

FFY 2018 – 2023 Transportation Improvement Program Change Request Form

Date:			
Entity:			
Contact Name & Email:			
Amendment #:			
(FFY/Quarter)			
Control #:			
Amendment Type (Adm	ninistrative/Formal)	Explanation	

Item Being Changed (Funding Type, Scope, Work Type, etc.)	Federal Fiscal Year (If Applicable)	Current Budgeted (If Applicable)	Current Local/State Match (If Applicable)	Revised Amount (If Applicable)	Revised Local/State Match (If Applicable)	Brief Description of Change

Review Committee	Date Approved
Technical Committee	
Policy Committee	

FEDERAL

F100091 (Ver 3) 18-00

Title: East Aztec Arterial Phase II

Description: NEW ROAD WITH PUBLIC UTILITIES, PEDESTRIAN TRAIL, CORRIDOR STRIPING AND SIGNAGE (ALL PHASES), ROW, WASTE REMOVAL,

WILDLIFE CATTLE-GUARD AND FENCING, COMPLETE PHASE 1A ASPHALT OVERLAY, RETAINING WALLS, CONSTRUCTION

MANAGEMENT AND TESTING SERVICES.

Project Type: Road - New Construction (1)

District: District 5

County: San Juan Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	STP URBAN - 5K TO 200K	\$0	\$0	\$0	\$2,990,400	\$0	\$0	\$2,990,400
2018	STATE SEVERANCE TAX	\$0	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
2018	* STATE	\$0	\$0	\$0	\$509,600	\$0	\$0	\$509,600
2018	* LOCAL NON-MATCH	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
	2018-2021 TOTAL	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$9,000,000

Region: FAM (3)

Lead Agency: City of Aztec

F100300 (Ver 3) 18-02

Title: East Blanco Bridge

Description: REPLACEMENT OF CURRENT STRUCTURE WITH TRIPPLE BOX CULVERT. WILL INCLUDE PEDESTRIAN ACCESS ON BOTH SIDES, BIKE

LANES, BUFFER AREAS, AND TWO 12' TRAVEL LANES.

Project Type: Bridge - Replace (11)

District: District 5

County: San Juan Limits: Bridge 6269

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	LOCAL MAP FUNDS	\$35,240	\$37,500	\$0	\$0	\$0	\$0	\$72,740
2018	LOCAL GENERAL FUNDS	\$11,747	\$12,500	\$0	\$0	\$0	\$0	\$24,247
2019	LOCAL MAP FUNDS	\$0	\$0	\$0	\$0	\$0	\$347,643	\$347,643
2019	LOCAL GENERAL FUNDS	\$0	\$0	\$0	\$0	\$0	\$115,881	\$115,881
2023	LOCAL GENERAL FUNDS	\$0	\$0	\$0	\$1,828,113	\$115,000	\$0	\$1,943,113
	2018-2021 TOTAL	\$46,987	\$50,000	\$0	\$0	\$0	\$463,524	\$560,511
	ALL YEARS TOTAL	\$46,987	\$50,000	\$0	\$1,828,113	\$115,000	\$463,524	\$2,503,624

Region: FAM (300)

Lead Agency: City of Bloomfield

F100132 (Ver 3) 18-05.2 FEDERAL

Title: Farmington 20th Street Phase III

Description: CONSTRUCT SIDEWALKS, ADA RAMPS, PEDESTRIAN PUSH BUTTONS & UTILITIES

Project Type: Bicycle and Pedestrian (28)

District: District 5

County: San Juan Limits: 20th Street from Dustin Ave to Sullivan Ave (1 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	TRANSP ALT FLEXIBLE	\$118,802	\$0	\$0	\$0	\$0	\$0	\$118,802
2018	* LOCAL	\$20,246	\$0	\$0	\$0	\$0	\$0	\$20,246
2019	TRANSP ALT FLEXIBLE	\$0	\$0	\$0	\$622,220	\$0	\$0	\$622,220
2019	* LOCAL	\$0	\$0	\$0	\$106,033	\$0	\$0	\$106,033
	2018-2021 TOTAL	\$139,048	\$0	\$0	\$728,253	\$0	\$0	\$867,301
	ALL YEARS TOTAL	\$139,048	\$0	\$0	\$728,253	\$0	\$0	\$867,301

Region: FAM (41.3)

Lead Agency: City of Farmington

16 Projects Listed

F100221 (Ver 2) 18-00 LOCAL

Title: Anesi Trail and Pedestrian Bridge-INFORMATIONAL

Description: RIVER TRAIL DEVELOPMENT AND PEDESTRIAN BRIDGE

District: District 5 **Project Type:** Bicycle and Pedestrian (28)

County: San Juan Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	* LOCAL NON-MATCH	\$127,200	\$0	\$0	\$0	\$0	\$0	\$127,200
2023	* LOCAL NON-MATCH	\$0	\$0	\$0	\$942,800	\$0	\$0	\$942,800
	ALL YEARS TOTAL	\$127,200	\$0	\$0	\$942,800	\$0	\$0	\$1,070,000

Lead Agency: City of Farmington Region: FAM (45)

F100100 (Ver 3) 18-01 LOCAL

EAST PINON HILLS BOULEVARD EXTENSION PHASE I - FROM NM 516 (E.MAIN) TO HUBBARD-INFORMATIONAL Title:

INCLUDES EARTHWORK, ASPHALT, STREET LIGHTING, DRAINAGE IMPROVEMENTS AND SIGNALIZATION UPGRADES. Description:

Project Type: **District**: District 5 Road - New Construction (1)

Limits: PINON HILLS BOULEVARD from NM516 to Hubbard County: San Juan

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	LOCAL BOND FUNDS	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000

Lead Agency: City of Farmington Region: FAM (42)

16 Projects Listed

LOCAL

F100101 (Ver 3) 18-01

Title: EAST PINON HILLS BLVD EXTENSION PHASE II - FROM HUBBARD TO CR 3000-INFORMATIONAL

Description: INCLUDES EARTHWORK, ASPHALT, INTERSECTION LIGHTING, BRIDGES OVER THE ANIMAS RIVER AND OXBOW, DRAINAGE

IMPROVEMENTS, ENVIRONMENTAL MITIGATION.

Project Type: Road - New Construction (1)

District: District 5

County: San Juan Limits: Bridge New

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2022	LOCAL BOND FUNDS	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
2023	LOCAL BOND FUNDS	\$0	\$0	\$0	\$18,000,000	\$0	\$0	\$18,000,000
	ALL YEARS TOTAL	\$250,000	\$0	\$0	\$18,000,000	\$0	\$0	\$18,250,000

Region: FAM (42.1)

Lead Agency: City of Farmington

F100099 (Ver 3) 18-01 **FEDERAL**

Title: Foothills Drive Enhancement Phase II

Description: RECONSTRUCT TRAVEL LANES, BIKE LANES, MULTI-USE TRAIL AND STREET ENHANCEMENTS

Project Type: Road - Other Improvement (4)

District: District 5

County: San Juan Limits: Foothills from Rinconada to Mesa del Oso

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	TRANSP ALT FLEXIBLE	\$0	\$0	\$0	\$161,171	\$0	\$0	\$161,171
2018	* LOCAL NON-MATCH	\$0	\$0	\$0	\$808,829	\$0	\$0	\$808,829
2018	LOCAL MAP FUNDS	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
2018	LOCAL GENERAL FUNDS	\$0	\$0	\$0	\$60,000	\$0	\$0	\$60,000
2018	* LOCAL	\$0	\$0	\$0	\$27,465	\$0	\$0	\$27,465
	2018-2021 TOTAL	\$0	\$0	\$0	\$1,237,465	\$0	\$0	\$1,237,465
	ALL YEARS TOTAL	\$0	\$0	\$0	\$1,237,465	\$0	\$0	\$1,237,465

Region: FAM (42.5)

Lead Agency: City of Farmington

16 Projects Listed

TF00001 (Ver 4) 18-18.3 **FEDERAL**

Title: Red Apple Transit

Description: NEW PROJECT ANNUAL OPERATING COSTS AND CAPITAL PURCHASES FOR BUS AND SECURITY CAMERAS

Project Type: Transit (23)

District: District 5

County: San Juan Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	FTA 5307 - OPERATING	\$0	\$0	\$683,916	\$0	\$0	\$0	\$683,916
2018	LOCAL GENERAL FUNDS	\$0	\$0	\$593,036	\$0	\$0	\$0	\$593,036
2019	FTA 5307 - OPERATING	\$0	\$0	\$681,756	\$0	\$0	\$0	\$681,756
2019	LOCAL GENERAL FUNDS	\$0	\$0	\$593,577	\$0	\$0	\$0	\$593,577
2020	FTA 5307 - OPERATING	\$0	\$0	\$698,059	\$0	\$0	\$0	\$698,059
2020	LOCAL GENERAL FUNDS	\$0	\$0	\$561,040	\$0	\$0	\$0	\$561,040
	2018-2021 TOTAL	\$0	\$0	\$3,811,384	\$0	\$0	\$0	\$3,811,384
	ALL YEARS TOTAL	\$0	\$0	\$3,811,384	\$0	\$0	\$0	\$3,811,384

Region: FAM (201)

Lead Agency: City of Farmington

F100240 (Ver 3) 18-03 **FEDERAL**

Title: Glade Run Recreation Area Trails

 $\textbf{Description:} \qquad \text{MULTI-USE TRAIL DEVELOPMENT (ATV, MOTORCYCLE \& MOUNTAIN BIKE), MARKINGS, WAYFINDING AND TRAIL HEAD.}$

Project Type: Bicycle and Pedestrian (28)

District: District 5

County: San Juan Limits:

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	REC TRAILS PROG	\$0	\$0	\$0	\$149,520	\$0	\$0	\$149,520
2018	* LOCAL	\$0	\$0	\$0	\$25,480	\$0	\$0	\$25,480
2019	REC TRAILS PROG	\$0	\$0	\$0	\$448,560	\$0	\$0	\$448,560
2019	LOCAL GENERAL FUNDS	\$0	\$0	\$0	\$76,440	\$0	\$0	\$76,440
	2018-2021 TOTAL	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000
	ALL YEARS TOTAL	\$0	\$0	\$0	\$700,000	\$0	\$0	\$700,000

Region: FAM (46)

Lead Agency: County of San Juan

16 Projects Listed

F100270 (Ver 4) 18-01

FEDERAL

Title: Kirtland Schools Walk Path System

Description: ASPHALT WALK PATH AND SIDEWALKS WITH CURB AND GUTTER, DRAINAGE, AND ROADWAY PRISM WIDENING.

Project Type: Bicycle and Pedestrian (28)

District: District 5

County: San Juan Limits: CR 6575 from CR 6100 to n/a (.242 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	TRANSP ALT SMALL URBAN	\$0	\$0	\$0	\$474,191	\$0	\$0	\$474,191
2018	TRANSP ALT FLEXIBLE	\$0	\$0	\$0	\$187,969	\$0	\$0	\$187,969
2018	* LOCAL	\$0	\$0	\$0	\$80,808	\$0	\$0	\$80,808
2018	* LOCAL	\$0	\$0	\$0	\$32,032	\$0	\$0	\$32,032
2018-2021 TOTAL		\$0	\$0	\$0	\$775,000	\$0	\$0	\$775,000
	ALL YEARS TOTAL		\$0	\$0	\$775,000	\$0	\$0	\$775,000

Region: FAM (85)

Lead Agency: County of San Juan

F100290 (Ver 2) 18-02

LOCAL

Title: CR 5500 Bridge Replacement

Description: BRIDGE REPLACEMENT. PEDESTRIAN ACCESS, SAFETY FEATURES, BETTER WATERWAY HYDRAULICS, ROADWAY REALIGNMENT.

Project Type: Bridge - Replace (11)

District: District 5

County: San Juan Limits: Bridge 8130

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	LOCAL BOND FUNDS	\$604,511	\$0	\$0	\$0	\$0	\$0	\$604,511
2019	LOCAL BOND FUNDS	\$0	\$0	\$0	\$4,395,489	\$0	\$0	\$4,395,489
	2018-2021 TOTAL	\$604,511	\$0	\$0	\$4,395,489	\$0	\$0	\$5,000,000
	ALL YEARS TOTAL		\$0	\$0	\$4,395,489	\$0	\$0	\$5,000,000

Region: FAM (290)

Lead Agency: County of San Juan

16 Projects Listed

F100021 (Ver 3) 18-01

Title: EAST PINON HILLS BOULEVARD EXTENSION PHASE III - FROM SOUTH SIDE RIVER ROAD (CR 3000) TO WILDFLOWER-INFORMATIO

Description: INCLUDES EARTHWORK, ASPHALT, INTERSECTION LIGHTING, DRAINAGE IMPROVEMENTS, ENVIRONMENTAL MITIGATION

Project Type: Road - New Construction (1)

District: District 5

County: San Juan Limits: Pinon Hills Blvd from CR 3000 to Wildflower

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2023	LOCAL BOND FUNDS	\$800,000	\$0	\$0	\$12,000,000	\$0	\$0	\$12,800,000
	ALL YEARS TOTAL	\$800,000	\$0	\$0	\$12,000,000	\$0	\$0	\$12,800,000

Region: FAM (83)

Lead Agency: County of San Juan

F100112 (Ver 8) 18-07.1

FEDERAL

Title: US 64- Widening Phase V

Description: WIDEN TO 6 LANES

Project Type: Road - Add Capacity/Widening (3)

District: District 5

County: San Juan Limits: US 64 from TBD to TBD milepost 56 to 58 (2 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	NAT HWY PERF PROG	\$0	\$0	\$0	\$8,351,845	\$0	\$0	\$8,351,845
2018	Any Area- Exempt from Limitation	\$0	\$0	\$0	\$1,027,397	\$0	\$0	\$1,027,397
2018	STP FLEX	\$0	\$0	\$0	\$640,800	\$0	\$0	\$640,800
2018	STATE SEVERANCE TAX	\$0	\$0	\$0	\$5,800,000	\$0	\$0	\$5,800,000
2018	ROAD FUND	\$0	\$0	\$0	\$1,423,255	\$0	\$0	\$1,423,255
2018	ROAD FUND	\$0	\$0	\$0	\$175,081	\$0	\$0	\$175,081
2018	ROAD FUND	\$0	\$0	\$0	\$109,200	\$0	\$0	\$109,200
	2018-2021 TOTAL		\$0	\$0	\$17,527,578	\$0	\$0	\$17,527,578
	ALL YEARS TOTAL		\$0	\$0	\$17,527,578	\$0	\$0	\$17,527,578

Region: FAM (101.2) Lead Agency: NM Dot

F100113 (Ver 9) 18-07.1

FEDERAL

Title: US 64- widening Phase VI

Description: WIDEN TO 6 LANES

Project Type: Road - Add Capacity/Widening (3)

District: District 5

County: San Juan Limits: US 64 from TBD to TBD milepost 54 to 56 (2 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	NAT HWY PERF PROG	\$0	\$540,998	\$0	\$0	\$0	\$0	\$540,998
2018	ROAD FUND	\$0	\$92,193	\$0	\$0	\$0	\$0	\$92,193
2018	NAT HWY PERF PROG EXEMPT	\$0	\$0	\$0	\$4,537,497	\$0	\$0	\$4,537,497
2018	STP FLEX	\$0	\$0	\$0	\$1,988,713	\$0	\$0	\$1,988,713
2018	Any Area- Exempt from Limitation	\$0	\$0	\$0	\$863,802	\$0	\$0	\$863,802
2018	EQUITY BONUS - SPECIAL LIMIT	\$0	\$0	\$0	\$214,807	\$0	\$0	\$214,807
2018	MINIMUM GUARANTEE - SPECIAL LIMITAT	\$0	\$0	\$0	\$1,227	\$0	\$0	\$1,227
2018	ROAD FUND	\$0	\$0	\$0	\$773,244	\$0	\$0	\$773,244
2018	ROAD FUND	\$0	\$0	\$0	\$338,901	\$0	\$0	\$338,901
2018	ROAD FUND	\$0	\$0	\$0	\$147,203	\$0	\$0	\$147,203
2018	ROAD FUND	\$0	\$0	\$0	\$36,815	\$0	\$0	\$36,815
2019	NAT HWY PERF PROG	\$0	\$0	\$0	\$9,191,035	\$0	\$0	\$9,191,035
2019	NAT HWY PERF PROG EXEMPT	\$0	\$0	\$0	\$601,144	\$0	\$0	\$601,144
2019	ROAD FUND	\$0	\$0	\$0	\$1,566,263	\$0	\$0	\$1,566,263
2019	ROAD FUND	\$0	\$0	\$0	\$102,443	\$0	\$0	\$102,443
	2018-2021 TOTAL	\$0	\$633,191	\$0	\$20,363,094	\$0	\$0	\$20,996,285
	ALL YEARS TOTAL	\$0	\$633,191	\$0	\$20,363,094	\$0	\$0	\$20,996,285

Region: FAM (101.3)

Lead Agency: NM Dot

16 Projects Listed

FEDERAL

FEDERAL

F100310 (Ver 1) 18-03

Title: NM 170

Description: Pavement Project, JCT US 64 and NM 170, Northward to BOP 2.1, EPO 8.2 (on NM 170)

Project Type: Road - Recons/Rehab (6)

District: District 5

County: San Juan Limits: US 64 from US 64 to NM 170 milepost 2 to 8 (6 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2021	STP URBAN - 5K TO 200K	\$0	\$0	\$0	\$4,801,728	\$0	\$0	\$4,801,728
2021	ROAD FUND	\$0	\$0	\$0	\$818,272	\$0	\$0	\$818,272
	2018-2021 TOTAL	\$0	\$0	\$0	\$5,620,000	\$0	\$0	\$5,620,000
	ALL YEARS TOTAL		\$0	\$0	\$5,620,000	\$0	\$0	\$5,620,000

Region: FAM (N/A) Lead Agency: NM Dot

F100170 (Ver 5) 18-03

Title: NM 173 Safety Improvements

Description: SAFETY IMPROVEMENTS

Project Type: Safety (21)

District: District 5

County: San Juan Limits: NM 173 from US 550 to NM 173 milepost 2 to 3.5 (1.5 mile)

FED FY	REVENUE SOURCE	PE / DESIGN	ROW	IMP	CON	ENG / CE	UT / OTHER	TOTAL
2018	HIGH RISK RURAL ROADS	\$63,000	\$0	\$0	\$0	\$0	\$0	\$63,000
2018	ROAD FUND	\$7,000	\$0	\$0	\$0	\$0	\$0	\$7,000
2021	HWY SAFETY IMPROV PROG	\$0	\$0	\$0	\$3,780,000	\$0	\$0	\$3,780,000
2021	ROAD FUND	\$0	\$0	\$0	\$420,000	\$0	\$0	\$420,000
2018-2021 TOTAL		\$70,000	\$0	\$0	\$4,200,000	\$0	\$0	\$4,270,000
	ALL YEARS TOTAL		\$0	\$0	\$4,200,000	\$0	\$0	\$4,270,000

Region: FAM (102)

Lead Agency: NM Dot