The April 2018 Gross Receipts Tax report is shown below. April reflects February business activity.

<table>
<thead>
<tr>
<th></th>
<th>Month</th>
<th>YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td>April FY18 GRT Received (Gross)</td>
<td>$4,032,090</td>
<td>$43,914,720</td>
</tr>
<tr>
<td>April FY18 Budget</td>
<td>$4,079,049</td>
<td>$41,941,012</td>
</tr>
</tbody>
</table>

**Budget to Actual**

<table>
<thead>
<tr>
<th></th>
<th>$ Over / (Under) Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Month of April</td>
<td>(1.2%) ($46,959)</td>
</tr>
<tr>
<td>Fiscal Year To-Date</td>
<td>4.7% ($1,973,708)</td>
</tr>
</tbody>
</table>

**GRT - Major Sectors**

**Month-Over-Month Comparison**

<table>
<thead>
<tr>
<th>Single Month</th>
<th>April FY18</th>
<th>April FY18</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mining, Oil, Gas</td>
<td>$203,502</td>
<td>$74,311</td>
<td>$129,000</td>
<td>174%</td>
</tr>
<tr>
<td>Construction</td>
<td>182,303</td>
<td>178,530</td>
<td>4,000</td>
<td>2%</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>113,236</td>
<td>101,312</td>
<td>12,000</td>
<td>12%</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>122,157</td>
<td>134,172</td>
<td>(12,000)</td>
<td>9%</td>
</tr>
<tr>
<td>Retail</td>
<td>1,620,346</td>
<td>1,538,957</td>
<td>81,000</td>
<td>5%</td>
</tr>
<tr>
<td>Prof, Scientific, Technical</td>
<td>192,080</td>
<td>175,417</td>
<td>17,000</td>
<td>10%</td>
</tr>
<tr>
<td>Healthcare &amp; Assistance</td>
<td>303,775</td>
<td>334,316</td>
<td>(31,000)</td>
<td>9%</td>
</tr>
<tr>
<td>Accommodations / Food Svc.</td>
<td>407,193</td>
<td>339,800</td>
<td>67,000</td>
<td>20%</td>
</tr>
<tr>
<td>Other Services</td>
<td>462,021</td>
<td>303,639</td>
<td>158,000</td>
<td>52%</td>
</tr>
<tr>
<td>Misc./ Unclassified</td>
<td>425,476</td>
<td>400,228</td>
<td>25,000</td>
<td>6%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$4,032,090</td>
<td>$3,580,682</td>
<td>$450,000</td>
<td>12.6%</td>
</tr>
</tbody>
</table>

**GRT - Major Sectors**

**Year-Over-Year Comparison**

<table>
<thead>
<tr>
<th>10 Month Period</th>
<th>FY18 YTD</th>
<th>FY17 YTD</th>
<th>$ Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mining, Oil, Gas</td>
<td>$2,542,726</td>
<td>$1,066,455</td>
<td>$1,476,000</td>
<td>138%</td>
</tr>
<tr>
<td>Construction</td>
<td>2,938,985</td>
<td>2,731,162</td>
<td>208,000</td>
<td>8%</td>
</tr>
<tr>
<td>Manufacturing</td>
<td>1,541,606</td>
<td>1,451,285</td>
<td>90,000</td>
<td>6%</td>
</tr>
<tr>
<td>Wholesale Trade</td>
<td>1,356,988</td>
<td>1,219,724</td>
<td>137,000</td>
<td>11%</td>
</tr>
<tr>
<td>Retail</td>
<td>17,513,395</td>
<td>17,025,491</td>
<td>488,000</td>
<td>3%</td>
</tr>
<tr>
<td>Prof, Scientific, Technical</td>
<td>1,941,940</td>
<td>1,739,565</td>
<td>202,000</td>
<td>12%</td>
</tr>
<tr>
<td>Healthcare &amp; Assistance</td>
<td>3,057,751</td>
<td>3,461,622</td>
<td>(404,000)</td>
<td>(12%)</td>
</tr>
<tr>
<td>Accommodations / Food Svc.</td>
<td>3,924,114</td>
<td>3,712,558</td>
<td>212,000</td>
<td>6%</td>
</tr>
<tr>
<td>Other Services</td>
<td>4,362,551</td>
<td>3,249,103</td>
<td>1,113,000</td>
<td>34%</td>
</tr>
<tr>
<td>Misc./ Unclassified</td>
<td>4,734,662</td>
<td>4,243,791</td>
<td>491,000</td>
<td>12%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$43,914,718</td>
<td>$39,900,754</td>
<td>$4,013,000</td>
<td>10.1%</td>
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Requests for Information

<table>
<thead>
<tr>
<th></th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>29</td>
<td>39</td>
<td>54</td>
<td>43</td>
<td>33</td>
<td>61</td>
<td>39</td>
<td>66</td>
<td>49</td>
<td>36</td>
<td>39</td>
<td>30</td>
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<tr>
<td>2018</td>
<td>42</td>
<td>56</td>
<td>47</td>
<td>45</td>
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</tbody>
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Business Registration

New Registrations

<table>
<thead>
<tr>
<th></th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>22</td>
<td>34</td>
<td>49</td>
<td>40</td>
<td>41</td>
<td>30</td>
<td>36</td>
<td>27</td>
<td>29</td>
<td>34</td>
<td>27</td>
<td>34</td>
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<tr>
<td>2018</td>
<td>48</td>
<td>26</td>
<td>32</td>
<td>36</td>
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</table>

Renewals

<table>
<thead>
<tr>
<th></th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>514</td>
<td>222</td>
<td>247</td>
<td>75</td>
<td>14</td>
<td>18</td>
<td>6</td>
<td>9</td>
<td>3</td>
<td>2</td>
<td>19</td>
<td>1884</td>
</tr>
<tr>
<td>2018</td>
<td>591</td>
<td>224</td>
<td>182</td>
<td>136</td>
<td></td>
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</table>

Liquor Licenses

New Licenses

<table>
<thead>
<tr>
<th></th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>Aug</th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>0</td>
<td>2</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2018</td>
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<td>0</td>
<td>0</td>
<td>1</td>
<td>0</td>
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</tbody>
</table>

Renewals

<table>
<thead>
<tr>
<th></th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
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<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>0</td>
<td>5</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>34</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>19</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>2018</td>
<td>2</td>
<td>3</td>
<td>1</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tbody>
</table>

Renewals are due in February, June & October depending on the type of State License issued.

Visitors “Checked In” at City Hall

<table>
<thead>
<tr>
<th></th>
<th>Sept</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>July</th>
<th>Aug</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017</td>
<td>126</td>
<td>144</td>
<td>111</td>
<td>112</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>2018</td>
<td>140</td>
<td>117</td>
<td>121</td>
<td>124</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
</tbody>
</table>
AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

5/22/18 CC
*Minutes - 5/1 SP WS and 5/8 CC
Proclamation declaring May 22, 2018 as “Valedictorian and Salutatorian Day” (Mayor)
No P&Z items
2017 CDBG Action Plan Capital Project - selection of capital projects (Clashin)
Recognition of Paul Thompson (P&Z) and Carol Cloer (PUC) (Mayor)
Appointment and reappointments to the Library Board and P&Z (Mayor)
Budget presentation (Mayes/Emrich)
Resolution – Final Budget (Mayes/Emrich)
Annexation ordinance (Discussion) (Holton/Breakell)

6/12/18 CC
*Minutes - 5/15 WS and 5/22 CC
Proclamation declaring June 12, 2018 as “State Championship Day” (Mayor)
P&Z x1
Recognition of Melissa Meechan (CRC) and Del Washburn (P&Z) (Mayor)
Consideration of a Stage 2 Water Shortage Advisory (Sypher)
Final Open Meetings Resolution (Breakell)
Annexation ordinance (Final Action) (Holton/Breakell)

6/19/18 WS

6/26/18 CC

7/10/18 CC

7/17/18 WS

7/24/18 CC

8/14/18 SP WS - 1:30 p.m. - Advertise
Strategic planning session (Mayes)
CD Administration Activities:
Staff continued to assist with the drafting the intergovernmental services agreement for administrative and management services of the MPO by the NWNMCOG, and to process an annexation petition.

Building Inspections Activities:
Permits were issued for the following projects:
1. Tenant Improvement, for One Main Lending, 1245 Apache Street, Suite 101.
2. Eight Unit Condos, Vista Hills Villas, 3401 Victoria Way, Building 3000.

Plans ready to permit:
1. New Construction, Ortega Metal Works, 760 South Miller Avenue.
2. New Construction United Pentecostal Church, 1900 Fairview Avenue.

Plans are currently under review for the following projects:
1. Tenant Improvement, Warehouse Addition, The Floor Trader, 5013 East Main Street.
2. New Construction, San Juan Dental Specialists, 2990 Pinon Frontage Road.
3. New Construction, La Quinta Inn & Suites, 4300 English Road.
4. Tenant Improvement, for First Steps Daycare, 2600 North Sullivan Avenue.

The Division issued a total of 104 building permits with a valuation of $2,642,006, issued 8 building permits for new single-family homes, performed 2 final inspections of new single-family homes, and performed a total of 344 inspections. The Division also processed 5 public record requests.

Planning Division Activities:
Planning Staff accepted, reviewed, processed, and/or presented the following: 3 special use permits; 2 variance petitions; 2 summary plats; 3 administrative adjustments; 15 business license zoning verifications; 6 address verification/assignments; 1 zoning verification letters; 2 liquor certifications; 14 well bond reduction inspections and approvals; 13 UDC violation complaint inspections; 8 UDC violation complaint re-inspections; 16 zoning code violation letters; 4 public records requests; reviewed 104 sets of building permit plans for UDC compliance; and, met with 117 counter visitors to answer inquiries and/or approve permit plans.

Community Development Block Grant (CDBG) Activities:
1. Staff continues to complete the 2017 Annual Action Plan tasks and to update project activities in IDIS.
2. The Mayor proclaimed April 2018 as Fair Housing Month.
3. The Boys and Girls Club Teen Center Expansion Project’s design phase has started.

Metropolitan Planning Organization (MPO) Activities:
1. The Technical Committee met on April 11 to hear a presentation kicking off the Bicycle & Pedestrian Plan Update, and a presentation on the services provided by the Federal Highway Administration’s Local Technical Assistance Program for New Mexico (NMLTAP).
2. The Policy Committee met on April 26 to hear a presentation on the Bicycle & Pedestrian Plan Update, and to provide input on the preliminary Intergovernmental Services Agreement (ISA) between the City of Farmington and Northwest New Mexico Council of Governments (NWNMCOG).
3. Staff continued to prepare the draft FFY2019-FFY2020 Unified Planning Work Program (UPWP) that begins October 2018. The draft was submitted to NMDOT and the Committees for their review/input on April 23.
Administration
1. Budget presentation for FEUS FY19 and FY 20 completed with approval recommendation by PUC.
3. Work in evaluation of both Reliability Coordinator and Balancing Authority Functions for the Utility.

Business Operations
- Working with McGee Park to set up metering adjustments as needed for the complex.
- New work that is released for construction includes a pumping station for BP America and a new set of four-plex apartment buildings.
- There were 79 service requests taken during the month. This is an increase from the previous month.

Customer Service
- Continued work related to water billing to ensure accuracy and support our customers.
- Customer Associate applications were screened to prepare for testing of applicants.
- There were 8,656 walk in customers for the month of April.

Compliance, Environmental, Safety
2. Safety: Continued work on MSDS online.
4. Compliance: Completed a Reliability Assurance Visit with WECC and NERC on April 12th. Pleased to show our progress since the last visit.
5. Compliance: Work to complete TOP-01-4 that becomes effective July 1.
6. Compliance: Mock Audit awarded with notification beginning in May.
7. Environmental: Bluffview work completed related to berms and gravel to support our SWPPP process.

Engineering:
1. Cottonwood substation has all foundations completed. Control building, switchgear building, and transformers have all been set on the foundations.
2. Navajo bus repair has been completed.

Customer Inquiries: 79  
Estimates: 43  
Work Orders Written by EE: 41  
Transformer Checks: 13
Meter/Quad Spots: 0  
Easements Obt: 3  
Work Orders Released by EE: 37  
Easements Renewed: 1

Transmission and Distribution:

Construction/Maintenance:
1. Underground three phase for a new shopping plaza at 5100 E. Main was completed.
2. Three phase overhead conversion to tie circuits 11-01 and 48-05 together is 99% complete.
3. Overhead to underground conversion at Farmington High School is 50% complete.
4. 115 KV Line Maintenance completed on Bergin to Kutz section. Nineteen cross arms were replaced and all hardware tightened.

Maintenance WOs Completed: 60  
Tree Trimming WOs Completed: 134
Customer Trouble calls: 106  
Street Light locations maintained: 127
Relay/Substation/Meter:
1. Relay: Completed annual NERC Under Frequency Load Shedding testing at Praxair.
2. Relay: Made a new fiber path from MOC to San Juan related to the advanced metering (AMI) capital project.
3. Substation: Replaced bad station batteries at Pump Canyon Substation.
4. Meter: Began installation of pole mounted equipment for communication of new AMI meters.

New Service Installations: 10  Meters Tested: 41  Power Quality Checks: 9
Meters Verified: 160  Tampering: 1  Disconnect Tags Mailed: 4158
Field Disconnect Notices: 1632  Regular Hours Reconnects: 37  After hours Reconnects: 378

Generation:
1. Completed Owners Engineer Kick off meeting related to the short term generation in the FEUS IRP.
2. Rebuild has begun on Animas Hydro station. Maintenance is currently working on the wicket gates.
3. Completed Navajo Hydro maintenance outage including replacement of the butterfly valve seats.

Fuel Sales & Purchases:
1. Animas total estimated gas sale − 135,000 mmbtu
   Bluffview total estimated gas sale − zero mmbtu.
2. Animas estimated gas buy back − zero mmbtu.
   Bluffview estimated gas buy back − zero mmbtu.

SCADA/EMS/Control Center:
1. New System Operator hired for the operations group.
2. Several of the operations group attended transmission and distribution reliability training.

System Outages:
1. April had two circuit outages. Both during high wind weather conditions.

Operating Statistics:

<table>
<thead>
<tr>
<th>Statistic</th>
<th>April 2018</th>
<th>April 2017</th>
<th>% Increase/(Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Animas Plant MWh</td>
<td>0</td>
<td>4,797</td>
<td>N/A</td>
</tr>
<tr>
<td>Bluffview Plant MWh</td>
<td>39,030</td>
<td>24,337</td>
<td>60.37%</td>
</tr>
<tr>
<td>Navajo Plant MWh</td>
<td>10,226</td>
<td>10,757</td>
<td>(4.93%)</td>
</tr>
<tr>
<td>San Juan Plant MWh</td>
<td>17,893</td>
<td>19,041</td>
<td>(6.02%)</td>
</tr>
<tr>
<td>WAPA MWh</td>
<td>8,309</td>
<td>5,439</td>
<td>52.76%</td>
</tr>
<tr>
<td>Purchase MWh</td>
<td>7,414</td>
<td>22,431</td>
<td>(66.94%)</td>
</tr>
<tr>
<td>Purchase Power Cost</td>
<td>$213,548</td>
<td>$937,434</td>
<td>(77.22%)</td>
</tr>
<tr>
<td>Avg. Purch. Power Price</td>
<td>$28.80</td>
<td>$47.79</td>
<td>(39.74%)</td>
</tr>
<tr>
<td>Peak Demand Mw</td>
<td>135</td>
<td>132</td>
<td>2.27%</td>
</tr>
<tr>
<td>Total MWh System Energy</td>
<td>82,311</td>
<td>82,651</td>
<td>(0.41%)</td>
</tr>
</tbody>
</table>
**CALL TYPE** | **NUMBER OF RESPONSES**
--- | ---
Structure Fires | 5
Vehicle Fires | 3
Brush/Grass Fires | 4
Rubbish/Dumpster Fires | 5
Other Fires | 2
Rescue/Emergency Medical | 471
False Alarms | 21
Mutual Aid Given | 5
Hazardous Materials Response | 6
General Hazard Response | 23
Other Responses | 221
**TOTAL** | **766**

**TRAINING**

- EMS Training: Medical considerations for electrocution injuries by Eng. Whitcomb.
- Company Training: Annual required Wildland Refresher
- Company Training: Horizontal standpipe, sprinklers, and FDC training by Eng. Logan.
- 2 FFD members attended tactical leadership training in Ignacio, Co.
- FFD member attend wildland training in Salida, Co. for portable pumps and type one firefighter
- 4 FFD members attended the Fire Department Instructors Conference (FDIC) in Indianapolis, In.
- 2 FFD members attended the ICS 300 and 400 class hosted by the Office of Emergency Management.
- Completed the FAA required annual Airport Rescue Firefighting (ARFF) refresher.
- 7 FFD members completed a 40 hour Confined Space Technician course conducted at San Juan College.
- 7 FFD members completed a 40 hour Rope Rescue Technician course conducted by San Juan College.
- Scheduled Maintenance:
  - Technical Rescue Team Maintenance: A-Shift
  - Hazmat Team Maintenance: C-Shift
  - Wildland Team Maintenance: B-Shift

**MISCELLANEOUS**

- Numerous public events, station tours, and fire safety talks to include participation in the FHS car show with a safety talk, Cub Scout station tour, and Crownpoint High School career fair, San Juan College Career Days.
- Three FFD Team members participated with FPD’s S.W.A.T. monthly training activities.
- FFD hosted EMT students from San Juan College, for course required ride-along hours.
- FFD members attended the annual Four Corners Damage Prevention Conference.
- FFD members presented to the Leadership San Juan Government Day.
- Completed annual Engineer assessment process.
- FFD members attended the honors reception at San Juan College.
- Conducted Entry Level hiring process.
- FFD members participated in a call with the State Building Department; reference residential sprinkler systems.
- FFD members attended San Juan Safe Schools Meeting at San Juan College.
- FFD hosted a Safer NM Car Seat clinic at fire station #2.
Vehicle Maintenance Division: Apr 2017  Apr 2018
- Vehicle Job Orders Completed 579  476
- Service Calls Completed 17  16
- PM Services Completed 81  98

Building & Maintenance Division:
- Active Job Orders 170  82
- Completed Job Orders (Month) 54  126
- Completed Job Orders (YTD) 373  406

Maintenance Projects:
Seasonal swamp cooler & HVAC maintenance
Water treatment plant sidewalk, fence repair and repair/relocation of impacted sprinkler heads.
Install cable drops at Gateway for energy upgrades
Coordinated with AADI for alarm communications at Civic Center

Status of Construction Projects:
Containment and new fuel tanks for Pinon Hills - 100%
Install new concrete, support beams and power for scoreboard at Worley Field – 100%
Awaiting final inspection and certificate of occupancy at new Lab (old animal shelter remodel) – 100%
Civic Center Construction – 53% - Temp certificate issued for theater side. Turned over to City on 5/14.
City Hall Remodel – Re-bid, opens 4/18. Gen Svcs complete with some exterior demolition.
Energy Upgrade Project – 90%. Upgrades in progress at Gateway Museum

Red Apple Transit

Ridership Numbers:
  Blue:  2757
  Green:  1572
  Purple:  1315
  Red:  797
  Yellow:  1539
  Saturday:  404
  Aztec:  639
  Kirtland:  372
  Bloomfield:  0   (Bloomfield Route Cancelled until further notice)
  Dial A Ride:  430

Total Ridership this Month: 9,825
Total Ridership this Month Last Year: 9,773

Total Ridership Year to Date: 38,986
Total Ridership Year to Date Last Year: 40,300
Ads
Advertising frames for City department use.

<table>
<thead>
<tr>
<th>Bus #</th>
<th>Organization</th>
</tr>
</thead>
<tbody>
<tr>
<td>10275</td>
<td>Community Relations</td>
</tr>
<tr>
<td>10276</td>
<td>Open</td>
</tr>
<tr>
<td>10418</td>
<td>Riverfest Foundation</td>
</tr>
<tr>
<td>10419</td>
<td>Open</td>
</tr>
<tr>
<td>10420</td>
<td>Open</td>
</tr>
<tr>
<td>10500</td>
<td>Open</td>
</tr>
<tr>
<td>10501</td>
<td>Farmington Civic Center Comedy Tour</td>
</tr>
<tr>
<td>10502</td>
<td>Open</td>
</tr>
<tr>
<td>10541</td>
<td>Farmington Civic Center Comedy Tour</td>
</tr>
</tbody>
</table>

Procurement
RFP #18-122960 – Operational Analysis for the Transportation Hub Center was awarded to KFH Group in February. The study is analyzing a proposed downtown location to determine changes needed to move from its existing location at Orchard Plaza. The study is required to pursue future grants for funding of a transportation hub. Operational Analysis Progress Report No. 1: The study team initiated the project in mid-February. Mr. Hosen and Mr. Cordova attended the kick-off and presented to the MPO Policy committee, had discussions with management, and the GIS staff. Mr. Hosen rode routes and reviewed each route’s ability to serve the new transfer center. The subcontractor conducted focus group meeting with rider and business groups.

Procurement
RFP #18-124451R – Public Transit Services contract is awarded to Capacity Builders Inc. (CBI) (i.e. Lou Go’s). CBI has the staff, experience, CDL qualified drivers, and Para-transit certified drivers to fulfill the contract. Also, they are a local business so they take personal pride in serving the community. CBI is undergoing the transitioning phase with the outgoing contractor. CBI is continuing with the transition to be ready to begin the contact services on June 1, 2018.
# Four Corners Regional Airport Monthly Report - April 2018

(Current Month Percentage & Y-T-D Percentage Change)

<table>
<thead>
<tr>
<th></th>
<th>Current Year April 2018</th>
<th>Percentage of Change</th>
<th>Previous Year April 2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monthly Air Traffic Operations:</td>
<td>2,779</td>
<td>15.12%</td>
<td>2,414</td>
</tr>
<tr>
<td>Y-T-D Traffic Operations:</td>
<td>10,931</td>
<td>5.37%</td>
<td>10,374</td>
</tr>
<tr>
<td>Monthly Fuel Flowage (gals):</td>
<td>31,529</td>
<td>47.06%</td>
<td>21,440</td>
</tr>
<tr>
<td>Y-T-D Fuel Flowage (gals):</td>
<td>103,533</td>
<td>9.66%</td>
<td>94,415</td>
</tr>
<tr>
<td>Monthly Car Rental Revenue:</td>
<td>$ 3,750.00</td>
<td>-25.00%</td>
<td>$ 5,000.00</td>
</tr>
<tr>
<td>Y-T-D Car Rental Revenue:</td>
<td>$ 16,250.00</td>
<td>-18.75%</td>
<td>$ 20,000.00</td>
</tr>
</tbody>
</table>

* EAN gone
PERSONNEL DIVISION

Job Postings:
Regular/Full-Time - 20
Temporary/Seasonal - 24
Inter-Department - 0
Inter-Division - 5
Inter-City - 2

New Hires:
Temporary/Seasonal - 48
Regular/Full-Time - 10

Terminated:
Temporary/Seasonal - 8
Regular/Full-Time - 8

PAYROLL

<table>
<thead>
<tr>
<th></th>
<th>PP# 7</th>
<th>PP# 8</th>
</tr>
</thead>
<tbody>
<tr>
<td>Printed Direct Deposits</td>
<td>214</td>
<td>225</td>
</tr>
<tr>
<td>Regular Checks</td>
<td>66</td>
<td>82</td>
</tr>
<tr>
<td>Emailed Direct Deposits</td>
<td>710</td>
<td>715</td>
</tr>
<tr>
<td>Total Checks printed</td>
<td>996**</td>
<td>1022**</td>
</tr>
<tr>
<td>Gross Pay</td>
<td>$ 1,840,462.10</td>
<td>$ 1,860,821.66</td>
</tr>
<tr>
<td>Net Pay</td>
<td>$ 1,201,304.96</td>
<td>$ 1,224,888.89</td>
</tr>
<tr>
<td>Regular Employees</td>
<td>720</td>
<td>721</td>
</tr>
<tr>
<td>Temporary Employees</td>
<td>273</td>
<td>296</td>
</tr>
</tbody>
</table>

** Note: This includes supplemental and garnishment/child support checks and clothing/tool allowance

HR GENERAL

- Handling of personnel and labor matters
- Project Search Candidates notifications
- City-wide leadership training program
- Prepare a strategic planning session for HR department.
- Budget Preparation
Information Technology Department

April, 2018

**Application Services Division**

High-Level Projects and Activities
- Responded to a broad range of help desk requests
- Continued rebuilding systems and applications impacted by ransomware
- Continued working on AS400 system hardware upgrade
- Continued migrating various applications to new virtual servers
- Built several new reports for Finance and FEUS
- Performed routine tasks related to system availability and data protection

Departmental Help Desk Ticket Counts:
- 356 tickets created
- 338 tickets closed
- Average satisfaction rating of 4.5 (out of 5) based on 6 responses

**GIS Services Division**

High-Level Projects and Activities
- Continued working to restore GIS systems impacted by ransomware
- Started publishing map services for Public Works using ESRI Collector.
- Worked with New Mexico Gas to exchange data for use internally
- Continued to work out issues with ArcFM Mobile software
- Made revisions to the printed version of the Red Apple Transit map
- Working on several new maps for various depts

**Infrastructure Services Division**

High-Level Activities and Projects
- Responded to a broad range of escalated technical issues
- Built new servers for AMI, CMMS and Vehicle Maintenance systems
- Continued customizing and configuration of Cylance AV system
- Continued planning for firewall replacement
- Continued planning implementation of various software tools to monitor and report on system/account changes
- Started research and development of new cloning system for servers
- Performed daily tasks of Infrastructure Services operations, maintenance, and recovery

**Technical Services Division**

High-Level Activities and Projects:
- Setup new users and responded to helpdesk calls for various departments
- Continued working on client computer issues – Level 2 escalations
- Continued working on projects for Civic Center, Brookside, Aquatic and Wastewater
- Continued VoIP phone set rollout
- Provisioned VM environment for upcoming telecom projects and upgrades
- 255 Trouble Calls for FPD and 20 call outs. Domain and server upgrade for FFD
- Continued planning upgrade of Avaya Voicemail System
Administration
- River restoration project complete for Comcast Days
- Restroom installed at Lake Farmington Campground
- Team active in the Outdoor Recreation Industry Initiative (ORII)
- Civic Center theater to reopen May 14

<table>
<thead>
<tr>
<th>Lake Farmington</th>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APR FY18</th>
<th>APR FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard Vehicle Day**</td>
<td>9,539 ($47,648)</td>
<td>636 ($3,190)</td>
<td>731 ($3,655)</td>
<td>636 ($3,190)</td>
</tr>
<tr>
<td>Commercial Vehicle Day</td>
<td>6 ($120)</td>
<td>1 ($20)</td>
<td>0 ($0)</td>
<td>1 ($20)</td>
</tr>
<tr>
<td>Season Pass</td>
<td>71 ($3,540)</td>
<td>36 ($1,800)</td>
<td>71 ($3,540)</td>
<td>36 ($1,800)</td>
</tr>
<tr>
<td>Night Fishing</td>
<td>112 ($560)</td>
<td>5 ($25)</td>
<td>2 ($10)</td>
<td>5 ($25)</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$51,868</td>
<td>$5,035</td>
<td>$7,205</td>
<td>$5,035</td>
</tr>
<tr>
<td>The Beach (Hourly avg.)</td>
<td>125</td>
<td>150*</td>
<td>N/A</td>
<td>N/A</td>
</tr>
<tr>
<td>The Beach (Peak hours 2-4pm total)</td>
<td>7,072</td>
<td>7,108</td>
<td>N/A</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Note:** Manned season at “The Beach” ended October 29th and is closed until re-opening May 26, Memorial Day Weekend. *There was an error in reporting of last year’s Beach hourly average numbers. The correct numbers are listed above. **This report does not include watercraft inspection numbers from 2016.

<table>
<thead>
<tr>
<th>Aquatic Center</th>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APR FY18</th>
<th>APR FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Safety Instructor Course</td>
<td>10</td>
<td>4</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Lifeguard Certification</td>
<td>19</td>
<td>11</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Swimming Lessons</td>
<td>1,366</td>
<td>1,228</td>
<td>128</td>
<td>118</td>
</tr>
<tr>
<td>Public Swim Single Payment (FAC)*</td>
<td>26,478*</td>
<td>27,767*</td>
<td>2,917*</td>
<td>2,836*</td>
</tr>
<tr>
<td>Pass Usage*</td>
<td>1,725*</td>
<td>1,787*</td>
<td>179*</td>
<td>113*</td>
</tr>
<tr>
<td>Aquacise (Lions)</td>
<td>4,785</td>
<td>3,915</td>
<td>577</td>
<td>332</td>
</tr>
<tr>
<td>Arthritis (Lions)</td>
<td>1,255</td>
<td>1,101</td>
<td>135</td>
<td>100</td>
</tr>
</tbody>
</table>

**Note:** FAC had 639 lap swimmers and 107 water rockets rentals during the month of April. Lions Pool had 421 lap swimmers and 425 water therapy participants. Lion’s pool Aquacise saw a large increase in numbers from last year due most likely to consistent instructors. *These numbers are for FAC only.

<table>
<thead>
<tr>
<th>Bonnie Dallas Senior Center</th>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APRIL FY18</th>
<th>APRIL FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Congregate Meals Served</td>
<td>47,050</td>
<td>42,584</td>
<td>5,014</td>
<td>3,915</td>
</tr>
<tr>
<td>Home Delivered Meals</td>
<td>21,918</td>
<td>23,134</td>
<td>2,238</td>
<td>1,969</td>
</tr>
<tr>
<td>Silver Fitness Center</td>
<td>10,760</td>
<td>10,337</td>
<td>1,259</td>
<td>1,083</td>
</tr>
</tbody>
</table>

**Note:** Numbers in the congregate meal program still show a significant rise due to improvement in the menu items. The Four Corners Games is in full swing with almost 100 participants enjoying over 30 events. Fitness center numbers were corrected due to missing data for July 2017 virus attack. July was recorded at zero however there were 934 participants for that month.

<table>
<thead>
<tr>
<th>Civic Center</th>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APR FY18</th>
<th>APR FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Civic Center Attendance</td>
<td>51,767</td>
<td>77,694</td>
<td>2,801</td>
<td>12,383</td>
</tr>
<tr>
<td>Paid Events</td>
<td>420</td>
<td>459</td>
<td>42</td>
<td>50</td>
</tr>
<tr>
<td>Free Events</td>
<td>370</td>
<td>460</td>
<td>39</td>
<td>52</td>
</tr>
<tr>
<td>Total Civic Center Events</td>
<td>790</td>
<td>919</td>
<td>81</td>
<td>102</td>
</tr>
<tr>
<td>Total No Shows/Canceled</td>
<td>31</td>
<td>47</td>
<td>3</td>
<td>8</td>
</tr>
<tr>
<td>Total Walk-In</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Actual Events</td>
<td>759</td>
<td>872</td>
<td>78</td>
<td>94</td>
</tr>
</tbody>
</table>

**Note:** April Civic Center events and attendance is down from last year due to planned construction and a significant number of events in the Theater in April 2017. Theater re-open expected May, 14.
Note: *Year-to-Date (YTD) numbers do not include customers served in December 2017, due to the effects of COF’s ransomware attack. Overall, numbers reflect increases in both YTD and April’s monthly customers served. The Indian Center has been popular with many new and returning customers. The center is pleased to offer authentic Navajo cuisine to the Four Corners and continues to exceed projected revenue estimates. Preparations continue for the May 2018 Spring Mini-Contest Pow-Wow. Visit the City of Farmington’s homepage under City Services for the center’s hours, special events and restaurant menus. Please call the Indian Center with questions or recommendations for what you would like to see reported in its monthly report.

Farmington Museum

<table>
<thead>
<tr>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APRIL FY18</th>
<th>APRIL FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum General Attendance</td>
<td>91,416</td>
<td>97,270</td>
<td>6,848</td>
</tr>
</tbody>
</table>

Note: The Farmington Museum continued to showcase the “Dinosaurs of New Mexico” exhibit in conjunction with the Natural History Museum in Albuquerque. It contains many fossils from the Bisti Badlands area and a cast of the T-Rex creature known as the “Bisti Beast.” The school group attendance has been climbing for this exhibit as we get into the busy school field trip season. The Museum also hosted a Dinosaur Discovery Event on Sat April 28th with 419 people in attendance. The exhibit “North, South, East, West: Maps of the Farmington Museum Collections” continues in the Energy gallery. The “Handmade” show opened in the Atrium on April 14th with a reception from 6-8pm. It is a companion exhibit to the “Handmade” publication of the art and artists of the Four Corners. The Farmington Museum presented a tour to Antelope Canyon in Utah on April 21st. E3 Children’s Museum & Science Center hosted an Atomic Teen Science Cafe titled “Chasing the Elusive Flame: the Science & Art of Pottery” by Don Ellis, Professor of Fine Art at San Juan College on April 27th. The Riverside Nature Center presented an Earth Day Celebration on April 21st with demonstrations and activities related to keeping our planet healthy.

Farmington Regional Animal Shelter

<table>
<thead>
<tr>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APRIL FY18</th>
<th>APRIL FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Owner Surrender</td>
<td>1,377/997</td>
<td>1,156/862</td>
<td>137/55</td>
</tr>
<tr>
<td>O/S Return</td>
<td>29/18</td>
<td>23/7</td>
<td>0/0</td>
</tr>
<tr>
<td>Stray</td>
<td>1,672/1,450</td>
<td>1,859/1,401</td>
<td>124/102</td>
</tr>
<tr>
<td>Seized</td>
<td>76/5</td>
<td>86/12</td>
<td>10/0</td>
</tr>
<tr>
<td>Public S/N</td>
<td>704/607</td>
<td>688/521</td>
<td>81/45</td>
</tr>
<tr>
<td>Total Public S/N</td>
<td>1,311</td>
<td>1,210</td>
<td>126</td>
</tr>
<tr>
<td>TOTAL</td>
<td>3,858/3,077</td>
<td>3,812/2,803</td>
<td>352/202</td>
</tr>
</tbody>
</table>

Outcomes Dog / Cat

<table>
<thead>
<tr>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APRIL FY18</th>
<th>APRIL FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adopt</td>
<td>1,265/1,047</td>
<td>1,175/739</td>
<td>122/29</td>
</tr>
<tr>
<td>Transfer</td>
<td>878/509</td>
<td>814/487</td>
<td>43/29</td>
</tr>
<tr>
<td>Return to Owner (RTO)</td>
<td>583/60</td>
<td>594/43</td>
<td>58/2</td>
</tr>
<tr>
<td>Euthanized</td>
<td>474/997</td>
<td>555/1,026</td>
<td>49/42</td>
</tr>
<tr>
<td>Died</td>
<td>29/57</td>
<td>32/94</td>
<td>4/1</td>
</tr>
<tr>
<td>TOTAL</td>
<td>3,067/2,606</td>
<td>3,034/2,367</td>
<td>255/94</td>
</tr>
</tbody>
</table>

Note: There was a missing number in last year’s report for April. The numbers are correct above. Our 5th annual Bark in the Park celebration was held on Saturday, April 28th. We had 120 participants registered for the Doggie Dash and about 15 vendors. We finally hired a vet tech, she is taking her national boards in July, at which time she will be a fully licensed vet tech. Amber, our Community Programs Manager, is out on maternity leave and her duties have been split up among the other managers.
Parks, Recreation & Cultural Affairs Department (Cont’d)  April, 2018

Parks Operations

Parks Maintenance and Construction: More seasonal staff was hired to accommodate the increase in parks use. Relocation of previous scoreboard from Rickett’s Park to Worley Ballfield was completed. Lake Farmington was opened to watercraft April 14; Lake Host staff completed AIS training for watercraft inspections put on by the N.M. Fish and Game. Tree trimming crew is aiding in chipping brush for the fire departments fire mitigation program. Four employees are attending Leadership Training classes. Completed the new parking lot at the Bonnie Dallas Senior Center by laying sod and planting trees. Vector Control employee went to Albuquerque for training.

Graffiti: 38 reports received and 38 removed.

Vector: Continue spraying city buildings for pests.

Sports Fields: Ballfields 270 games and 483 practices and 1 tournament, soccer 17 games and 64 practices, tennis 8 time slots for games and 74 practices.

Special Events: Spring Downtown Stroll and Art Walk, Health and Safety Fair, Bark in the Park, Comcast Cares

<table>
<thead>
<tr>
<th>Piñon Hills Golf Course</th>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APR FY18</th>
<th>APR FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Golf Rounds</td>
<td>25,460</td>
<td>23,097</td>
<td>2,808</td>
<td>2,524</td>
</tr>
<tr>
<td>Pro Shop Sales</td>
<td>$125,008</td>
<td>$108,462</td>
<td>$12,033</td>
<td>$12,493</td>
</tr>
<tr>
<td>Food &amp; Beverage Commission</td>
<td>$15,081</td>
<td>$17,176</td>
<td>$1,857</td>
<td>$2,241</td>
</tr>
<tr>
<td>Golf Revenue</td>
<td>$533,292</td>
<td>$551,904</td>
<td>$68,435</td>
<td>$68,505</td>
</tr>
<tr>
<td>Total Facility Gross Revenue</td>
<td>$673,381</td>
<td>$677,542</td>
<td>$82,325</td>
<td>$83,239</td>
</tr>
</tbody>
</table>

Note: April continued a strong spring for Pinon Hills, with total rounds still ahead of pace for FY2018. In May, the golf course will host 7 events including the 6A New Mexico State Championships. This is the 4th consecutive year Pinon Hills has hosted the state championships. **Note - the numbers are correct on this report - made error corrections last in November 17 numbers**

<table>
<thead>
<tr>
<th>Recreation Center</th>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APR FY18</th>
<th>APR FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Racquetball Courts</td>
<td>4,891</td>
<td>6,225</td>
<td>520</td>
<td>310</td>
</tr>
<tr>
<td>Gym:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>● Open</td>
<td>3,894</td>
<td>3,641</td>
<td>453</td>
<td>231</td>
</tr>
<tr>
<td>● Programs</td>
<td>17,868</td>
<td>16,880</td>
<td>939</td>
<td>843</td>
</tr>
<tr>
<td>Customer Contacts (counter)</td>
<td>5,726</td>
<td>5,485</td>
<td>582</td>
<td>397</td>
</tr>
<tr>
<td>● Family Bingo &amp; Pizza Night</td>
<td>316</td>
<td>46</td>
<td>47</td>
<td></td>
</tr>
<tr>
<td>● Spring Men’s Softball League</td>
<td>16 Teams</td>
<td>21 Teams</td>
<td>16 Teams</td>
<td>21 Teams</td>
</tr>
</tbody>
</table>

Note: The Recreation Center staff was busy in April taking registrations and holding a couple of pre-season managers’ meetings for the upcoming Men’s Spring/Summer Slow Pitch Softball League that will begin league games in May. Also, the staff once again facilitated the Doggy Dash on Saturday, April 28th, a 2 mile walk/run, which is part of the Farmington Regional Animal Shelter’s annual Bark in the Park event. This year the Doggy Dash had 120 pre-register to come participate.

<table>
<thead>
<tr>
<th>Sycamore Park Community Center</th>
<th>YTD FY18</th>
<th>YTD FY17</th>
<th>APR FY18</th>
<th>APR FY17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adult Activities</td>
<td>11,337</td>
<td>8,244</td>
<td>1,102</td>
<td>2,555</td>
</tr>
<tr>
<td>Kids Activities</td>
<td>16,516</td>
<td>11,821</td>
<td>914</td>
<td>3,839</td>
</tr>
<tr>
<td>Facility Rentals</td>
<td>561</td>
<td>606</td>
<td>51</td>
<td>65</td>
</tr>
<tr>
<td>Visiting Patrons</td>
<td>81,047</td>
<td>69,052</td>
<td>6,056</td>
<td>12,675</td>
</tr>
<tr>
<td>Health Fair</td>
<td>517</td>
<td>462</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Note: April was a little slower for Sycamore Park Community Center. Numbers decreased in comparison to last year mainly due to the Easter Eggstravaganza being held in March this year. We held one special event in April this year. The Health and Safety Fair was a success bringing in more participants and offering a wide range of services to the community. Staff will be gearing up for summer activities as well as our annual Mother Daughter Tea Party that is already a sold out event. Rentals are steady and continue to increase with the remodel of the Civic Center.
Statistic for the month:

- Calls for Service: 7,143
- Arrests: 449 (55 DWI)
- Traffic Cites: 1,025 (including written warnings)
- Municipal Cites: 105 (including Animal Control Citations)
- Accidents: 137 (0 fatal, 18 with injury, 57 property damage, 22 hit & run, 1 city vehicle, 39 on or involving private property, and 7 alcohol related)
- Evidence Processed: 787
- Reports Taken: 2,048
- Code Violations: 715

**Major Events and Accomplishments:**

In April, FPD welcomed Sidney Green as our Police Chief for a Day. Chief Green was sworn in by Mayor Duckett before beginning her duties, which included being a guest on The Cop Shop with FPD.

In April, the FPD Traffic Division supervisors teamed up with McDonalds to host another Coffee with a Traffic Supervisor to hear and respond to questions or concerns regarding traffic issues.

In April, the FPD District Coordinator Unit hosted another Water in the Park event to hear and respond to questions or concerns regarding the City’s parks.

In April, FPD partnered with local businesses and educational institutions to host “I got your back.” This is an anti-bullying campaign that spreads a positive message to individuals of all ages.

In April, FPD responded to a stabbing in the area of Piedras Street and Robin Avenue. On arrival the victim was found deceased and appeared to have multiple stab wounds. The suspect was identified as a juvenile. He was later located and subsequently charged with second degree murder and three counts of tampering with evidence.

In April, FPD responded to a suspicious package left outside of Lowe’s. FPD’s Bomb Squad responded and determined the package did not contain explosive material.

In April, FPD participated in the National Drug Take-Back Day initiative. FPD officers were stationed at both Walgreens locations to receive unused or expired medications.
ENGINEERING DIVISION:

- Foothills Enhancement Project – Holmes to Lakewood
  *Phase 1* - MAP Grant, $636,379; Phase 1 property acquisition approved by City Council Dec. 13, 2016. Right-of-way certification received; Variance letter for driveways in excess of 8% approved; PS&E held October 19; time extension granted; received approval to advertise bid, NMDOT reviewed bid book; Bid Opened March 20, 2018, one bidder; Rebid opened April 16, award forwarded to Council May 1st. Bid award pending NMDOT concurrence. *Phase 2 and Phase 3* - right of way maps for both phases finalized and appraisals for Phase 2 signed in August (now need updated). Utility Certifications in place, appraisals underway for Phase 3. Environmental Certification letter submitted - a requirement before acquisition for Phase 2 and 3. NMDOT funding notification received ($188,636) for Phase II, Multi-use Path and MAP funds for roadwork for $166,171 with a local match of $27,465. Need $882,500 to fund Phase 2. Contract processed for MAP funds. Contract processed for TAP funds. Asking for funding to be moved to FFY19 due to right-of-way process. No contracts returned from NMDOT

- 20th Street Sidewalks, Fairview to Clayton, Ph 1 & Ph 2 – HO Construction, 100% complete; processing reimbursement requests.

- 20th Street Sidewalks, Phase III (Sullivan to Dustin) – NMDOT funding notification received spring 2017 ($867,300) processed contract for design from NMDOT; awaiting executed contract from NMDOT; RFQ out for Design; pre-proposal meeting March 7th; bid opening March 22, 2018; Requesting permission from Council to negotiate with selected firm, April 10, 2018. Request to award to Council May 15th.

- Villa View Detention Facilities – TLC Plumbing and Utility from Albuquerque, NM - construction 99.5% complete; several punch list items (asphalt and ABC replacement) currently being addressed; completing 2 change orders to include sidewalk along Greenwood Detention Pond frontage and install curb and gutter along Rancho de Animas to protect newly installed. Did not receive ICIP funds for Phase II.

- Broadway Bridge Repair – Hasse Construction, scheduled to start mid-May; traffic delays expected.

- Pavement Management – DTS - street survey contract completed third week of December; awaiting final report

- Resurfacing List for FY18 and FY19: finalized projects for remainder of FY18 funds. Working on FY19 list, only 1.4 million available due to reduced revenues (down from 3.5 mil).

WATER / WASTEWATER DIVISION:

WATER PROJECTS:

- 4P Pump Station –
  Design 99% complete, received recorded deed on property; Project construction in 2018.

- 2P Waterline Project:
  *2P Phase 1* – waterline upgrade: City Council awarded bid to TRC Construction, Flora Vista NM for $3,040,950.71; Construction schedule 200 days, estimated completion November 2017; Waterline installation completed; Final pay estimate on hold. Working with NMFA to expend project cash balance by adding additional waterline replacement in streets adjacent to the project. Design of those waterlines is complete; anticipate construction in spring.
  *2P Phase 2* – waterline upgrade: notification received project approved by NMFA board for a 25% grant award of $898,900; Term, 22 years, 2% interest, estimated project cost $3.6 million – design complete. Loan documents completed. Bid opening scheduled for June 6, 2018, project construction summer 2018.
  *2P Phase 3* – waterline upgrade: Project approved by EPA for funding. Submitted City Council Binding Letter of Commitment; Working with NMFA to complete process, estimated cost $2.9 M.

- Polyline Replacement, will continue in English Subdivision with new contract award

- Farmington Reach - Navajo Municipal Pipeline Project: on hold, pending BOR completion of pipeline.

- W. Main Street, Auburn Ave to Behrend Ave: Replace existing 6” C.I. waterline with a 12” PVC waterline, construction 75% complete

- N Dustin Ave, 18th St to Tycksen Dr: Replace existing 4” & 6” C.I. waterline with a 12” PVC waterline, construction 60% complete

- Behrend Ave, Main St to Apache St: Replace existing 6” C.I. waterline with a 12” PVC waterline, construction 50% complete

- N Schwartz Ave, Main St to Apache St: Replace existing 6” C.I. waterline with a 12” PVC waterline, construction 1% complete

SEWER PROJECTS:

- WWTP Phase III – project probable cost $22 million – Contractor - RMCI, Inc. Albuquerque; 95% complete

  Medium Rate Activated Sludge (MRAS) Basin #1 –basin placed into service on September 12, 2017;

  MRAS Basin #2 –basin placed into service on November 13, 2017;
SEWER PROJECTS (Cont’d):
- **MRAS Basin #3** – concrete placement completed, working on installing miscellaneous metals;
- **Final Clarifier #1** – placed into service on November 15, 2017;
- **Final Clarifier #2** – placed into service on August 29, 2017;
- **Final Clarifier #3** – placed into service on November 15, 2017;
- **DWAS Tank** – placed into service on March 14, 2018;
- **Solids Handling Building** – mechanical equipment, electrical and HVAC completed;
- **UV Building** – UV equipment and electrical control equipment installation 99% complete.
- **Primary Clarifier B** – placed into service February 2018;
- **Primary Clarifier A** – placed into service April 2018;

- **Lift Station #9 Improvements** – design 99% complete, Construction 2018/2019

WATER & SEWER PROJECTS:
- **West Main, 4100' water and sewer replacement** – design complete; awaiting NMDOT permit approval; Construction 2018.

TRAFFIC DIVISION:
- **Traffic Signal Techs:**
  - 10 emergency call-outs
  - 85 - NM811 calls (locate marking requests)
  - Monitor E Main corridor
  - Rebuild Aries communication system
  - Continue recovery from virus attack on traffic signal computers
  - 9 control cabinet preventative maintenance completed
  - Planning Downtown Project @ intersections
  - Installation of foundations @ Main and Airport
  - Completed 20th / Hutton signal head upgrade

- **Sign Techs:**
  - 148 new signs were fabricated/upgraded
  - 144 street name signs assembled
  - 45 maintenance tickets completed
  - Winter maintenance and cleaning of equipment
  - Traffic control for Downtown Art Walk
  - Provided traffic control devices for Ladera School MS run/walk
  - 93 locations for thermo plastic completed by contractor

- **Traffic Engineering:**
  - Traffic Control Plans: 11 reviewed & approved for Southwest Safety; 2 reviewed for Hasse Co
  - Traffic Studies: Completed English speed study; Continue on Foothills speed study
  - Traffic Counts: Main at Scott intersection and Main at driveway near Scott
  - F100200 Final Reimbursement – NMDOT requests
  - Continue revising Section 451, Traffic Control Permit and supplemental document
  - Completed OMI/Jacobs traffic control permit
  - Reviewed & approved street closure for downtown Old Cruise special even
  - Managed 3 deployed message boards

STREET DIVISION:
- **Heavy Equipment and Truck Crew**
  - Graded 642 ft. of dirt streets in 22 man-hours; Removed 38,000 sq ft of dense vegetation along Pryor and created a 1700’ drainage ditch

- **Asphalt Crew**
  - 65 street cuts repaired with Hot Mix Asphalt; and 119 potholes repaired with bag mix and pothole machine

- **Sweepers & Roadside Crew**
  - 1,739 miles of residential and arterial streets swept; crews are herbicide spraying on city lots, drainages and right-of-ways

- **Concrete Crew**
  - 68.5 CY of maintenance concrete; and, 6 cy concrete for structural work
**Noteworthy Safety Activities**

- New Employee Orientation.
- Attended and assisted with Department/Division safety meetings.

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**Training Statistics**

Training Sessions: 23  
Number of Employees Trained: 332  
New Employee Orientation, Noise and Hearing Conservation, Seasonal New Hires.

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**May is National Electrical Safety Month.**

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**Spot Inspections**

**Incidents 2018**

** Safety Statistics are Preliminary and May Change Pending Final Review**