Expenditures by Department FY2021
General Fund, GRT - Streets Fund, and GRT - Parks Fund

- Police: 24%
- Parks, Recreation and Cultural Affairs: 18%
- Public Works: 18%
- Fire: 12%
- Library: 4%
- General Services: 5%
- Intra-Government: 4%
- Human Resources: 4%
- Municipal Court: 3%
- Information Technology: 2%
- Community Development: 1%
- Legal: 1%
- Administrative Services: 1%
- City Council/Clerk: 0.4%
- Airport: 1%
- Red Apple Transit: 0.0%
- Administration: 0.6%