin Masquerade Carnival, which provided games, candy, prizes, costume contests, and lots of fun! There were 505 kids and adults that attended.

Senior Center - The Bonnie Dallas Senior Center participated in the "Get Pinked" Campaign raising a grand total of \$320.00 for the cause. We also received Honorable Mention in the Decorating Contest judged by the Mayor. The Bonnie Dallas Senior Center held a Halloween Dinner, Dance, and Costume Contest. 35 seniors won prizes for their costumes.

Sycamore Park Community Center - We hosted the Harvest Party with 272 in attendance. We also held the annual Boogieman Ball on Halloween night and had 486 attend. This is a busy time of the year here, we are getting ready for the Thanksgiving Potluck on Friday, November 9th beginning at 6 p.m., our Tree Lighting Ceremony on Friday, December 7th beginning at 6 p.m., and Breakfast with Santa on Saturday, December 15th from 9 - 11 a.m.

Public Works Department

November 2, 2012

- Farmington Reach - Navajo Municipal Pipeline Project: final report submitted to Bureau of Reclamation for comment; Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress.
- Piñon Hills Boulevard East -- Bohannon-Huston continues engineering/design work to bring plans to 90% completion; FONSI approved by FHWA and NMDOT. NMDOT STIP -- FY2015 for intersection and construction of roadway to Hubbard has been added to the STIP (\$3 million); documents submitted to NMDOT for review.
- Secondary access to Piedra Vista High School - Consolidated Constructors working on subgrade for roadway; installing curb and gutter along English Road; placement of asphalt road surface, weather dependent; traffic signal at English Road and PHB intersection -- materials on hand for upgrade.
- FEMA Storm Cleanup - structural work in Porter and Hood Arroyos in process. Permits for La Plata River crossing resubmitted to ACOE for approval; once approved, structural project work will be scheduled.
- Miscellaneous projects: Main/Apache traffic signal upgrade - NMDOT Safety Project - awaiting reimbursement; La Plata Highway waterline project: received BLM permit, awaiting NMDOT

permit (submitted additional data requested by NMDOT for Archaeological and Cultural Survey); Tibbetts Middle School sewer project -- due to archaeological site conflict an alternate route for the sewer line project has been determined, sewer line will parallel Piñon Hills Blvd to 30th Street and continue along 30th Street to Glade Road to existing gravity sewer line, design completed, anticipate bid letting November; Main Street (NM516) / 30th Street intersection - double left turn from Main onto 30th Street completed; Cutler Repaving - Main Street, 20th Street to English - complete; Municipal Drive -- anticipate completion first week of November; Municipal Drive, Ashurst to Glade - sewer line replacement - 90% complete.

- NMDOT FY12 COOP Project - Airport/Municipal street resurfacing, Apache to Navajo, curb and gutter work completed; street resurfacing by Cutler Repaving.
- 4W Pump Station for Tibbetts Middle School: Farmington Municipal Schools /Triad Construction - water line construction approximately 95% complete; booster pump station due on site first week in November
- COF Master Drainage Plan: updated report due mid-November
- Streets: Heavy Equipment and truck crews are blading dirt streets and hauling materials as needed. Asphalt crews continue patching street cuts and repairing potholes. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash and spraying herbicides on concrete medians, around guard rails, gravel medians and right-of-ways. Concrete crews continue repairing sidewalk and curb.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. Sign Replacement - manufacturing continues for 400 street name signs. Parking lot painting in process at Safety City; the fall city wide paint run is complete. Submitted Safe Routes to School Program, Phase 2 infrastructure projects to NMDOT. Crosswalk markings - materials received, installation scheduled, weather permitting. Working with Country Club Elementary regarding traffic issues. MOC Entrance Study - draft report under review. Main and Villa View mast arm replacement completed. Signal rebuild at Main and Cliffside in process. Working with the Downtown Design Committee on street lighting issues. E. Main Fiber optic cable installation project in process, anticipate November completion. Traffic Signal Warrant Analysis at various intersections in process.