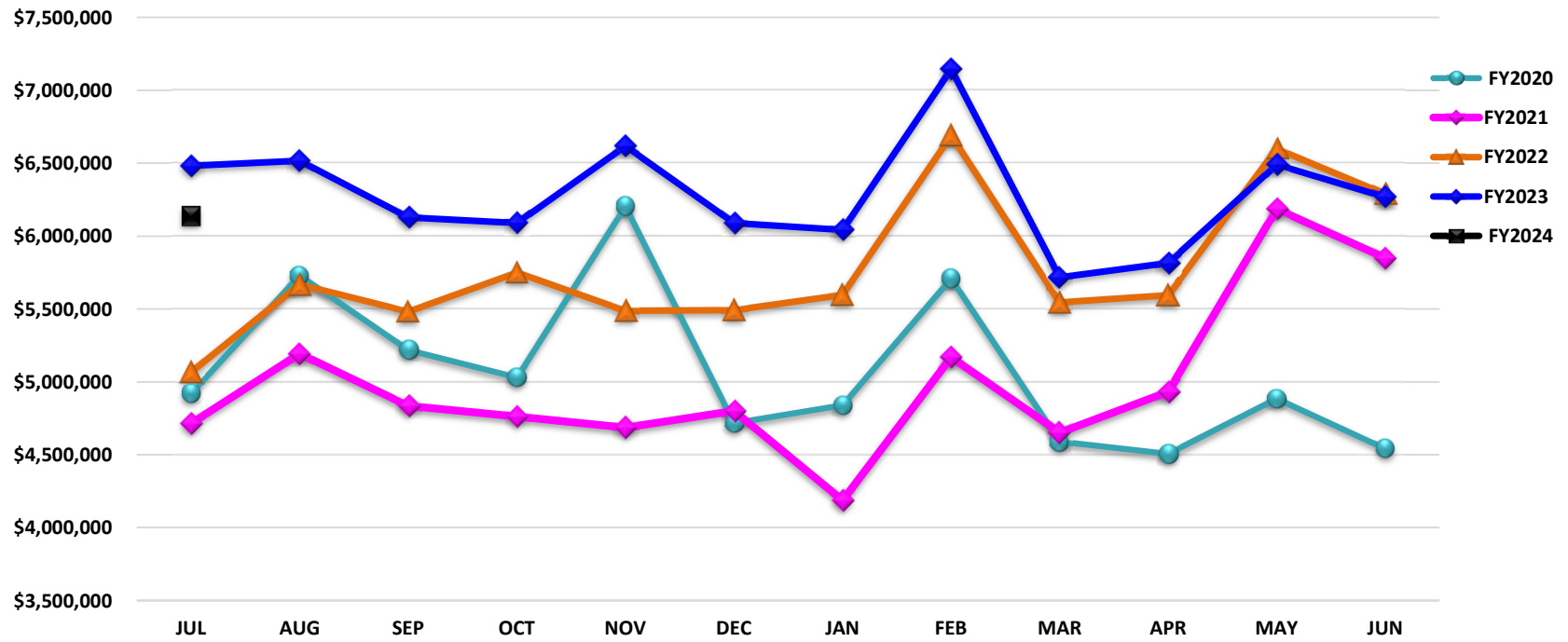
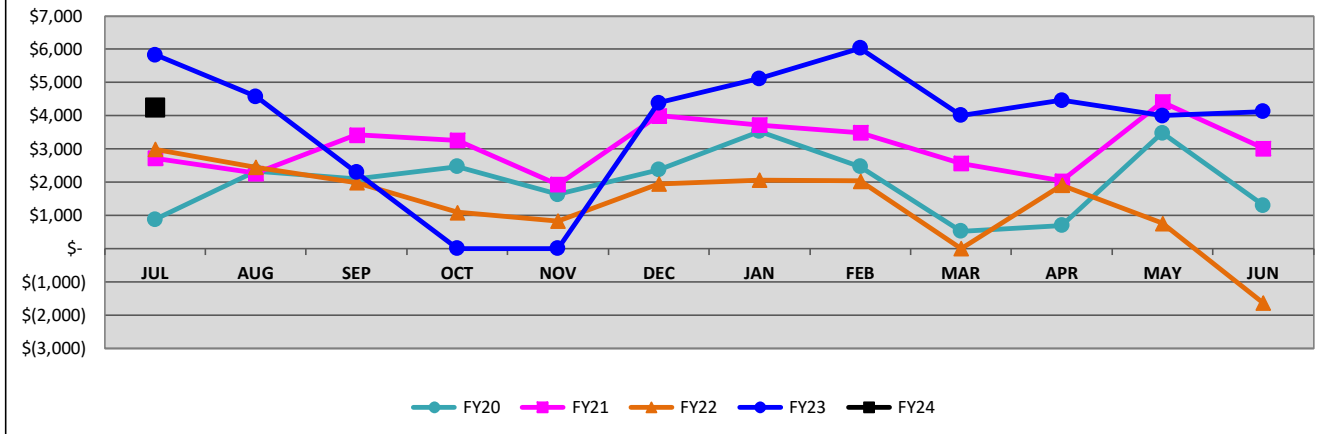


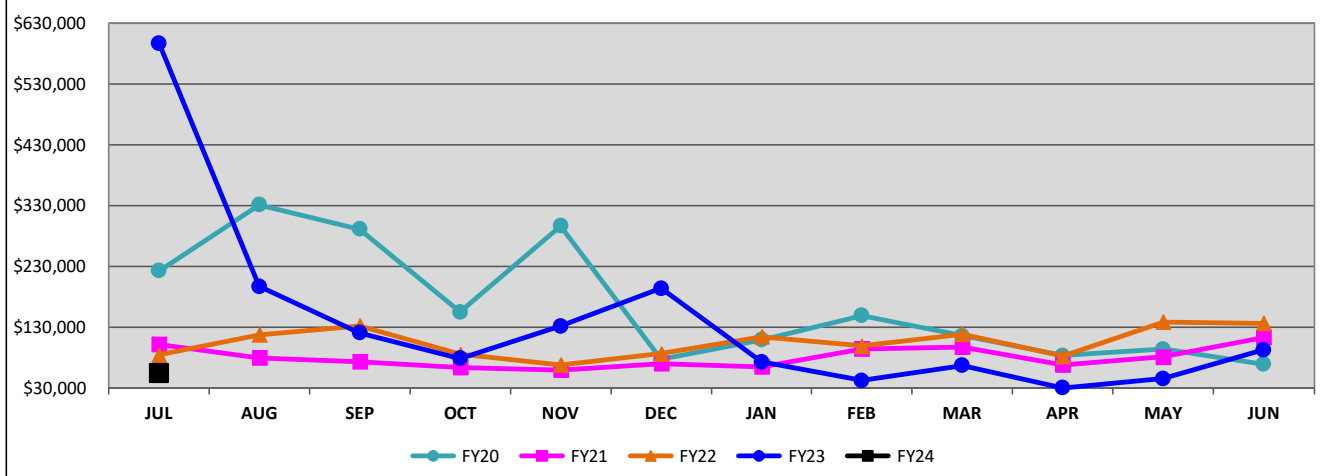
### City of Farmington Gross Receipts Tax Revenue By Month FY2020 - FY2024 YTD



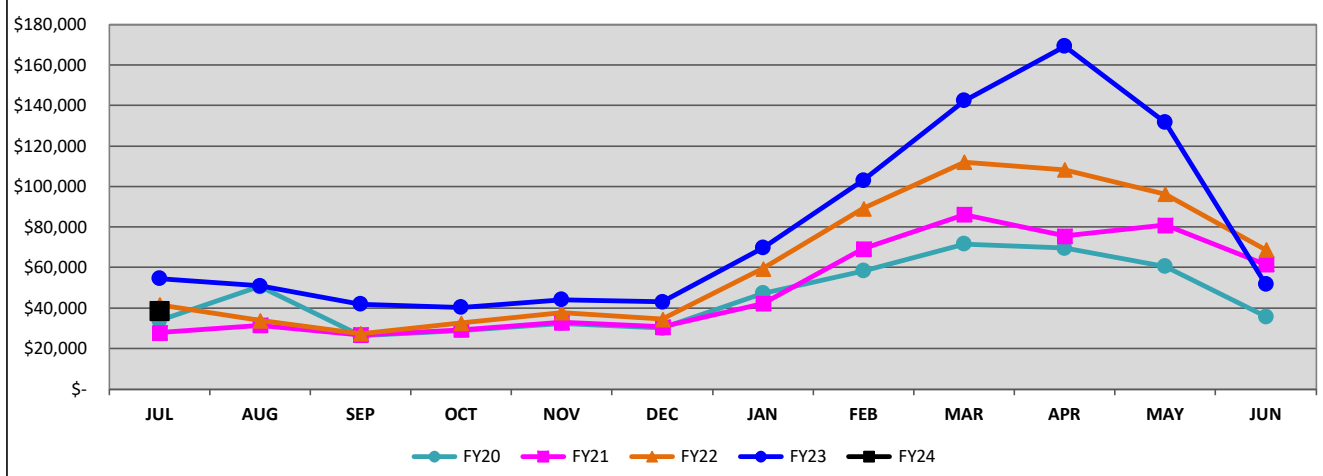
### AGRICULTURE



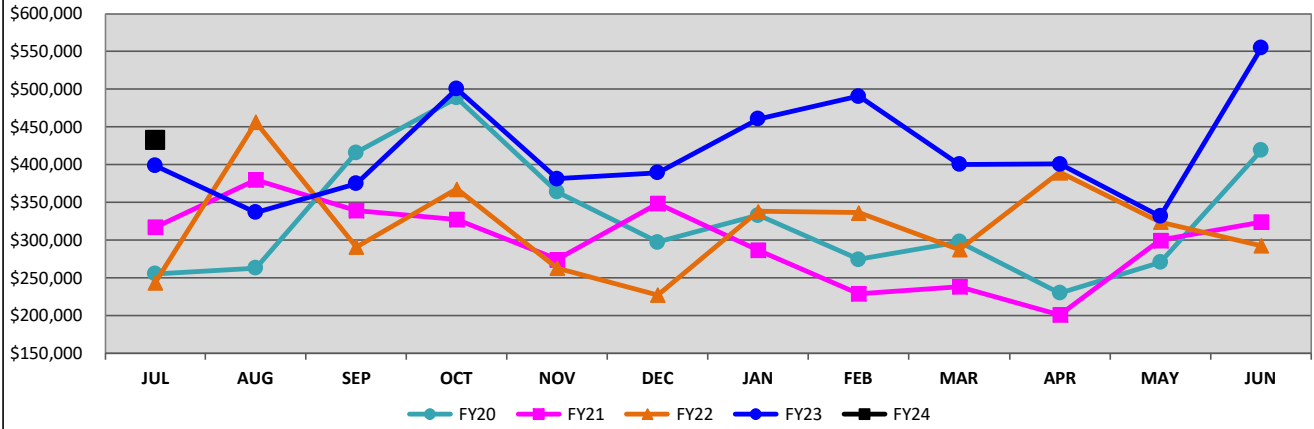
### MINING, OIL & GAS



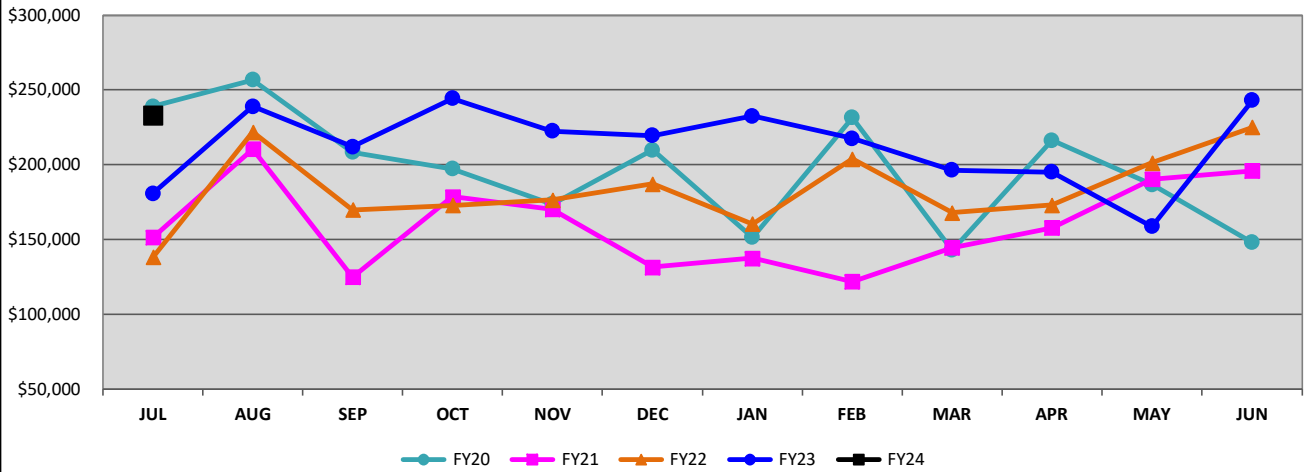
### UTILITIES



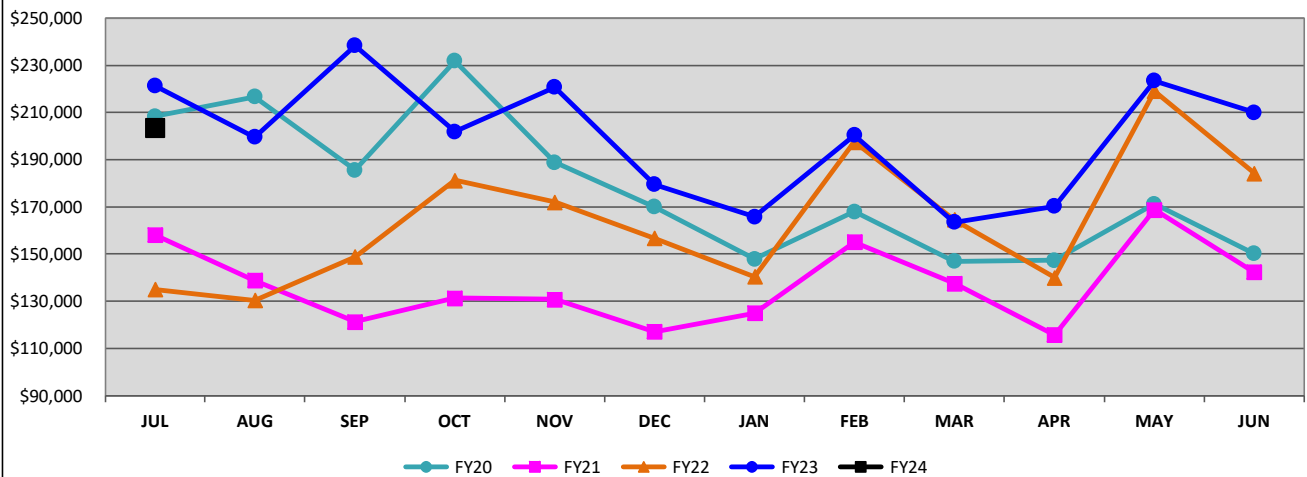
### CONSTRUCTION



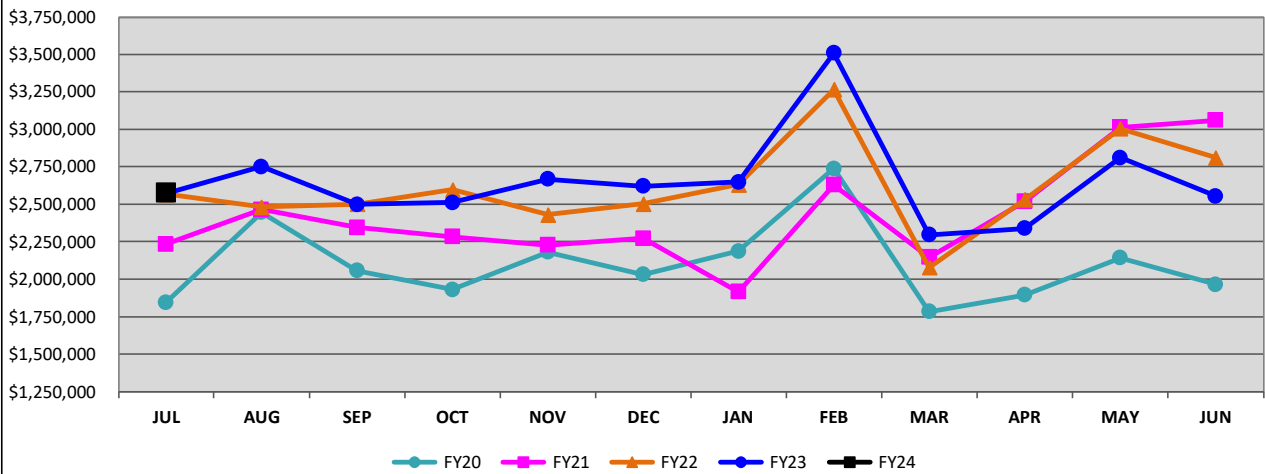
### MANUFACTURING



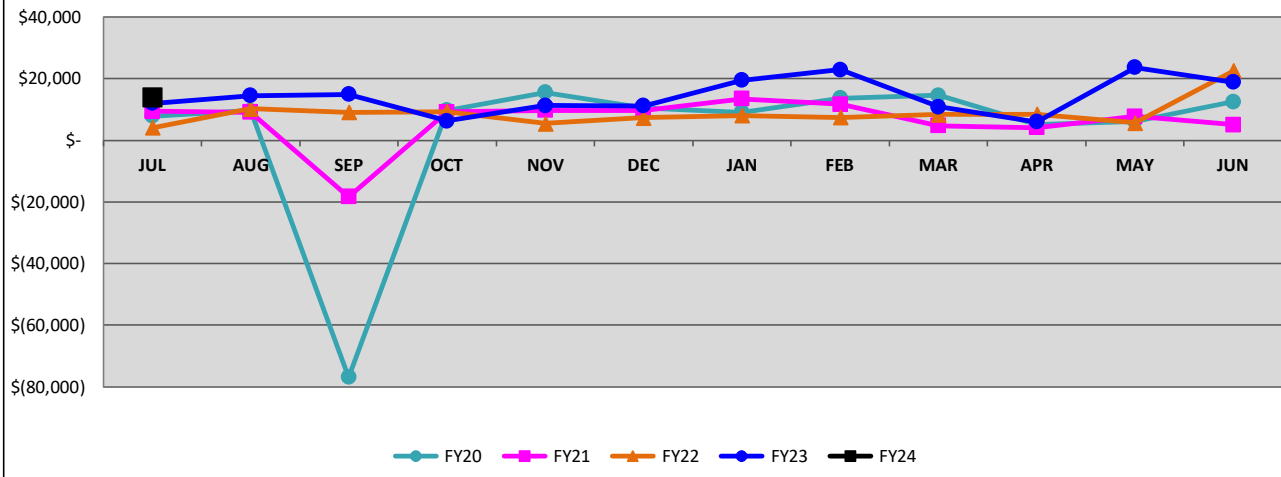
### WHOLESALE TRADE



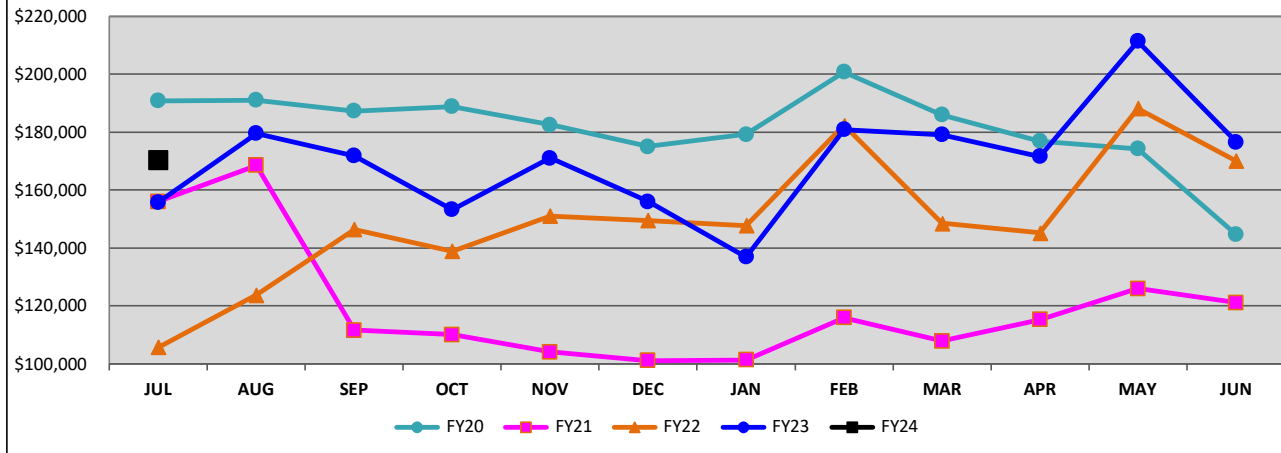
### RETAIL TRADE (FOOD)

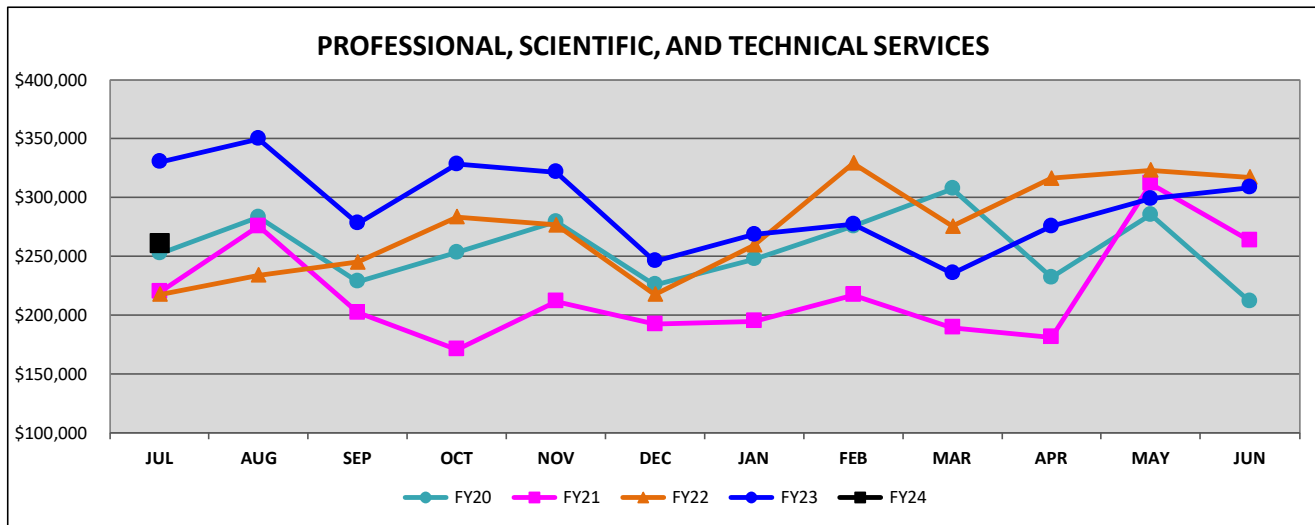
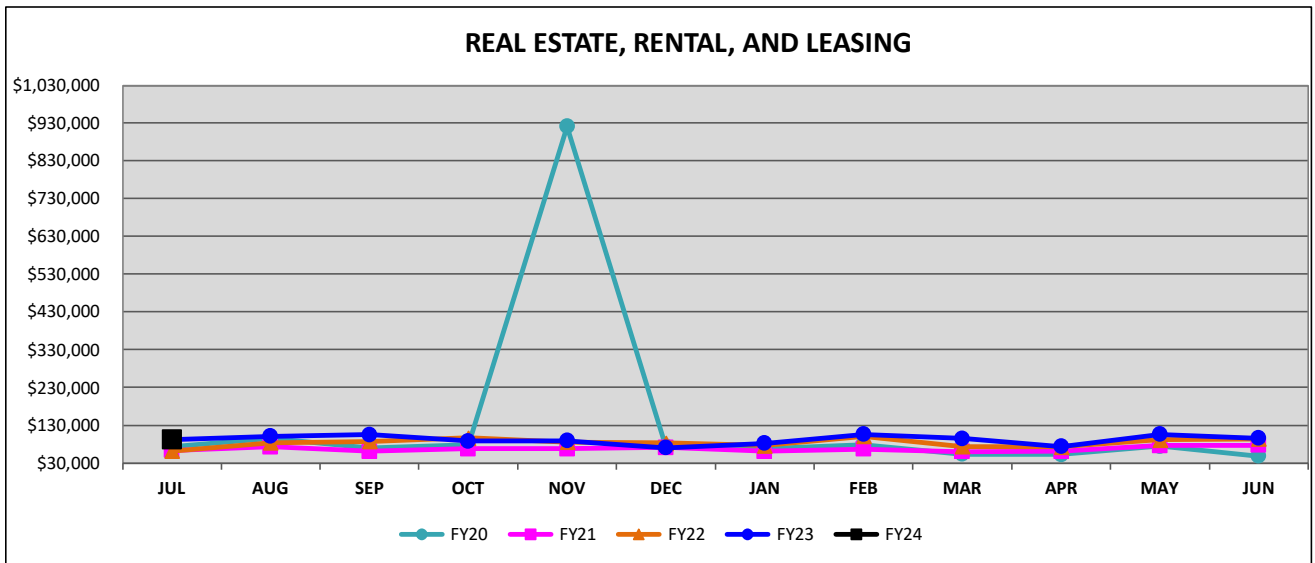
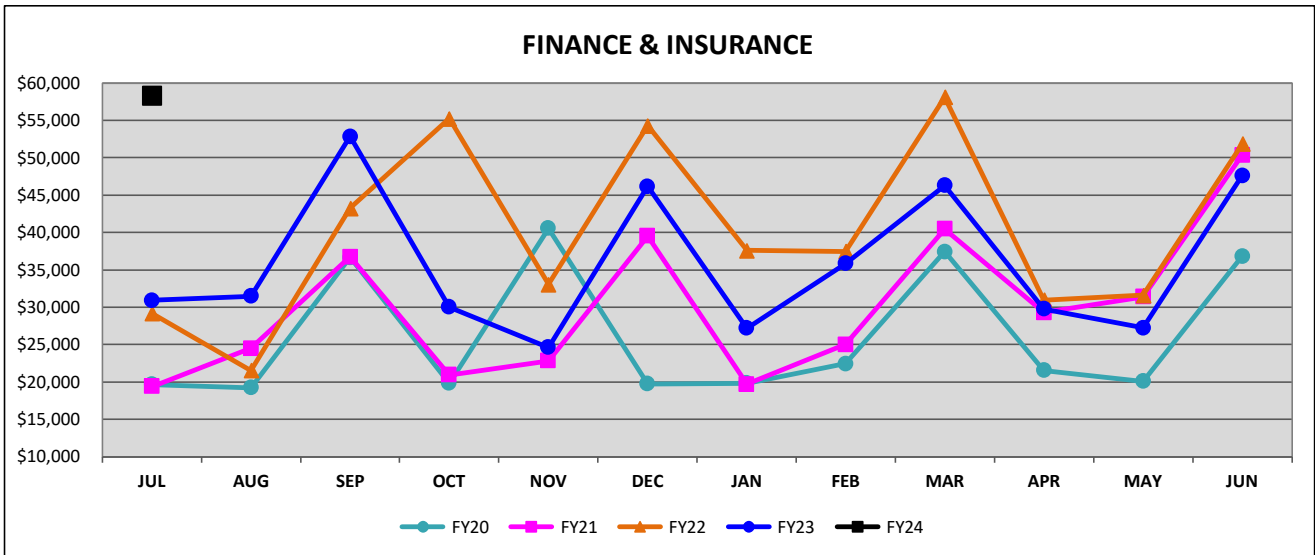


### TRANSPORTATION

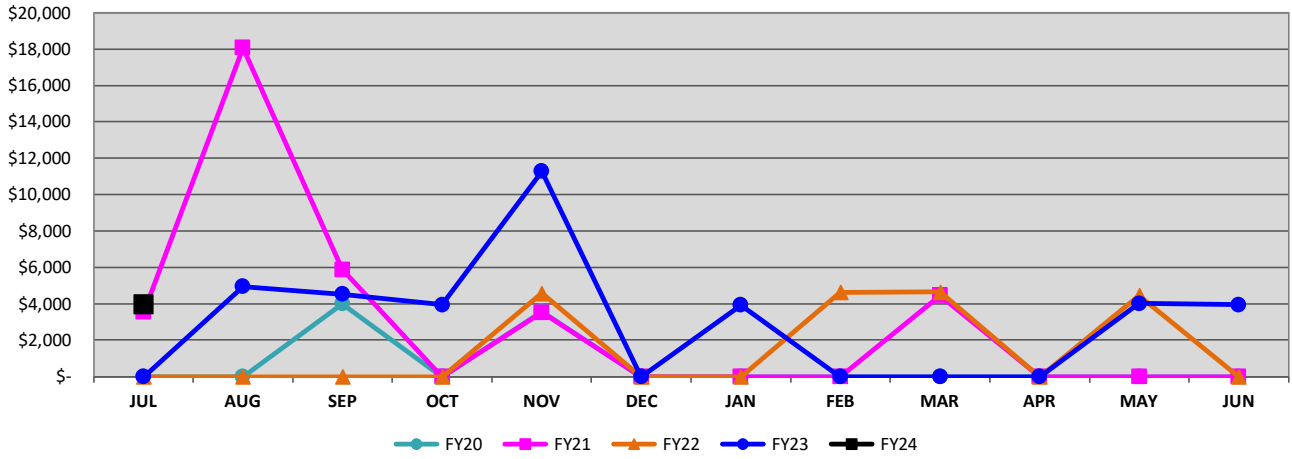


### INFORMATION

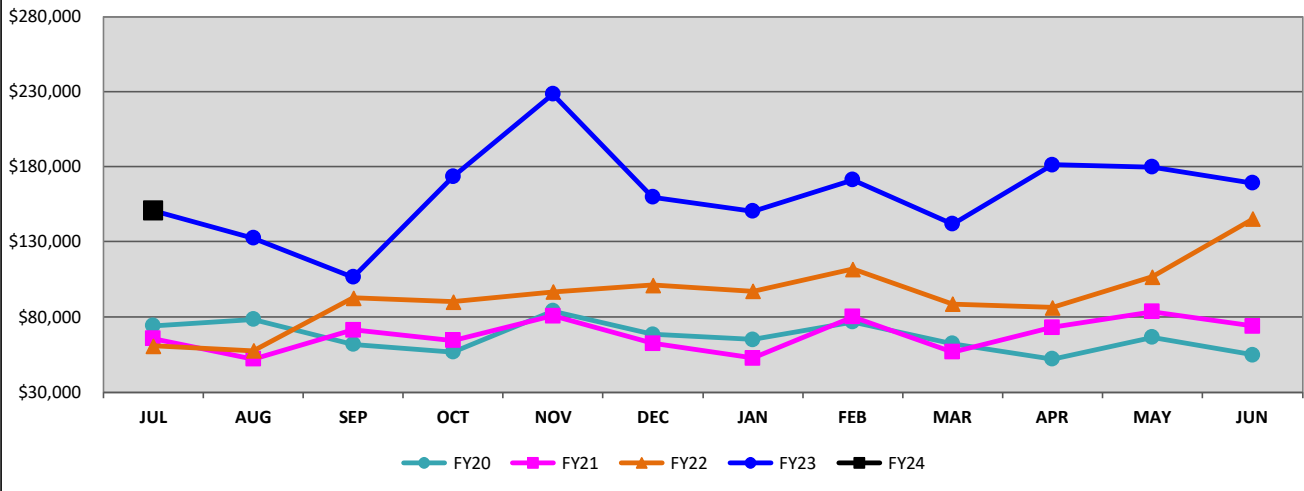




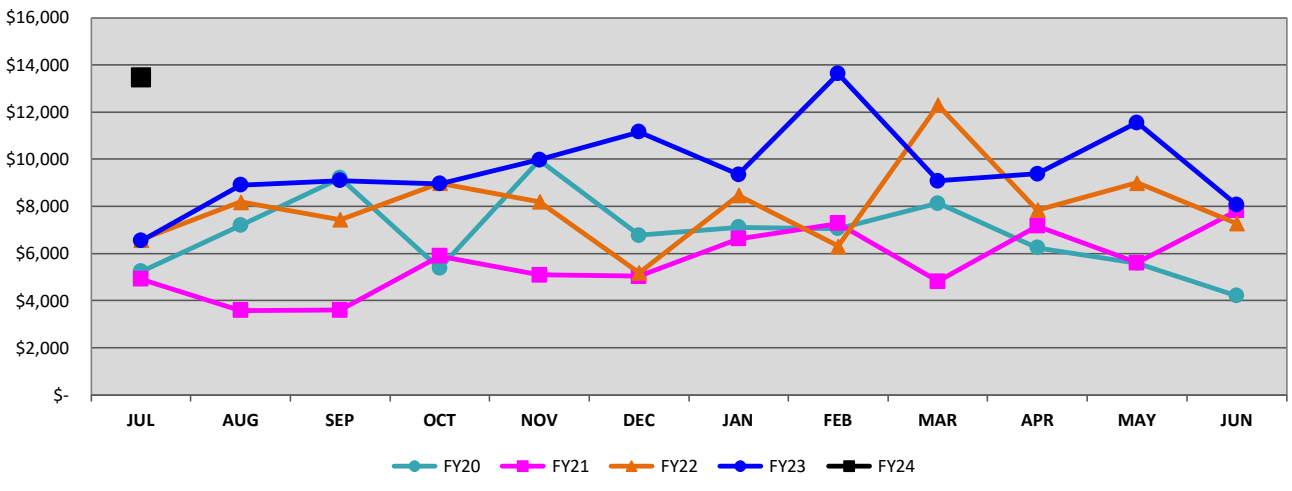
### MANAGEMENT OF COMPANIES AND ENTERPRISES



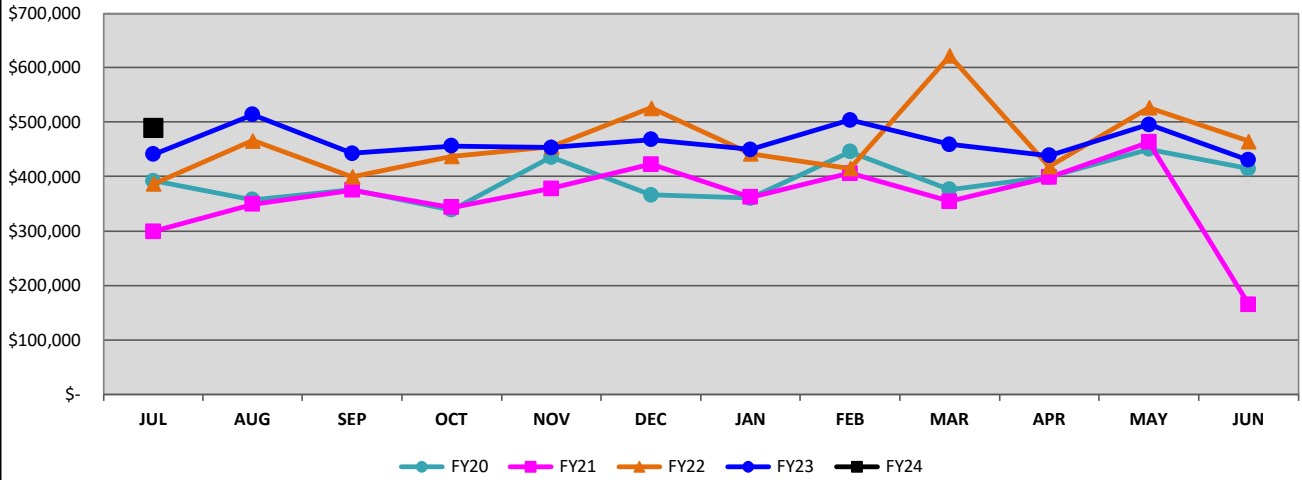
### ADMINISTRATIVE AND SUPPORT; WASTE MGMT AND REMEDIATION SERVICES



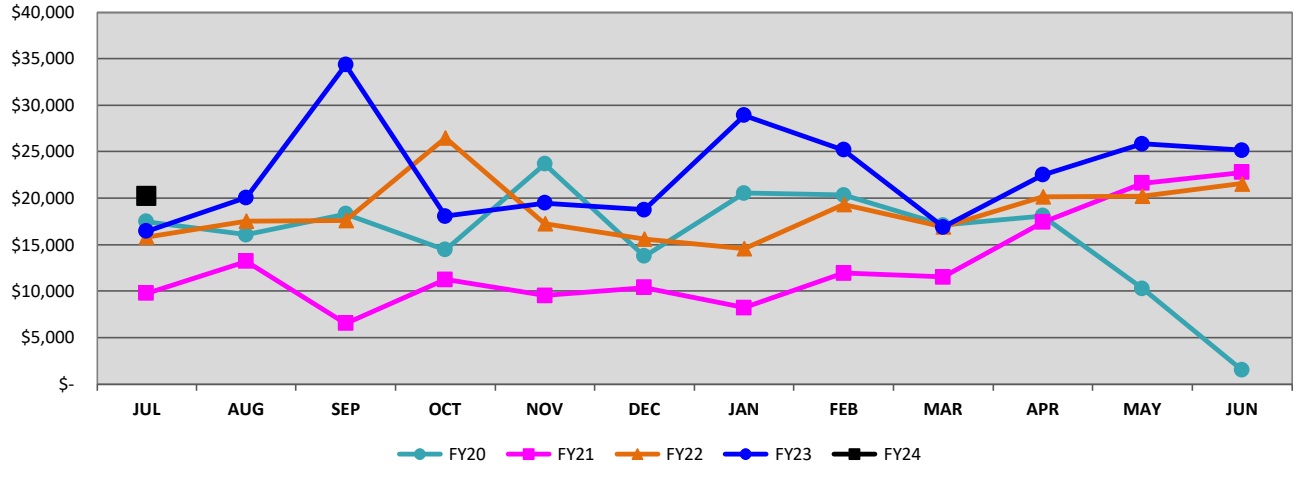
### EDUCATIONAL SERVICES



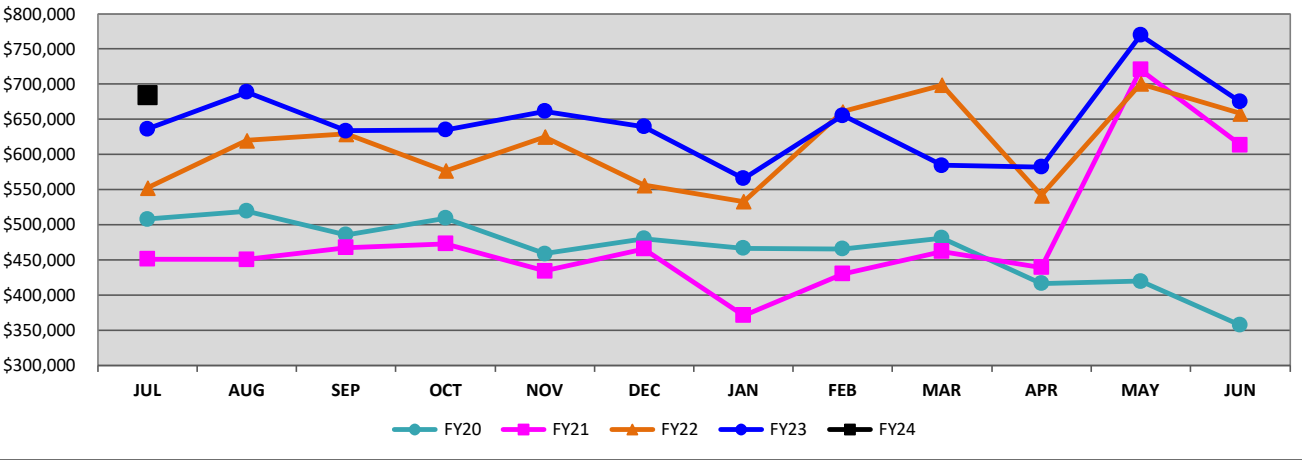
### HEALTH CARE AND SOCIAL ASSISTANCE



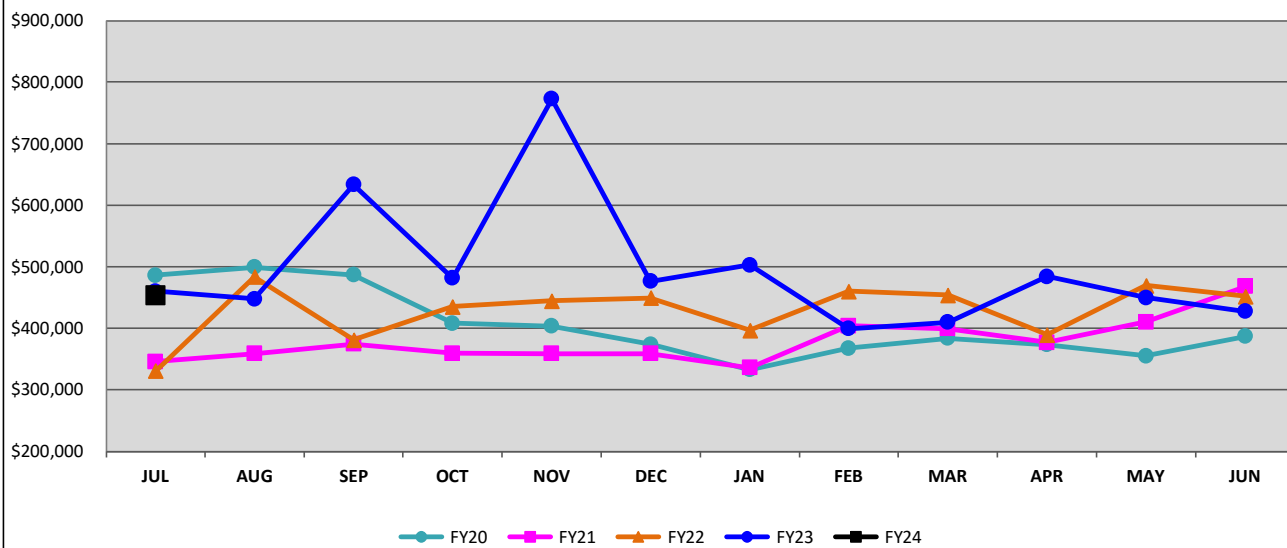
### ARTS, ENTERTAINMENT, AND RECREATION



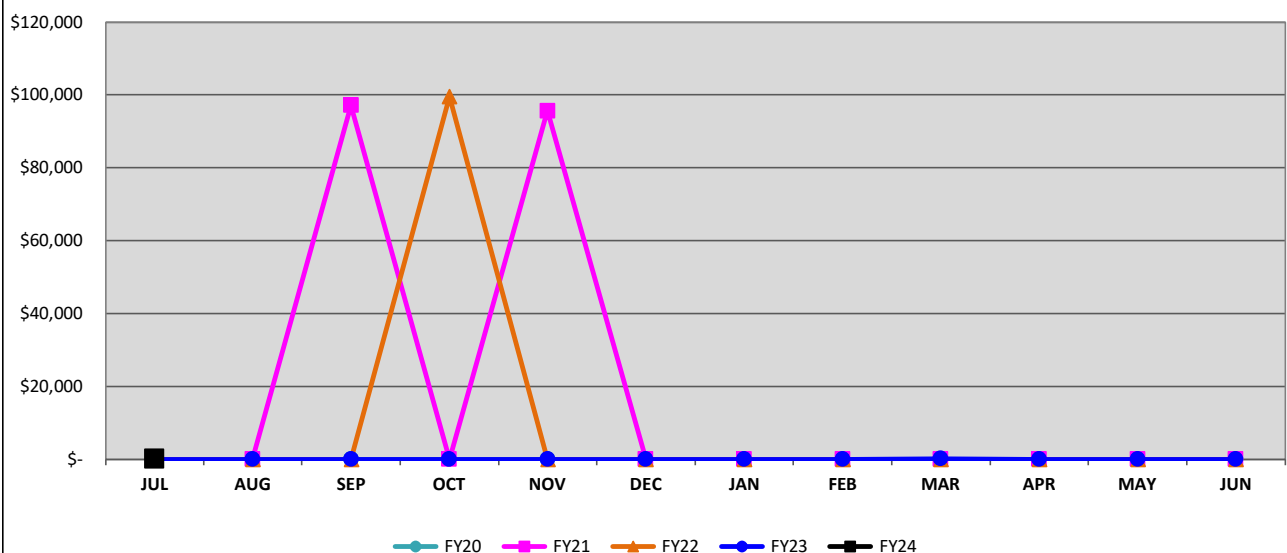
### ACCOMMODATION



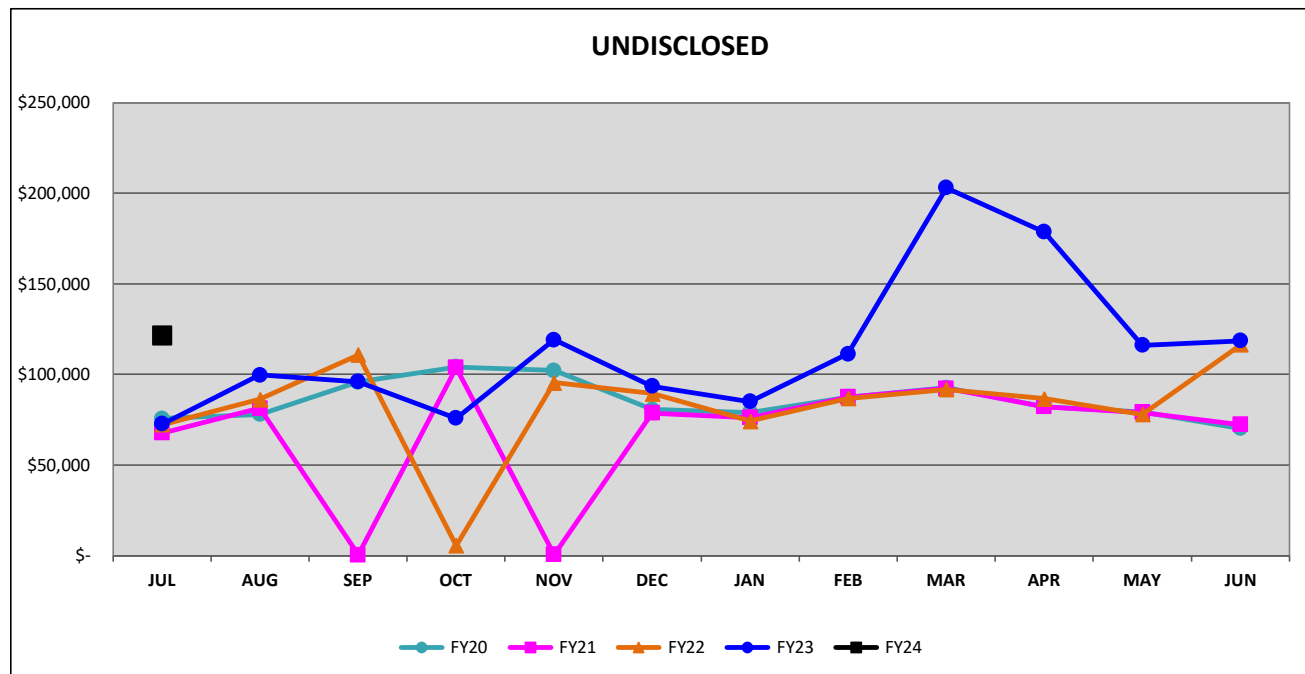
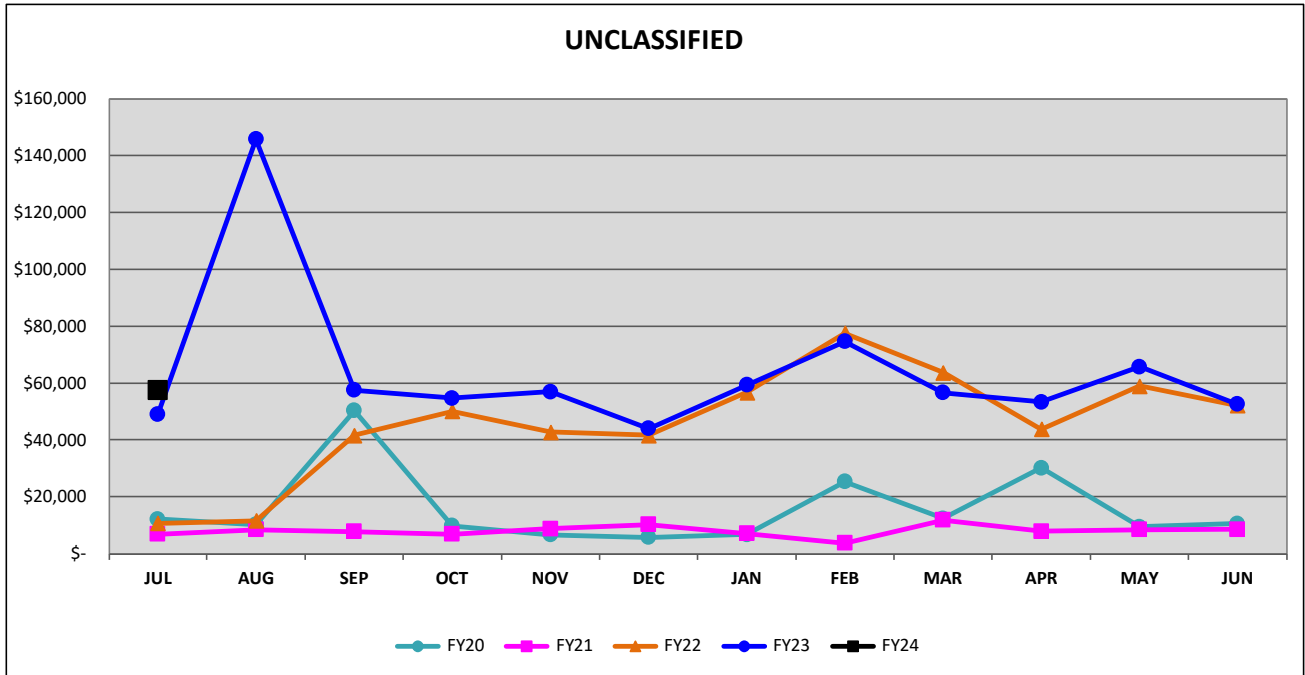
### OTHER SERVICES



### PUBLIC ADMINISTRATION







**City of Farmington**  
**Gross Receipts Tax Revenue - By Industry Sector**  
**FY2020 - FY2024**

| AGRICULTURE      |              |              |              |              |              |
|------------------|--------------|--------------|--------------|--------------|--------------|
|                  | FY2020       | FY2021       | FY2022       | FY2023       | FY2024       |
| 01-Agriculture   |              |              |              |              |              |
| JUL              | 878          | 2,722        | 2,986        | 5,832        | 4,241        |
| AUG              | 2,328        | 2,266        | 2,445        | 4,577        |              |
| SEP              | 2,097        | 3,419        | 1,983        | 2,296        |              |
| OCT              | 2,467        | 3,262        | 1,097        | -            |              |
| NOV              | 1,630        | 1,931        | 831          | -            |              |
| DEC              | 2,375        | 4,003        | 1,947        | 4,381        |              |
| JAN              | 3,539        | 3,721        | 2,060        | 5,114        |              |
| FEB              | 2,471        | 3,489        | 2,039        | 6,040        |              |
| MAR              | 527          | 2,562        | -            | 4,008        |              |
| APR              | 701          | 2,035        | 1,911        | 4,465        |              |
| MAY              | 3,479        | 4,412        | 768          | 3,998        |              |
| JUN              | 1,304        | 3,017        | (1,631)      | 4,127        |              |
| Grand Total      | 23,796       | 36,838       | 16,438       | 44,839       | 4,241        |
| <b>Average</b>   | <b>1,983</b> | <b>3,070</b> | <b>1,370</b> | <b>3,737</b> | <b>4,241</b> |
| <b>YTD Total</b> | <b>878</b>   | <b>2,722</b> | <b>2,986</b> | <b>5,832</b> | <b>4,241</b> |

| MINING/OIL AND GAS   |                |                |                |                |               |
|----------------------|----------------|----------------|----------------|----------------|---------------|
|                      | FY2020         | FY2021         | FY2022         | FY2023         | FY2024        |
| 02-Mining, Oil & Gas |                |                |                |                |               |
| JUL                  | 222,839        | 101,875        | 84,278         | 596,359        | 54,325        |
| AUG                  | 331,547        | 79,813         | 117,345        | 197,239        |               |
| SEP                  | 291,080        | 73,560         | 132,363        | 120,872        |               |
| OCT                  | 154,724        | 64,053         | 85,445         | 78,438         |               |
| NOV                  | 296,659        | 60,070         | 68,351         | 131,668        |               |
| DEC                  | 76,970         | 70,425         | 86,416         | 194,040        |               |
| JAN                  | 109,334        | 65,102         | 114,545        | 72,800         |               |
| FEB                  | 149,159        | 94,161         | 98,999         | 42,344         |               |
| MAR                  | 116,056        | 97,550         | 118,830        | 66,950         |               |
| APR                  | 83,149         | 68,298         | 82,219         | 30,275         |               |
| MAY                  | 93,750         | 81,451         | 138,363        | 45,581         |               |
| JUN                  | 69,278         | 113,714        | 136,328        | 92,898         |               |
| Grand Total          | 1,994,545      | 970,072        | 1,263,481      | 1,669,463      | 54,325        |
| <b>Average</b>       | <b>166,212</b> | <b>80,839</b>  | <b>105,290</b> | <b>139,122</b> | <b>54,325</b> |
| <b>YTD Total</b>     | <b>222,839</b> | <b>101,875</b> | <b>84,278</b>  | <b>596,359</b> | <b>54,325</b> |

| UTILITIES        |               |               |               |               |               |
|------------------|---------------|---------------|---------------|---------------|---------------|
|                  | FY2020        | FY2021        | FY2022        | FY2023        | FY2024        |
| 03-Utilities     |               |               |               |               |               |
| JUL              | 33,804        | 27,870        | 41,544        | 54,533        | 38,462        |
| AUG              | 50,541        | 31,402        | 33,833        | 50,953        |               |
| SEP              | 26,572        | 26,812        | 27,472        | 41,948        |               |
| OCT              | 28,868        | 29,245        | 32,586        | 40,268        |               |
| NOV              | 32,439        | 32,945        | 37,779        | 44,113        |               |
| DEC              | 30,087        | 30,718        | 34,521        | 43,037        |               |
| JAN              | 47,222        | 42,158        | 59,384        | 69,647        |               |
| FEB              | 58,239        | 69,283        | 89,152        | 103,096       |               |
| MAR              | 71,650        | 86,071        | 112,003       | 142,336       |               |
| APR              | 69,519        | 75,582        | 108,301       | 169,252       |               |
| MAY              | 60,542        | 80,973        | 96,230        | 131,683       |               |
| JUN              | 35,666        | 61,472        | 68,807        | 51,645        |               |
| Grand Total      | 545,149       | 594,531       | 741,612       | 942,512       | 38,462        |
| <b>Average</b>   | <b>45,429</b> | <b>49,544</b> | <b>61,801</b> | <b>78,543</b> | <b>38,462</b> |
| <b>YTD Total</b> | <b>33,804</b> | <b>27,870</b> | <b>41,544</b> | <b>54,533</b> | <b>38,462</b> |

**City of Farmington**  
**Gross Receipts Tax Revenue - By Industry Sector**  
**FY2020 - FY2024**

| <b>CONSTRUCTION</b>    |                  |                  |                  |                  |                |
|------------------------|------------------|------------------|------------------|------------------|----------------|
|                        | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| <b>04-Construction</b> |                  |                  |                  |                  |                |
| JUL                    | 255,066          | 317,117          | 243,511          | 398,487          | 432,847        |
| AUG                    | 262,641          | 379,560          | 456,045          | 336,619          |                |
| SEP                    | 415,601          | 338,888          | 290,536          | 374,487          |                |
| OCT                    | 488,348          | 327,336          | 367,645          | 500,020          |                |
| NOV                    | 363,704          | 274,021          | 262,614          | 380,894          |                |
| DEC                    | 296,923          | 348,184          | 227,594          | 389,082          |                |
| JAN                    | 332,721          | 286,612          | 337,682          | 460,153          |                |
| FEB                    | 274,015          | 228,800          | 336,146          | 490,318          |                |
| MAR                    | 297,496          | 237,919          | 287,390          | 399,901          |                |
| APR                    | 229,547          | 201,244          | 389,694          | 400,615          |                |
| MAY                    | 270,214          | 299,757          | 323,662          | 331,419          |                |
| JUN                    | 418,863          | 323,906          | 292,387          | 554,523          |                |
| <b>Grand Total</b>     | <b>3,905,140</b> | <b>3,563,344</b> | <b>3,814,906</b> | <b>5,016,517</b> | <b>432,847</b> |
| <b>Average</b>         | <b>325,428</b>   | <b>296,945</b>   | <b>317,909</b>   | <b>418,043</b>   | <b>432,847</b> |
| <b>YTD Total</b>       | <b>255,066</b>   | <b>317,117</b>   | <b>243,511</b>   | <b>398,487</b>   | <b>432,847</b> |

| <b>MANUFACTURING</b>    |                  |                  |                  |                  |                |
|-------------------------|------------------|------------------|------------------|------------------|----------------|
|                         | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| <b>05-Manufacturing</b> |                  |                  |                  |                  |                |
| JUL                     | 238,922          | 151,421          | 138,375          | 180,587          | 232,768        |
| AUG                     | 256,569          | 210,564          | 221,786          | 238,920          |                |
| SEP                     | 208,167          | 124,805          | 169,661          | 211,898          |                |
| OCT                     | 197,158          | 178,451          | 172,693          | 244,247          |                |
| NOV                     | 173,640          | 170,112          | 176,380          | 222,441          |                |
| DEC                     | 209,712          | 131,376          | 187,062          | 219,428          |                |
| JAN                     | 151,345          | 137,460          | 160,285          | 232,329          |                |
| FEB                     | 231,389          | 121,798          | 203,770          | 217,507          |                |
| MAR                     | 143,012          | 144,569          | 167,919          | 196,269          |                |
| APR                     | 216,237          | 157,817          | 172,933          | 194,957          |                |
| MAY                     | 186,725          | 190,175          | 201,093          | 158,840          |                |
| JUN                     | 148,003          | 195,820          | 224,939          | 242,887          |                |
| <b>Grand Total</b>      | <b>2,360,879</b> | <b>1,914,368</b> | <b>2,196,895</b> | <b>2,560,309</b> | <b>232,768</b> |
| <b>Average</b>          | <b>196,740</b>   | <b>159,531</b>   | <b>183,075</b>   | <b>213,359</b>   | <b>232,768</b> |
| <b>YTD Total</b>        | <b>238,922</b>   | <b>151,421</b>   | <b>138,375</b>   | <b>180,587</b>   | <b>232,768</b> |

| <b>WHOLESALE TRADE</b>    |                  |                  |                  |                  |                |
|---------------------------|------------------|------------------|------------------|------------------|----------------|
|                           | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| <b>06-Wholesale Trade</b> |                  |                  |                  |                  |                |
| JUL                       | 208,377          | 158,068          | 135,057          | 221,235          | 203,317        |
| AUG                       | 216,701          | 138,812          | 130,538          | 199,586          |                |
| SEP                       | 185,667          | 121,342          | 148,778          | 238,453          |                |
| OCT                       | 231,831          | 131,341          | 181,204          | 201,948          |                |
| NOV                       | 188,810          | 130,798          | 172,089          | 220,788          |                |
| DEC                       | 169,952          | 117,046          | 156,700          | 179,482          |                |
| JAN                       | 147,828          | 124,984          | 140,408          | 165,840          |                |
| FEB                       | 167,974          | 155,050          | 197,573          | 200,424          |                |
| MAR                       | 147,112          | 137,553          | 164,622          | 163,641          |                |
| APR                       | 147,347          | 115,779          | 139,983          | 170,227          |                |
| MAY                       | 171,271          | 168,848          | 219,248          | 223,472          |                |
| JUN                       | 150,213          | 142,308          | 184,216          | 210,055          |                |
| <b>Grand Total</b>        | <b>2,133,081</b> | <b>1,641,928</b> | <b>1,970,417</b> | <b>2,395,150</b> | <b>203,317</b> |
| <b>Average</b>            | <b>177,757</b>   | <b>136,827</b>   | <b>164,201</b>   | <b>199,596</b>   | <b>203,317</b> |
| <b>YTD Total</b>          | <b>208,377</b>   | <b>158,068</b>   | <b>135,057</b>   | <b>221,235</b>   | <b>203,317</b> |

**City of Farmington**  
**Gross Receipts Tax Revenue - By Industry Sector**  
**FY2020 - FY2024**

| <b>RETAIL TRADE</b>           |                   |                   |                   |                   |                  |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|------------------|
|                               | <b>FY2020</b>     | <b>FY2021</b>     | <b>FY2022</b>     | <b>FY2023</b>     | <b>FY2024</b>    |
| <b>07-Retail Trade (Food)</b> |                   |                   |                   |                   |                  |
| JUL                           | 1,846,057         | 2,233,392         | 2,567,081         | 2,571,881         | 2,579,590        |
| AUG                           | 2,444,379         | 2,464,552         | 2,482,476         | 2,751,328         |                  |
| SEP                           | 2,057,016         | 2,345,119         | 2,500,555         | 2,499,613         |                  |
| OCT                           | 1,929,622         | 2,282,199         | 2,596,166         | 2,512,032         |                  |
| NOV                           | 2,179,988         | 2,226,622         | 2,429,788         | 2,667,732         |                  |
| DEC                           | 2,030,280         | 2,271,324         | 2,503,325         | 2,619,836         |                  |
| JAN                           | 2,186,049         | 1,918,125         | 2,630,191         | 2,647,985         |                  |
| FEB                           | 2,738,857         | 2,628,877         | 3,265,145         | 3,508,851         |                  |
| MAR                           | 1,782,246         | 2,145,440         | 2,078,570         | 2,298,536         |                  |
| APR                           | 1,894,459         | 2,517,515         | 2,531,352         | 2,337,971         |                  |
| MAY                           | 2,141,010         | 3,013,748         | 3,004,911         | 2,809,858         |                  |
| JUN                           | 1,964,222         | 3,060,779         | 2,809,744         | 2,555,151         |                  |
| <b>Grand Total</b>            | <b>25,194,184</b> | <b>29,107,693</b> | <b>31,399,303</b> | <b>31,780,773</b> | <b>2,579,590</b> |
| <b>Average</b>                | <b>2,099,515</b>  | <b>2,425,641</b>  | <b>2,616,609</b>  | <b>2,648,398</b>  | <b>2,579,590</b> |
| <b>YTD Total</b>              | <b>1,846,057</b>  | <b>2,233,392</b>  | <b>2,567,081</b>  | <b>2,571,881</b>  | <b>2,579,590</b> |

| <b>TRANSPORTATION AND WAREHOUSE</b> |               |               |                |                |               |
|-------------------------------------|---------------|---------------|----------------|----------------|---------------|
|                                     | <b>FY2020</b> | <b>FY2021</b> | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b> |
| <b>08-Transportation</b>            |               |               |                |                |               |
| JUL                                 | 7,809         | 9,370         | 4,184          | 11,970         | 13,864        |
| AUG                                 | 9,564         | 9,066         | 10,232         | 14,389         |               |
| SEP                                 | (76,854)      | (18,314)      | 9,091          | 14,885         |               |
| OCT                                 | 9,665         | 9,101         | 9,237          | 6,217          |               |
| NOV                                 | 15,536        | 9,653         | 5,458          | 11,217         |               |
| DEC                                 | 10,372        | 9,666         | 7,285          | 11,129         |               |
| JAN                                 | 9,053         | 13,418        | 8,042          | 19,373         |               |
| FEB                                 | 13,629        | 11,611        | 7,336          | 22,892         |               |
| MAR                                 | 14,579        | 4,711         | 8,294          | 10,840         |               |
| APR                                 | 5,104         | 4,051         | 8,413          | 5,994          |               |
| MAY                                 | 6,132         | 7,724         | 5,612          | 23,711         |               |
| JUN                                 | 12,434        | 5,022         | 22,675         | 18,808         |               |
| <b>Grand Total</b>                  | <b>37,021</b> | <b>75,079</b> | <b>105,860</b> | <b>171,424</b> | <b>13,864</b> |
| <b>Average</b>                      | <b>3,085</b>  | <b>6,257</b>  | <b>8,822</b>   | <b>14,285</b>  | <b>13,864</b> |
| <b>YTD Total</b>                    | <b>7,809</b>  | <b>9,370</b>  | <b>4,184</b>   | <b>11,970</b>  | <b>13,864</b> |

| <b>INFORMATION</b>    |                  |                  |                  |                  |                |
|-----------------------|------------------|------------------|------------------|------------------|----------------|
|                       | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| <b>09-Information</b> |                  |                  |                  |                  |                |
| JUL                   | 190,828          | 155,992          | 105,704          | 155,760          | 170,389        |
| AUG                   | 190,979          | 168,467          | 123,769          | 179,487          |                |
| SEP                   | 187,240          | 111,524          | 146,403          | 171,828          |                |
| OCT                   | 188,758          | 109,963          | 138,827          | 153,228          |                |
| NOV                   | 182,536          | 104,077          | 150,973          | 170,994          |                |
| DEC                   | 174,962          | 101,085          | 149,518          | 155,972          |                |
| JAN                   | 179,234          | 101,314          | 147,660          | 136,890          |                |
| FEB                   | 200,745          | 115,896          | 182,335          | 180,826          |                |
| MAR                   | 185,974          | 107,815          | 148,514          | 179,031          |                |
| APR                   | 176,889          | 115,217          | 145,109          | 171,589          |                |
| MAY                   | 174,215          | 125,906          | 188,085          | 211,426          |                |
| JUN                   | 144,611          | 121,035          | 169,988          | 176,511          |                |
| <b>Grand Total</b>    | <b>2,176,972</b> | <b>1,438,292</b> | <b>1,796,884</b> | <b>2,043,542</b> | <b>170,389</b> |
| <b>Average</b>        | <b>181,414</b>   | <b>119,858</b>   | <b>149,740</b>   | <b>170,295</b>   | <b>170,389</b> |
| <b>YTD Total</b>      | <b>190,828</b>   | <b>155,992</b>   | <b>105,704</b>   | <b>155,760</b>   | <b>170,389</b> |

**City of Farmington**  
**Gross Receipts Tax Revenue - By Industry Sector**  
**FY2020 - FY2024**

| <b>FINANCE AND INSURANCE</b>      |                |                |                |                |               |
|-----------------------------------|----------------|----------------|----------------|----------------|---------------|
|                                   | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b> |
| <b>10-Finance &amp; Insurance</b> |                |                |                |                |               |
| JUL                               | 19,627         | 19,398         | 29,166         | 30,902         | 58,276        |
| AUG                               | 19,269         | 24,468         | 21,552         | 31,452         |               |
| SEP                               | 36,636         | 36,736         | 43,228         | 52,864         |               |
| OCT                               | 19,832         | 20,928         | 55,233         | 30,014         |               |
| NOV                               | 40,583         | 22,798         | 33,053         | 24,625         |               |
| DEC                               | 19,744         | 39,541         | 54,302         | 46,159         |               |
| JAN                               | 19,817         | 19,709         | 37,596         | 27,191         |               |
| FEB                               | 22,447         | 25,022         | 37,472         | 35,848         |               |
| MAR                               | 37,418         | 40,469         | 58,166         | 46,309         |               |
| APR                               | 21,531         | 29,291         | 30,941         | 29,738         |               |
| MAY                               | 20,057         | 31,374         | 31,599         | 27,211         |               |
| JUN                               | 36,803         | 50,380         | 51,856         | 47,602         |               |
| <b>Grand Total</b>                | <b>313,764</b> | <b>360,113</b> | <b>484,162</b> | <b>429,915</b> | <b>58,276</b> |
| <b>Average</b>                    | <b>26,147</b>  | <b>30,009</b>  | <b>40,347</b>  | <b>35,826</b>  | <b>58,276</b> |
| <b>YTD Total</b>                  | <b>19,627</b>  | <b>19,398</b>  | <b>29,166</b>  | <b>30,902</b>  | <b>58,276</b> |

| <b>REAL ESTATE, RENTAL, AND LEASING</b> |                  |                |                  |                  |               |
|---|------------------|----------------|------------------|------------------|---------------|
|   | <b>FY2020</b>    | <b>FY2021</b>  | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b> |
| <b>11-Real Estate</b>                   |                  |                |                  |                  |               |
| JUL                                     | 72,942           | 63,455         | 61,761           | 91,231           | 92,529        |
| AUG                                     | 94,951           | 73,140         | 83,587           | 100,812          |               |
| SEP                                     | 69,247           | 61,365         | 87,209           | 104,890          |               |
| OCT                                     | 78,297           | 67,893         | 96,505           | 87,746           |               |
| NOV                                     | 920,804          | 67,952         | 85,975           | 89,176           |               |
| DEC                                     | 74,954           | 70,944         | 82,750           | 70,062           |               |
| JAN                                     | 68,197           | 61,021         | 76,223           | 82,117           |               |
| FEB                                     | 79,141           | 67,209         | 100,728          | 105,627          |               |
| MAR                                     | 53,648           | 60,263         | 73,637           | 94,869           |               |
| APR                                     | 52,594           | 61,418         | 72,786           | 73,995           |               |
| MAY                                     | 74,697           | 76,693         | 91,900           | 106,233          |               |
| JUN                                     | 49,194           | 76,862         | 94,421           | 95,558           |               |
| <b>Grand Total</b>                      | <b>1,688,665</b> | <b>808,215</b> | <b>1,007,485</b> | <b>1,102,316</b> | <b>92,529</b> |
| <b>Average</b>                          | <b>140,722</b>   | <b>67,351</b>  | <b>83,957</b>    | <b>91,860</b>    | <b>92,529</b> |
| <b>YTD Total</b>                        | <b>72,942</b>    | <b>63,455</b>  | <b>61,761</b>    | <b>91,231</b>    | <b>92,529</b> |

| <b>PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES</b> |                  |                  |                  |                  |                |
|---|------------------|------------------|------------------|------------------|----------------|
|   | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| <b>12-Prof., Scientific</b>                             |                  |                  |                  |                  |                |
| JUL   | 252,447          | 219,734          | 217,462          | 330,154          | 260,647        |
| AUG   | 283,032          | 275,423          | 233,933          | 350,031          |                |
| SEP   | 228,439          | 202,072          | 244,971          | 277,972          |                |
| OCT   | 253,273          | 170,929          | 283,411          | 328,436          |                |
| NOV   | 279,272          | 211,642          | 276,461          | 321,614          |                |
| DEC   | 225,585          | 192,171          | 217,497          | 245,944          |                |
| JAN   | 247,552          | 194,602          | 259,387          | 268,341          |                |
| FEB   | 275,627          | 216,975          | 329,084          | 277,086          |                |
| MAR   | 307,390          | 189,226          | 275,591          | 235,643          |                |
| APR   | 231,955          | 181,013          | 316,412          | 275,371          |                |
| MAY   | 285,442          | 311,617          | 323,252          | 298,900          |                |
| JUN   | 211,796          | 263,321          | 317,114          | 308,531          |                |
| <b>Grand Total</b>                                      | <b>3,081,812</b> | <b>2,628,725</b> | <b>3,294,576</b> | <b>3,518,024</b> | <b>260,647</b> |
| <b>Average</b>  | <b>256,818</b>   | <b>219,060</b>   | <b>274,548</b>   | <b>293,169</b>   | <b>260,647</b> |
| <b>YTD Total</b>  | <b>252,447</b>   | <b>219,734</b>   | <b>217,462</b>   | <b>330,154</b>   | <b>260,647</b> |

**City of Farmington**  
**Gross Receipts Tax Revenue - By Industry Sector**  
**FY2020 - FY2024**

| <b>MANAGEMENT OF COMPANIES AND ENTERPRISES</b> |               |               |               |               |               |
|--|---------------|---------------|---------------|---------------|---------------|
|  | <b>FY2020</b> | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> |
| <b>13-Management</b>                           |               |               |               |               |               |
| JUL  | -             | 3,535         | -             | -             | 3,952         |
| AUG  | -             | 18,059        | -             | 4,940         |               |
| SEP  | 4,006         | 5,872         | -             | 4,516         |               |
| OCT  | -             | -             | -             | 3,944         |               |
| NOV  | 3,574         | 3,519         | 4,578         | 11,286        |               |
| DEC  | -             | -             | -             | -             |               |
| JAN  | -             | -             | -             | 3,919         |               |
| FEB  | -             | -             | 4,640         | -             |               |
| MAR  | -             | 4,453         | 4,639         | -             |               |
| APR  | -             | -             | -             | -             |               |
| MAY  | -             | -             | 4,459         | 4,010         |               |
| JUN  | -             | -             | -             | 3,939         |               |
| <b>Grand Total</b>                             | <b>7,580</b>  | <b>35,438</b> | <b>18,316</b> | <b>36,554</b> | <b>3,952</b>  |
| <b>Average</b>                                 | <b>632</b>    | <b>2,953</b>  | <b>1,526</b>  | <b>3,046</b>  | <b>3,952</b>  |
| <b>YTD Total</b>                               | <b>-</b>      | <b>3,535</b>  | <b>-</b>      | <b>-</b>      | <b>3,952</b>  |

| <b>ADMINISTRATIVE AND SUPPORT; WASTE MANAGEMENT AND REMEDIATION SERVICES</b> |                |                |                  |                  |                |
|--|----------------|----------------|------------------|------------------|----------------|
|  | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| <b>14-Admin &amp; Support</b>  |                |                |                  |                  |                |
| JUL  | 74,020         | 65,528         | 60,680           | 150,571          | 150,626        |
| AUG  | 78,246         | 52,124         | 57,509           | 132,295          |                |
| SEP  | 61,731         | 71,241         | 92,574           | 106,617          |                |
| OCT  | 56,517         | 64,272         | 90,047           | 173,247          |                |
| NOV  | 84,038         | 80,620         | 96,560           | 228,234          |                |
| DEC  | 68,383         | 62,347         | 100,979          | 159,565          |                |
| JAN  | 64,886         | 52,608         | 97,143           | 150,173          |                |
| FEB  | 76,494         | 79,946         | 111,653          | 171,074          |                |
| MAR  | 62,164         | 56,651         | 88,486           | 141,746          |                |
| APR  | 51,854         | 73,056         | 86,137           | 181,171          |                |
| MAY  | 66,333         | 83,454         | 106,665          | 179,700          |                |
| JUN  | 54,558         | 73,753         | 145,473          | 168,937          |                |
| <b>Grand Total</b>   | <b>799,227</b> | <b>815,600</b> | <b>1,133,906</b> | <b>1,943,329</b> | <b>150,626</b> |
| <b>Average</b>   | <b>66,602</b>  | <b>67,967</b>  | <b>94,492</b>    | <b>161,944</b>   | <b>150,626</b> |
| <b>YTD Total</b>   | <b>74,020</b>  | <b>65,528</b>  | <b>60,680</b>    | <b>150,571</b>   | <b>150,626</b> |

| <b>EDUCATIONAL SERVICES</b> |               |               |               |                |               |
|-----------------------------|---------------|---------------|---------------|----------------|---------------|
|                             | <b>FY2020</b> | <b>FY2021</b> | <b>FY2022</b> | <b>FY2023</b>  | <b>FY2024</b> |
| <b>15-Educational</b>       |               |               |               |                |               |
| JUL                         | 5,245         | 4,919         | 6,578         | 6,556          | 13,470        |
| AUG                         | 7,200         | 3,591         | 8,183         | 8,904          |               |
| SEP                         | 9,198         | 3,595         | 7,434         | 9,098          |               |
| OCT                         | 5,381         | 5,885         | 8,981         | 8,957          |               |
| NOV                         | 9,956         | 5,090         | 8,205         | 9,977          |               |
| DEC                         | 6,780         | 5,034         | 5,181         | 11,150         |               |
| JAN                         | 7,111         | 6,627         | 8,466         | 9,351          |               |
| FEB                         | 7,054         | 7,270         | 6,307         | 13,638         |               |
| MAR                         | 8,133         | 4,825         | 12,296        | 9,085          |               |
| APR                         | 6,246         | 7,162         | 7,849         | 9,373          |               |
| MAY                         | 5,593         | 5,600         | 9,000         | 11,548         |               |
| JUN                         | 4,214         | 7,827         | 7,272         | 8,059          |               |
| <b>Grand Total</b>          | <b>82,108</b> | <b>67,425</b> | <b>95,751</b> | <b>115,698</b> | <b>13,470</b> |
| <b>Average</b>              | <b>6,842</b>  | <b>5,619</b>  | <b>7,979</b>  | <b>9,641</b>   | <b>13,470</b> |
| <b>YTD Total</b>            | <b>5,245</b>  | <b>4,919</b>  | <b>6,578</b>  | <b>6,556</b>   | <b>13,470</b> |

**City of Farmington**  
**Gross Receipts Tax Revenue - By Industry Sector**  
**FY2020 - FY2024**

| <b>HEALTH CARE (MEDICAL) AND SOCIAL ASSISTANCE</b> |                  |                  |                  |                  |                |
|--|------------------|------------------|------------------|------------------|----------------|
|  | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| 16-Health Care (Medical)                           |                  |                  |                  |                  |                |
| JUL  | 391,974          | 298,871          | 386,493          | 440,520          | 489,708        |
| AUG  | 357,459          | 349,016          | 465,924          | 514,384          |                |
| SEP  | 376,292          | 374,975          | 399,876          | 442,360          |                |
| OCT  | 338,632          | 343,178          | 437,138          | 456,223          |                |
| NOV  | 435,771          | 377,780          | 455,151          | 452,884          |                |
| DEC  | 366,406          | 422,595          | 525,783          | 467,850          |                |
| JAN  | 360,555          | 361,918          | 441,925          | 449,441          |                |
| FEB  | 445,416          | 405,873          | 414,790          | 503,883          |                |
| MAR  | 376,363          | 354,336          | 621,633          | 458,757          |                |
| APR  | 398,973          | 398,720          | 418,712          | 438,683          |                |
| MAY  | 450,547          | 463,481          | 526,876          | 495,489          |                |
| JUN  | 414,136          | 165,408          | 464,857          | 429,974          |                |
| <b>Grand Total</b>                                 | <b>4,712,524</b> | <b>4,316,152</b> | <b>5,559,159</b> | <b>5,550,449</b> | <b>489,708</b> |
| <b>Average</b>                                     | <b>392,710</b>   | <b>359,679</b>   | <b>463,263</b>   | <b>462,537</b>   | <b>489,708</b> |
| <b>YTD Total</b>                                   | <b>391,974</b>   | <b>298,871</b>   | <b>386,493</b>   | <b>440,520</b>   | <b>489,708</b> |

| <b>ARTS, ENTERTAINMENT, AND RECREATION</b> |                |                |                |                |               |
|--|----------------|----------------|----------------|----------------|---------------|
|  | <b>FY2020</b>  | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b> |
| 17-Arts                                    |                |                |                |                |               |
| JUL  | 17,471         | 9,760          | 15,835         | 16,453         | 20,280        |
| AUG  | 16,076         | 13,230         | 17,555         | 20,061         |               |
| SEP  | 18,293         | 6,571          | 17,631         | 34,334         |               |
| OCT  | 14,450         | 11,248         | 26,513         | 18,047         |               |
| NOV  | 23,692         | 9,531          | 17,255         | 19,459         |               |
| DEC  | 13,754         | 10,396         | 15,637         | 18,755         |               |
| JAN  | 20,539         | 8,236          | 14,594         | 28,879         |               |
| FEB  | 20,334         | 11,941         | 19,320         | 25,194         |               |
| MAR  | 17,110         | 11,543         | 16,917         | 16,892         |               |
| APR  | 18,113         | 17,418         | 20,149         | 22,500         |               |
| MAY  | 10,303         | 21,613         | 20,223         | 25,824         |               |
| JUN  | 1,522          | 22,795         | 21,566         | 25,150         |               |
| <b>Grand Total</b>                         | <b>191,656</b> | <b>154,282</b> | <b>223,193</b> | <b>271,548</b> | <b>20,280</b> |
| <b>Average</b>                             | <b>15,971</b>  | <b>12,857</b>  | <b>18,599</b>  | <b>22,629</b>  | <b>20,280</b> |
| <b>YTD Total</b>                           | <b>17,471</b>  | <b>9,760</b>   | <b>15,835</b>  | <b>16,453</b>  | <b>20,280</b> |

| <b>ACCOMMODATION AND FOOD SERVICES</b> |                  |                  |                  |                  |                |
|--|------------------|------------------|------------------|------------------|----------------|
|  | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| 18-Accommodation                       |                  |                  |                  |                  |                |
| JUL                                    | 508,078          | 451,025          | 552,460          | 636,556          | 684,661        |
| AUG                                    | 519,904          | 450,794          | 619,812          | 688,983          |                |
| SEP                                    | 485,537          | 467,420          | 629,145          | 633,494          |                |
| OCT                                    | 509,288          | 473,009          | 576,711          | 635,241          |                |
| NOV                                    | 459,039          | 434,055          | 625,092          | 661,430          |                |
| DEC                                    | 480,045          | 465,536          | 556,292          | 639,740          |                |
| JAN                                    | 466,661          | 370,890          | 532,908          | 566,133          |                |
| FEB                                    | 465,504          | 430,260          | 660,846          | 655,616          |                |
| MAR                                    | 481,148          | 461,946          | 698,894          | 584,424          |                |
| APR                                    | 416,553          | 439,145          | 541,618          | 582,401          |                |
| MAY                                    | 419,714          | 721,027          | 700,637          | 769,882          |                |
| JUN                                    | 357,186          | 613,438          | 658,035          | 675,027          |                |
| <b>Grand Total</b>                     | <b>5,568,658</b> | <b>5,778,545</b> | <b>7,352,448</b> | <b>7,728,928</b> | <b>684,661</b> |
| <b>Average</b>                         | <b>464,055</b>   | <b>481,545</b>   | <b>612,704</b>   | <b>644,077</b>   | <b>684,661</b> |
| <b>YTD Total</b>                       | <b>508,078</b>   | <b>451,025</b>   | <b>552,460</b>   | <b>636,556</b>   | <b>684,661</b> |

**City of Farmington**  
**Gross Receipts Tax Revenue - By Industry Sector**  
**FY2020 - FY2024**

| <b>OTHER SERVICES</b> |                  |                  |                  |                  |                |
|-----------------------|------------------|------------------|------------------|------------------|----------------|
|                       | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>    | <b>FY2023</b>    | <b>FY2024</b>  |
| 19-Other Services     |                  |                  |                  |                  |                |
| JUL                   | 486,152          | 345,693          | 330,710          | 459,852          | 453,767        |
| AUG                   | 499,243          | 358,682          | 483,658          | 447,680          |                |
| SEP                   | 486,692          | 374,264          | 380,783          | 633,403          |                |
| OCT                   | 407,879          | 359,139          | 434,983          | 481,231          |                |
| NOV                   | 403,297          | 358,769          | 444,173          | 773,193          |                |
| DEC                   | 373,790          | 358,615          | 449,221          | 476,034          |                |
| JAN                   | 332,860          | 335,543          | 396,634          | 502,697          |                |
| FEB                   | 367,451          | 403,709          | 460,031          | 398,923          |                |
| MAR                   | 383,582          | 399,095          | 453,578          | 409,429          |                |
| APR                   | 373,333          | 377,007          | 389,269          | 484,072          |                |
| MAY                   | 355,128          | 410,339          | 469,325          | 449,825          |                |
| JUN                   | 386,891          | 468,258          | 451,660          | 427,253          |                |
| <b>Grand Total</b>    | <b>4,856,298</b> | <b>4,549,113</b> | <b>5,144,025</b> | <b>5,943,593</b> | <b>453,767</b> |
| <b>Average</b>        | <b>404,692</b>   | <b>379,093</b>   | <b>428,669</b>   | <b>495,299</b>   | <b>453,767</b> |
| <b>YTD Total</b>      | <b>486,152</b>   | <b>345,693</b>   | <b>330,710</b>   | <b>459,852</b>   | <b>453,767</b> |

| <b>PUBLIC ADMINISTRATION</b> |               |                |               |               |               |
|------------------------------|---------------|----------------|---------------|---------------|---------------|
|                              | <b>FY2020</b> | <b>FY2021</b>  | <b>FY2022</b> | <b>FY2023</b> | <b>FY2024</b> |
| 20-Public Admin              |               |                |               |               |               |
| JUL                          | -             | -              | -             | -             | 206           |
| AUG                          | -             | -              | -             | -             | -             |
| SEP                          | -             | 97,095         | -             | -             | -             |
| OCT                          | -             | -              | 99,653        | -             | -             |
| NOV                          | -             | 95,618         | -             | -             | -             |
| DEC                          | -             | -              | -             | -             | -             |
| JAN                          | -             | -              | -             | -             | -             |
| FEB                          | -             | -              | -             | -             | -             |
| MAR                          | -             | -              | -             | 189           | -             |
| APR                          | -             | -              | -             | -             | -             |
| MAY                          | -             | -              | -             | -             | -             |
| JUN                          | -             | -              | -             | -             | -             |
| <b>Grand Total</b>           | <b>-</b>      | <b>192,714</b> | <b>99,653</b> | <b>189</b>    | <b>206</b>    |
| <b>Average</b>               | <b>-</b>      | <b>16,059</b>  | <b>8,304</b>  | <b>16</b>     | <b>206</b>    |
| <b>YTD Total</b>             | <b>-</b>      | <b>-</b>       | <b>-</b>      | <b>-</b>      | <b>206</b>    |

| <b>UNCLASSIFIED</b> |                |               |                |                |               |
|---------------------|----------------|---------------|----------------|----------------|---------------|
|                     | <b>FY2020</b>  | <b>FY2021</b> | <b>FY2022</b>  | <b>FY2023</b>  | <b>FY2024</b> |
| 21-Unclassified     |                |               |                |                |               |
| JUL                 | 12,166         | 6,893         | 10,800         | 49,070         | 57,552        |
| AUG                 | 10,207         | 8,463         | 11,596         | 145,689        |               |
| SEP                 | 50,423         | 7,730         | 41,668         | 57,463         |               |
| OCT                 | 9,733          | 6,909         | 50,087         | 54,674         |               |
| NOV                 | 6,589          | 8,762         | 42,741         | 56,911         |               |
| DEC                 | 5,736          | 10,277        | 41,566         | 44,086         |               |
| JAN                 | 6,723          | 7,122         | 56,671         | 59,269         |               |
| FEB                 | 25,356         | 3,865         | 77,479         | 74,558         |               |
| MAR                 | 12,413         | 11,963        | 63,622         | 56,625         |               |
| APR                 | 30,195         | 7,830         | 43,730         | 53,299         |               |
| MAY                 | 9,433          | 8,381         | 58,928         | 65,658         |               |
| JUN                 | 10,537         | 8,539         | 52,034         | 52,498         |               |
| <b>Grand Total</b>  | <b>189,509</b> | <b>96,735</b> | <b>550,921</b> | <b>769,800</b> | <b>57,552</b> |
| <b>Average</b>      | <b>15,792</b>  | <b>8,061</b>  | <b>45,910</b>  | <b>64,150</b>  | <b>57,552</b> |
| <b>YTD Total</b>    | <b>12,166</b>  | <b>6,893</b>  | <b>10,800</b>  | <b>49,070</b>  | <b>57,552</b> |



**City of Farmington**  
**Gross Receipts Tax Revenue - By Industry Sector**  
**FY2020 - FY2024**

| <b>UNDISCLOSED</b> |                  |                |                |                  |                |
|--------------------|------------------|----------------|----------------|------------------|----------------|
|                    | <b>FY2020</b>    | <b>FY2021</b>  | <b>FY2022</b>  | <b>FY2023</b>    | <b>FY2024</b>  |
| 22-Undisclosed     |                  |                |                |                  |                |
| JUL                | 75,549           | 67,552         | 72,247         | 72,797           | 121,402        |
| AUG                | 77,868           | 81,301         | 86,091         | 99,513           |                |
| SEP                | 95,716           | 420            | 110,695        | 95,812           |                |
| OCT                | 104,180          | 103,822        | 5,589          | 75,807           |                |
| NOV                | 102,143          | 480            | 95,355         | 118,948          |                |
| DEC                | 80,592           | 78,616         | 89,364         | 93,404           |                |
| JAN                | 78,910           | 76,137         | 74,210         | 84,984           |                |
| FEB                | 87,381           | 87,323         | 86,682         | 111,172          |                |
| MAR                | 92,444           | 92,178         | 91,672         | 202,860          |                |
| APR                | 82,111           | 82,042         | 86,591         | 178,591          |                |
| MAY                | 79,169           | 78,958         | 77,804         | 115,963          |                |
| JUN                | 70,292           | 72,271         | 116,496        | 118,505          |                |
| <b>Grand Total</b> | <b>1,026,355</b> | <b>821,102</b> | <b>992,796</b> | <b>1,368,357</b> | <b>121,402</b> |
| <b>Average</b>     | <b>85,530</b>    | <b>68,425</b>  | <b>82,733</b>  | <b>114,030</b>   | <b>121,402</b> |
| <b>YTD Total</b>   | <b>75,549</b>    | <b>67,552</b>  | <b>72,247</b>  | <b>72,797</b>    | <b>121,402</b> |

| <b>ADMINISTRATIVE FEES</b> |                  |                  |                    |                    |                  |
|----------------------------|------------------|------------------|--------------------|--------------------|------------------|
|                            | <b>FY2020</b>    | <b>FY2021</b>    | <b>FY2022</b>      | <b>FY2023</b>      | <b>FY2024</b>    |
| 23-Administrative Fees     |                  |                  |                    |                    |                  |
| JUL                        | (79,303)         | (60,839)         | (86,507)           | (115,035)          | (110,486)        |
| AUG                        | (100,119)        | (67,849)         | (97,646)           | (116,128)          |                  |
| SEP                        | (68,780)         | (62,484)         | (96,757)           | (109,316)          |                  |
| OCT                        | (68,419)         | (61,453)         | (101,416)          | (108,883)          |                  |
| NOV                        | (80,194)         | (61,544)         | (96,884)           | (118,458)          |                  |
| DEC                        | (61,591)         | (62,342)         | (96,521)           | (107,637)          |                  |
| JAN                        | (63,352)         | (54,486)         | (98,695)           | (107,728)          |                  |
| FEB                        | (74,029)         | (67,435)         | (116,684)          | (125,768)          |                  |
| MAR                        | (60,264)         | (81,176)         | (96,765)           | (101,477)          |                  |
| APR                        | (59,150)         | (80,212)         | (99,294)           | (103,361)          |                  |
| MAY                        | (62,412)         | (107,265)        | (117,464)          | (115,694)          |                  |
| JUN                        | (58,300)         | (98,385)         | (111,505)          | (111,381)          |                  |
| <b>Grand Total</b>         | <b>(835,913)</b> | <b>(865,471)</b> | <b>(1,216,138)</b> | <b>(1,340,866)</b> | <b>(110,486)</b> |
| <b>Average</b>             | <b>(69,659)</b>  | <b>(72,123)</b>  | <b>(101,345)</b>   | <b>(111,739)</b>   | <b>(110,486)</b> |
| <b>YTD Total</b>           | <b>(79,303)</b>  | <b>(60,839)</b>  | <b>(86,507)</b>    | <b>(115,035)</b>   | <b>(110,486)</b> |

| <b>TOTAL GRT RECEIVED</b>   |                   |                   |                   |                   |                  |
|-----------------------------|-------------------|-------------------|-------------------|-------------------|------------------|
|                             | <b>FY2020</b>     | <b>FY2021</b>     | <b>FY2022</b>     | <b>FY2023</b>     | <b>FY2024</b>    |
| JUL                         | 4,840,946         | 4,653,348         | 4,980,404         | 6,366,270         | 6,026,394        |
| AUG                         | 5,628,583         | 5,124,943         | 5,570,221         | 6,401,713         |                  |
| SEP                         | 5,150,017         | 4,774,028         | 5,385,299         | 6,019,787         |                  |
| OCT                         | 4,960,483         | 4,700,711         | 5,648,334         | 5,981,082         |                  |
| NOV                         | 6,123,505         | 4,625,302         | 5,391,977         | 6,499,124         |                  |
| DEC                         | 4,655,811         | 4,737,559         | 5,396,420         | 5,981,501         |                  |
| JAN                         | 4,776,785         | 4,132,823         | 5,497,321         | 5,934,895         |                  |
| FEB                         | 5,634,654         | 5,100,923         | 6,574,842         | 7,019,151         |                  |
| MAR                         | 4,530,201         | 4,569,963         | 5,448,507         | 5,616,864         |                  |
| APR                         | 4,447,261         | 4,851,428         | 5,494,816         | 5,711,178         |                  |
| MAY                         | 4,821,341         | 6,078,267         | 6,481,175         | 6,374,536         |                  |
| JUN                         | 4,483,423         | 5,751,538         | 6,176,732         | 6,156,257         |                  |
| <b>Grand Total</b>          | <b>60,053,009</b> | <b>59,100,832</b> | <b>68,046,047</b> | <b>74,062,360</b> | <b>6,026,394</b> |
| <b>Average</b>              | <b>5,004,417</b>  | <b>4,925,069</b>  | <b>5,670,504</b>  | <b>6,171,863</b>  | <b>6,026,394</b> |
| <b>YTD Total</b>            | <b>4,840,946</b>  | <b>4,653,348</b>  | <b>4,980,404</b>  | <b>6,366,270</b>  | <b>6,026,394</b> |
| <b>YTD Misc. Sector Tot</b> | <b>510,337</b>    | <b>436,992</b>    | <b>411,484</b>    | <b>645,674</b>    | <b>745,249</b>   |
| <b>Monthly Misc. Sector</b> | <b>510,337</b>    | <b>436,992</b>    | <b>411,484</b>    | <b>645,674</b>    | <b>745,249</b>   |