

The June 2013 **Gross Receipts Tax** report is shown below. June reflects April business activity.

	<u>Month</u>	<u>YTD</u>
June FY13 GRT Received (Gross)	\$ 4,099,891	\$ 49,233,583
June FY13 Budget	\$ 3,917,988	\$ 50,882,956

Budget to Actual

Month of June	4.6%	(Unfavorable)
Fiscal Year to Date	(3.2%)	(Unfavorable)

GRT - Major Sectors

Month-Over-Month Comparison

June - FY2013

Single Month	June FY13	June FY12	\$ Change	% Change
Mining, Oil, Gas	\$ 261,335	\$ 146,244	\$ 115,000	79%
Construction	221,808	199,763	\$ 22,000	11%
Manufacturing	157,549	162,153	\$ (5,000)	(3%)
Wholesale Trade	184,644	171,867	\$ 13,000	7%
Retail	1,531,460	1,528,847	\$ 3,000	0%
Prof, Scientific, Technical	223,195	198,886	\$ 24,000	12%
Healthcare & Assistance	357,005	334,318	\$ 23,000	7%
Accommodations / Food Svc.	321,961	316,259	\$ 6,000	2%
Other Services	441,898	429,673	\$ 12,000	3%
Misc./ Unclassified	399,036	358,293	\$ 41,000	11%
Total	\$ 4,099,891	\$ 3,846,303	\$ 254,000	6.6%

GRT - Major Sectors

Year-Over-Year Comparison

July - June FY 2013

12 Month Period	FY13 YTD	FY12 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 2,102,087	\$ 2,699,168	\$ (597,000)	(22%)
Construction	2,842,262	2,446,075	\$ 396,000	16%
Manufacturing	2,062,853	2,887,780	\$ (825,000)	(29%)
Wholesale Trade	2,367,814	2,548,583	\$ (181,000)	(7%)
Retail	19,746,488	20,289,637	\$ (543,000)	(3%)
Prof, Scientific, Technical	2,537,500	2,470,756	\$ 67,000	3%
Healthcare & Assistance	4,025,999	3,916,674	\$ 109,000	3%
Accommodations / Food Svc.	3,691,142	3,662,302	\$ 29,000	1%
Other Services	5,352,293	5,284,048	\$ 68,000	1%
Misc./ Unclassified	4,505,145	4,529,784	\$ (25,000)	(1%)
Total	49,233,584	50,734,808	(1,501,000)	(3.0%)
Misc. Sectors: Agriculture, Utilities, Transportation, Info./Cultural, Finance/Ins., Real Estate, Admin./Waste Management, Entertainment				

* In the month of January 2012 the City received in the industry sector category of "Other Services" a one-time GRT assessment for prior period business activities. The amount was estimated to be \$900,000 and the January 2012 actual amount has been reduced by \$900K for comparison purposes.

- + 50 new Business Registrations were issued during the month of June, 2013 (including 8 special event licenses).
- + 6 business registration renewals were processed (16 businesses have not yet renewed).
- + 56 liquor licenses were processed.
- + 6 security company licenses were renewed, along with 22 security guards.
- + One solicitor license was issued to Parked (Melissa Williamson). Solicitor licenses are good for three months. Always ask to see a copy of the license before you consider purchasing any item or service from a door-to-door salesman. If they can't present one, call my office at 599-1170 or non-emergency dispatch at 334-6622 if it is afterhours or on the weekend.
- + 60 Requests to Inspect Public Records were processed.
- + Training on the Open Meetings Act is scheduled for July 23 in the Council Chamber from 10-11:30 a.m. Please RSVP to the Clerk's office if you plan to attend to ensure that there are adequate handouts.

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

7/9/13 CC

*HIDTA grant award (Region II)

*JAG (McPheeters)

P&Z – ZC 13-03 and ZC 13-06

Unfinished Business – Ordinance re: campaign finance reporting (Burnham) [tabled 6/25/13]

7/16/13 WS

Bid -- Animal Shelter Equipment (Rowland)

FY13 final budget adjustment (Mayes)

Golf loan resolution (s) (Mayes)

Greenlawn Cemetery (Campbell)

Closed/Open – RFQP for Professional Architectural/Engineering Services for Downtown Gateway Signage (Potter)

7/23/13 CC

*Bid -- 2013 Annual Municipal Utilities Improvements (Potter)

*Bid -- 2013 Annual Street Maintenance (Potter)

*Bid -- Trucking Services (Rose)

Public Hearing -- CDBG 2013 Annual Action Plan & proposed adoption (Peterman)

8/6/13 WS

Bid -- Water Meter Replacement & Advanced Metering Infrastructure System (Potter)

4th Quarter Financial Statements (Mason)

Closed/Open – RFQP for Professional Engineering Services for Foothills Drive Widening (Potter)

8/13/13 CC

8/20/13 WS

FY14 first budget adjustment (Mayes)

8/27/13 CC – Cancel due to NMML Annual Conference (??)

Closed/Open – RFP Comprehensive Parks, Recreation and Cultural Affairs Master Plan (Rowland)

Administration Activities:

1. Staff continues providing assistance to the MRA Commission on various projects and proposals.
2. Staff continues working on two possible annexation proposals.
3. Departmental staff attended the following trainings: on-line ArcGIS; NMLZO; IMPLAN economic impact modeling; Land Use Law; and, New Mexico building code accessibility requirements.

Building Inspections Activities:

Permits were issued for the following projects:

1. Interior remodel for Henry Production, 3440 Morningstar Drive.
2. New Seven Two Eleven Store, 1700 East Murray Drive.
3. Remodel for Bank of America, 2200 East Main Street.
4. New Administration Building for Navajo Preparatory School, 1220 West Apache Street.
5. Interior remodel for Taco Bell, 4601 East Main Street.
6. Interior remodel for World Harvest Church, 1024 North Butler Avenue.
7. New 3-story apartment building, A Path Home, for Four Corners Foundation, 520 Hydro Plant Road, Building 2000.
8. Tenant improvement remodel in the Animas Valley Mall, 4601 East Main Street, Space No. 745, for XRYders clothing store.
9. Six (6) building permits for new single family residences.

Plans are currently under review for the following projects:

1. Remodel for Frontline Mission, 129 North Behrend Avenue.
2. New sanctuary building for United Pentecostal Church, 1900 Fairview Avenue.
3. New Octopus Car Wash, 1309 West Main Street.
4. Tenant improvement remodel for Clothing Revival, 3010 East 20th Street, Suite "C".

The Division issued a total of 105 building permits with a valuation of \$3,929,318, completed 10 final inspections of new single family residences, 1 final inspection of a commercial building, and performed a total of 781 inspections.

Planning Division Activities:

1. Staff accepted, reviewed, processed, and/or presented the following: 6 rezone petitions; 4 SUP petitions; 2 variance petitions; 1 final plan; 7 summary plats; 6 zoning verification letters; 14 business license zoning verifications; 1 auto dealer certification letter; 3 address verification/assignment letters; 16 UDC violation complaint inspections; 13 UDC violation complaint re-inspections; 11 zoning code violation letters; 1 well modification permit inspection; 30 well site inspections; reviewed 18 sets of building permit plans for UDC compliance; prepared 1 improvement agreement; and, met with 108 counter visitors to answer inquiries and/or approve permit plans.

Community Development Block Grant (CDBG) Activities:

1. Staff continues to work on outreach and on work products associated with the 2014-2018 Consolidated Plan, including the administration of a needs assessment survey and the development of a housing survey. The needs assessment survey is on-line at: https://www.surveymonkey.com/s/FMTN_CDBG.
2. Staff has prepared the proposed 2013 Action Plan for Council consideration on July 23.

Metropolitan Planning Organization (MPO) Activities:

1. The Complete Streets Advisory Group meeting was held on June 5. The members finalized goals for the program and developed a draft vision statement.
2. The MPO hosted the statewide MPO Quarterly meeting on June 18.
3. On June 20, the Policy Committee adopted the annual MPO Self Certification document, approved the Federal FY2014-2015 Unified Planning Work Program, and approved the MPO Title VI Plan.
4. Staff began developing population and employment projections for the years 2025 and 2040 in preparation for the update to the traffic model and the update to the long range plan.
5. The summer Red Apple transit ridership data collection is underway.

Administration

1. Ongoing review of Cost of Service/Rate Design Model
2. Ongoing update of FEUS Rules and Regulations
3. Attended several SJGS meetings – Fuels Committee, Audit Committee, Reclamation Trust Committee

Compliance – NERC/WECC, Environmental, Safety:

1. On June 13, 2013 NMED issued the final Title V operating permit and Acid Rain Permit for Bluffview Facility
2. CIP-004 R2 Annual Training Conducted; training completed mitigation of OEA and meets annual training requirements.
3. 2nd Quarter NERC/WECC Security Awareness sent to all employees and contractors
4. Received final draft copy of Bluffview Title V permit and Acid Rain Permit from NMED for review and comments.
5. Completed job plan for Animas and Bluffview facilities outlining key steps for transition to NPDES.

Safety (Total COF):

1. May safety incidents to date: 6 – 3 OSHA recordable and 3 non-recordable
2. Completed and submitted final Corrective Actions associated with the Police Department Crime Lab NMED OHSB
3. Incidents for July: 11; 1 OSHA recordable and 4 Motor Vehicle Accidents
4. Safety Open House: June 11, 2013 – this was a good outreach effort and received good attendance
5. Received and responded to 6 customer complaints referred by System Operations and 1 by the estimators (Briggs – quality management.)

Engineering:

1. The new mobile substation has been delivered. It is a 15MVA unit and could be utilized as soon as July in the Fruitland upgrade. Training on the unit has been completed.
2. Work orders to serve (28) ConocoPhillips well locations which have been on hold pending capacity becoming available from Pine River Substation were released for construction.
3. Conversion of Circuit 1101 along Southside river road was completed. This project was critical to balancing substation load and was very successful having virtually no impact to customers or land

Transmission and Distribution:**Construction/Maintenance:**

1. Completed Phase 2 of Stillwater Subdivision, 2000' of Primary URD.
2. Completed Mesa Substation URD feeder exits.
3. Large increase in T&D Line construction customer work orders due to energizing of Pine River Substation.
4. Replaced failed B-phase regulator in Aztec Substation.

Relay:

1. Finished relay and SCADA testing at Mesa Substation.
2. Finished installation of Fiber Optic line between Hood Mesa and Sullivan Substation.
3. Repaired Fiber Line cut from Hogback to Fruitland Substation.

Generation:

1. Bluffview and Animas spring outages completed.
2. BV Phase 1 anti-icing project completed.
3. Infrared testing completed.
4. Animas 480v switchgear arc flash switches installed.
5. On-going SJGS Settlement Group meetings attended.

Fuel Sales & Purchases:

1. Animas total estimated gas sale – 76,000 mmbtu; Bluffview total estimated gas sale – 64,600 mmbtu.
2. Animas total estimated gas buy – Zero; Bluffview total estimated gas buy – Zero.

Control Center:

1. Pine River substation energized.
2. Mitigation plans for CIP completed and submitted to WECC.
3. Training completed for CIP-004 Cyber Security for all FEUS personnel.
4. Mesa Substation SCADA database completed and tested.

Operating Statistics:

Animas Plant MWh: 5,860	Bluffview Plant MWh: 29,998	Navajo Plant MWh: 7,360
San Juan Plant MWh: 17,297	WAPA MWh: 10,800	Purchase Power MWh: 29,814
Peak Demand MWh: 188	Percent incr(decr): (1.6%)	
Monthly System Energy MWh: 100,849	Percent incr(decr): (5.52%)	

System Outages:

1. Animas West 306 locked out due to tree limb falling on 3 phase line, out for 1 hour.
2. Mesa 2203 locked due to failed neutral from vehicle accident, out for 1.5 hours.

<u><i>CALL TYPE</i></u>	<u><i>NUMBER OF RESPONSES</i></u>
Structure Fires	5
Vehicle Fires	2
Brush/Grass Fires	13
Rubbish/Dumpster Fires	1
Other Fires	1
Rescue/Emergency Medical	394
False Alarms	26
Mutual Aid Given	3
Hazardous Materials Response	7
General Hazard Response	14
Other Responses	162
<i>TOTAL</i>	<i>633</i>

TRAINING

- Firefighting Training: Fire tower shift training, multi-company to include aerial operations live-fire training coordinated by shift Battalion.
- Engineer Training: Foam system refresher utilizing the Seagrave's System by Shift Engineer Committee member.
- EMS Training: Cardiac Mega Codes by SJRMC Paramedic Raybon.
- Technical Training: Swift water refresher by shift Tech Team member.
- Technical Rescue: Equipment maintenance conducted by C-Shift personnel.
- Hazardous Materials: Equipment maintenance conducted by A-Shift personnel.
- Wildland Team: Equipment maintenance conducted by B-Shift personnel.
- Conducted an intra-departmental CPR instructional class by Departmental CPR Coordinator.

MISCELLANEOUS

- Numerous public events and station tours, including participation in Wet Downs, the Strongman Competition, Car Show, Annual City Picnic, 3-on-3 basketball tournament, and filled a dunk tank at Kiwanis Park.
- Fire Department mechanic attended aerial maintenance class in Ocala, Florida.
- Annual hydrant maintenance/inspection of every hydrant in the City Limits was completed (2,590 hydrants).
- Summer Adventure Challenge Camp-Safety stand-by at Farmington Lake.
- Fire Department members participated with S.W.A.T. monthly training activities.
- Wildland Team members participated in regional responses for three separate fires in New Mexico and Colorado.
- Members of the Fire Department in coordination with the Police Department and the Office of Emergency Management performed hazard assessment on the District Attorney's Office, to include assisting with an all hazard plan.
- LEPC Planning meeting for large scale multi-agency exercise in October.
- Juvenile Fire Setters prevention intervention meeting and interview.
- Initiated the high school senior mentor program for upcoming school year.
- Swift Water Oil Spill Emergency Recovery (SWOSER) planning meeting.

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:

- Vehicle Job Orders Completed 563
- Service Calls Completed 14

Building & Maintenance Division:

- Active Job Orders 255
- Completed Job Orders (Month) 91
- Completed Job Orders (YTD) 722

Red Apple Transit Division:

- Ridership (Month) 11,675
- Ridership (YTD) 70,034

Maintenance Projects:

- Assisted with preparing Lions Wilderness Park for the Sandstone Productions season including electrical, plumbing and carpentry work on the set.
- Completed the Vista Substation and started upgrades to the Giant and Fruitland Substations.
- Assisted the museum in preparations for a temporary exhibition including cutting and removing a 7 ft. diameter 'Geovator' exit pipe, constructing new temporary walls and installing security cameras.
- Repaired various electrical issues throughout city facilities and parks including vandalism at All Veterans Park.

Status of Construction Projects:

- Civic Center: Final punch list items have been addressed.
- Animal Shelter: The roof has been completed and the HVAC units are in place on the roof. Mechanical systems are in place and drywall is being hung. A tour was conducted on June 14 with about 35 people participating. Owner furnished equipment and furniture orders have been placed. Still on target for a mid-September construction completion.
- Museum Expansion: The stem walls have been poured and backfilled. Minor survey discrepancies have been addressed. In-floor electrical outlets and collection storage rail systems have been confirmed to prepare for the slab pour.
- Fire Station #1: The architects are finalizing estimates of total project costs to prepare for presentation to City Council.

Four Corners Regional Airport

(Percentage Change YTD)

Enplanements:	1343	Down 17.29 %
Deplanements:	1428	Down 15.59 %
Air Traffic Operations:	3181	Down 4.0%
Fuel Flowage (gallons):	49,705	Down 16.1%
Car Rental Revenue (Apr):	\$10,000	Down 5.8%
Restaurant:	\$3742.19	Down 13.7 %

PERSONNEL DIVISION

Job Openings (June):

Regular/FT - 27

Temporary/SN - 3

Inter-City/Dept./Div. - 2

Total - 32 open positions

Terminated Employees: 9 Full-time; 16 Temporary/Seasonal

New Employees Hired: 9 Full-time; 24 Part-time/Seasonal

PAYROLL***PP# 12***

Direct Deposits	960
Regular Checks	134
Total Checks printed	1094**
Gross Pay	\$1783089.67
Net Pay	\$1184486.14
Regular Employees	706
Temporary Employees	383

PP# 13

Direct Deposits	951
Regular Checks	125
Total Checks printed	1076 **
Gross Pay	\$1794896.35
Net Pay	\$1197405.55
Regular Employees	701
Temporary Employees	388

*** Note: This includes supplemental and garnishment/child support checks*

HR GENERAL

- Launched online training for Sexual Harassment and Workplace Violence
- Evaluated all HR Job descriptions to clarify tasks

Enterprise Systems Division**General Activities:**

- Addressed and resolved several issues with the backup generator, replaced End Of Life MIPSIS Cisco central router at City Hall and 911 Center router, installed new firewall appliances and AnyConnect VPN client mobility software, replaced failed power module/battery packs in UPS at City Hall, moved iSeries (AS400) at the MOC (request from FEUS), ran FY13 year-end accounting reports

C2G UT on-line payment counts for June, 2013 - a growth of 304 C2G customers in 1 month

- 18,237 - customers have started enrollment, 16,191 - customers have completed enrollment
- 2,705 C2G Utility customers made payments in the amount of \$454,321.16

C2G Business License on-line Renewal counts as of June, 2013

- 229 Businesses have renewed their licenses via the web for a total of \$7,795.00

Selectron IVR Utility payments for June, 2013

- 2,540 IVR Utility customers made payments in the amount of \$300,899.53

System i usage statistics for June, 2013

- Active users – 679, Total Interactive Sessions - 42,942, Average response time - 0.03 seconds

Computer Operations Division**Continuing projects:**

7 new computer installs, 3 Laptops, Fiber Projects, Upgrade Firmware on Extreme Switches, Call Manager Upgrade, Lions Pool – POS/Rectrac (Card Swipe), New Wireless Controller and Devices (34)

Completed projects:

- 3 PC hardware failures, 1 server crash, 1 monitor failure, 1 new printer setup, 2 malware infections, 5 MS Office installs, 5 VPN client installs, 7 new PC installs, 1 Laptop, 3 computer rotation setups, MOC Phone System Repair, Web Site move, Avaya Phone Systems upgrades,
- Fire - 2 new switch, Server rebuild Fire 6, 2 MDT installs

Police Dept. IT:

- 427 trouble calls (26 call outs), 169 Video requests (39 internal, 130 external), 4 server PMs, 16 PC PMs, 25 Laptop updates, 22 User security files adjusted, setup 6 new PCs, added 5 new users
- Added 7 new cellular phones, upgraded 4 users to smartphones, continuing Tablet PC evaluation project, continuing Body Worn Camera Project. (18%)

Library Management Systems

- Preparing for Sirsi's Service Pack 3 - will require upgrades to each workstation, working on Service Pack 3 (SP3) enhancement changes for help files, fixed problem with search catalog was not working on the PUBLIC wifi, New air conditioning system installation in the server room

Geographic Information Systems**Finished Projects:**

- Numerous map requests, Fire ISO analysis for proposed annexation(s), updated parcel and subdivision datasets, drawing revisions, site drawings, and construction plans, set up Futura GIS (electric) for estimators, updated the Red Apple Transit Map, Mesa Verde Crosswalk Updates

Current Projects:

- Hydrographic survey data/water rights, updating/correcting zoning dataset, Road ROW and easements for entire City, 2013 Pictometry and Lidar data delivered, migrating water, sewer and storm system drain data over to ArcGIS SDE
- Work order mapping, substation drawings, building feeder maps in Futura Subdivision parcels

Help Desk**Departmental Help Desk Ticket Counts:**

- 265 tickets opened, 233 tickets closed, Average satisfaction rating of 4.87 (out of 5) based on 46 responses.

Other Activity:

- Conducted interviews for the open Help Desk Analyst position. The selected candidate begins work on July 15.

Farmington Public Library Monthly Report for June 2013

Total number of operating hours, June 1 through June 30:	252
People served June 1 through June 30:	44,274
<i>Daily average:</i>	<i>1,640</i>
Materials checked out June 1 through June 30: (includes downloadable media)	43,010
<i>Daily average:</i>	<i>1,593</i>
Computer users June 1 through June 30:	6,552
<i>Daily average:</i>	<i>243</i>
Farmington Public Library Programs June 1 through June 30:	
Total number of programs:	101
Total number of attendees:	7,709

Shiprock Branch Library Monthly Report for June 2013

Total number of operating hours, June 1 through June 30:	180
People served June 1 through June 30:	4,490
<i>Daily average:</i>	<i>236</i>
Materials checked out June 1 through June 30:	1,620
<i>Daily average:</i>	<i>85</i>
Computer users June 1 through June 30:	1,341
<i>Daily average:</i>	<i>71</i>
Shiprock Branch Library Programs June 1 through June 30:	
Total number of programs:	54
Total number of attendees:	317

Power Library Monthly Report for June 2013

Total number of operating hours, June 1 through June 30:	64
People served June 1 through June 30:	936
Materials checked out June 1 through June 30:	9
Computer users June 1 through June 30:	45
Power Library Programs June 1 through June 30:	
Total number of programs:	49
Total number of attendees:	951

Patron Comments:

"My recent visit to the library was lovely. I was able to find several books I am enjoying...About the staff...I have found them unfailingly kind and helpful." - Ruth

"The service we received was excellent! Thank you! We are looking forward to enjoying the use of the Farmington Library." – Tom

"The people at the library were very helpful. One young man provided me with one of your bags when he saw the large number of books and audio books I was checking out." - Marie

On June 8th, the Farmington Police Department "Screaming Peacocks" won the Guns and Hoses softball tournament with an undefeated record over seven other teams including the DA's Office in the final. The tournament raised over two-thousand dollars for San Juan County Special Olympics.

Records and Evidence

Evidence technicians processed **328** pieces of evidence/property

Total number of items in evidence is currently at **16,683**.

\$2,583.67 monies from converted evidence seizures deposited to 101-353.1000

152 accidents processed:

0 fatal, **36** with injury, **41** property damage, **25** hit & run, **0** city vehicle,

50 on or involving private property; **8 of the 152 accidents were alcohol-related**

470 Adult arrests (**52** were DWI arrests)

869 Traffic Citations, **464** Warnings

94 Municipal Citations

278 Warrants issued, **107** served or cancelled, **171** active

SWAT

The SWAT Team was activated to assist in a nationwide operation to combat the sale of "Spice" or synthetic marijuana. The SWAT Team served several arrest warrants and search warrants. Several subjects were arrested, weapons and drugs were seized, and a substantial amount of cash was recovered.

Bomb Squad

The Bomb Squad was activated to Bluffview School to a reported explosive device. An unknown subject had taken a large amount of fireworks and taped them together to create the device, the investigation is pending. The Bomb Squad also was requested to assist the San Juan County Sheriff's Department who were conducting a search warrant on a homicide suspect's vehicle. Inside the vehicle several types of pipe bombs and bomb-making materials were found. The Bomb Squad was able to secure and safely dispose of these explosive devices. The Bomb Squad also assisted the Boy Scouts during their day camps providing information and demonstrations.

Patrol

June 2 @ 1706 hours – Officers responded to a stabbing in the area of Arrington and Auburn. There they located two victims. The male victim suffered a stab wound to the neck. The female victim received a slash wound above her left eye. The suspect attacked the male victim because he reportedly had been conversing with the mother of the suspect's children. A warrant was issued for the suspect charging him with Aggravated Battery with a Deadly Weapon. The wounds were not life threatening.

Fireworks Enforcement began June 21st.

Detectives

On June 24, 2013 at approximately 5:00 pm, Farmington Police arrested Kevin Lee Hammer, age 46, on an arrest warrant charging Hammer with two counts of Sexual Exploitation of Children (Distribution of Material). The arrest warrant was obtained after a six-month long investigation into allegations that an unknown person in the Farmington area was distributing child pornography via a cellular telephone. During the investigation, Hammer was identified as the person distributing this material and a search warrant was served at his residence located at 218 North Allen #4, Farmington. During the execution of the search warrant the cellular telephone used in the crime was recovered.

Aquatic Center – We serviced 352 children with American Red Cross Swimming Lessons in two different sessions. Out of those 352 children, 253 of them passed the level that they were enrolled in.

Civic Center – Numerous graduation, birthday, and wedding events, along with regular monthly meetings, were held in June. Miss Indian Farmington brought in 150 people and the Third Day Concert sold out 1200 seats. Farmington High School Concert Reunion had 100 people for their event. Sandstone Productions opened the Heather McGaughey Children's Theater production of *Willy Wonka* on June 26 with 282 in attendance. This summer's production of *Grease* opened June 20 with over 2000 in attendance during the first 2 weeks.

Crouch Mesa Community Center – Since the opening seven months ago, our average daily usage is 18 kids in the summer. We offer a monthly Keep It Clean class on the third Tuesday of every month from 3:30-4:30pm. The facility hours are 3-6pm Monday through Friday and 10-6pm on Saturday. CMCC is located at 4500 Wildflower Mesa Drive in Farmington. We continue to get good feedback from the families that use the center.

Farmington Clean & Beautiful – The 2012 New Mexico Clean & Beautiful Gold Affiliate Recognition Award was received for the 3rd year in a row. This top award is given to New Mexico Affiliates who excel in the Four Focus areas of New Mexico Clean & Beautiful. These four areas are Litter/Weed Eradication, Beautification, Education, and Recycling. The 2013 award process has begun.

Museum Systems – The Farmington Museum opened the "Handmade" art show on June 16 showcasing regional artists' work in conjunction with the publication. Construction is also advancing on the new Energy Wing with the footings being poured. The E3 Children's Museum & Science Center presented a rocket workshop June 11-13th. The Riverside Nature Center is continuing work on the entrance to the Xeriscape Garden.

Parks Operations – Crews assisted in the setup and teardown of 5 major special events plus TGIF every Friday afternoon. Ball field crews put in extra time prepping and lining fields for 4 large tournaments. Two full-time employees tested and acquired the NMDA license for Public Pesticide Application bringing the number of licensed applicators in Parks Operations to 12 employees. All parks have been fertilized again and crews are keeping busy even in the 100°+ weather.

Park Planning – The landscape working drawings for the regional animal shelter were revised to reflect comments made by Cory Styron. The Youth Conservation Corps has been working in Berg Park to remove dead wood and prune the lower branches of the trees. Two Eagle Scout projects were conducted at the Library with the planting of shrubs and on the river trail to remove dead wood and prune the lower branches of the trees.

Recreation Center – The summer program began with the Splish Splash Water Games on June 13th, the Pajama Jam on June 21st, and the Star Spangled Celebration and Picnic on June 28th. All of these special events were well attended as well as the program classes. Registration for July program classes began on Wednesday, June 26th. The very first P.R.C.A. Men's, Women's and Coed Slow Pitch Softball Classic Tournaments will be held on July 13th and 14th.

Sycamore Park Community Center – The annual Car Show and Craft Fair was successful with 109 car entries, and over 6,000 visitors throughout the day. The Father Son Campout was a winner with a total of 24 campers. Summer is in full swing, in addition to our daily activities and field trips. Our Back to School Bash was held on July 26th from 2-4pm. Our Skateboard Competition is coming up on July 4th with registration beginning at 11am.

- Farmington Reach – Navajo Municipal Pipeline Project: Public Works and Legal staff working with BOR in preparing Transfer of Title and Operations, Maintenance and Replacement Agreements as required by Congress.
- Piñon Hills Boulevard East -- Bohannon-Huston engineering/design – ongoing; Phase 1 construction plans in process; NMDOT -- FY2015 for intersection and construction of roadway to Hubbard (STIP -- \$3 million); Tiger 5 application submitted.
- Secondary access to Piedra Vista High School – Consolidated Constructors, road to remain closed to all traffic until project completion; final paving and striping scheduled July 17 through July 20, 2013; Traffic signal upgrade at English Road and PHB intersection – complete.
- FEMA Storm Cleanup – all work complete; preparing reimbursement requests.
- Miscellaneous projects: *La Plata Highway waterline project*: received BLM permit, awaiting NMDOT permit (submitted additional data requested by NMDOT for Archaeological and Cultural Survey); *Municipal Drive, 1C Tank to 20th Street* – water and miscellaneous utility replacement -- 98% complete; final tie-in to be completed when water demand is lower; street to reopen first week of July.
- Off-site Sewer & Lift Station Improvements – Sun Western Contractors, completed installation of force main and gravity sewer line; working on Lift Station; tentative start up scheduled July 16th.
- NMDOT FY13 MAP Project – Apache Street Resurfacing, Auburn to Butler; resurfacing to be scheduled.
- COF Master Drainage Plan: report received from HDR, presentation of report will be scheduled.
- SAFE ROUTES TO SCHOOL: *Non-infrastructure*: received executed First Amendment of the MOA from NMDOT for one year extension and funding increase; *Phase 1 Infrastructure* includes sidewalk improvements for Apache, McKinley and NE Elementary schools, received Cooperative Project Agreement from NMDOT; design completed by City, PS&E meeting with NMDOT scheduled on July 16th; *Phase 2 Infrastructure* includes sidewalk improvements for Animas and McCormick Elementary schools; received agreement from NMDOT; Lee Engineering to complete design; City will submit certifications per NMDOT requirements.
- East Main Adaptive Traffic Signal Control System: received Cooperative Project Agreement from NMDOT; URS report submitted to NMDOT for review and approval.
- Traffic crews continue routine signal maintenance, sign straightening and signal communications upgrades. Sign Replacement project -- ongoing. Crosswalk markings –installation in process, 90% complete. Fall paint run to be scheduled. MOC Entrance Study – draft report under review. Working with SJRMC on design for Maple Street pedestrian crossing and Piñon Street pedestrian crossing. Working on communication issues between existing traffic software and new Police Department software, Lexis/Nexis Ecrash, working with vendor.
- Streets: Heavy Equipment and truck crews continue blading dirt streets and hauling materials as needed. Asphalt crews completed work around Rancho de Animas Drive drainage project and continue repairing potholes and patching street cuts with hot asphalt. Sweepers continue routine in residential areas and on arterial streets while the Roadside crews are picking up trash, cutting weeds on city lots, drainage areas and right-of-ways, and spraying herbicides on concrete medians, around guard rails, gravel medians and right-of-ways. Concrete crews continue repairing sidewalk and curb.