

## CITY CLERK

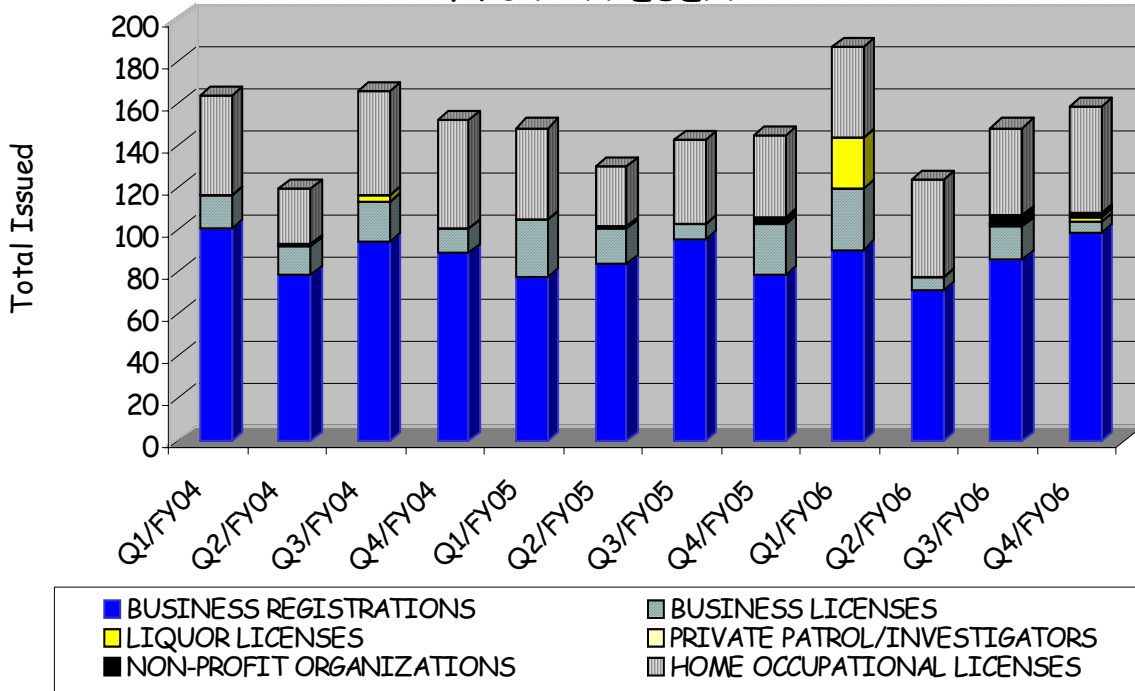
Business registration and licensing activity serves as a local economic indicator for the community. There are currently 3,441 licenses and registrations in the City of Farmington as follows:

Home Occupations	790
Business Licenses	61
Liquor Licenses	57
Business Registrations	2,493
Private Patrol/Investigators	12
Non-profit Organizations	28

On the following page is a historical accounting, by quarter, of the number of new registrations/licenses issued and total revenues collected by the City Clerk's Office. The months of December through March are peak times for the renewal of registrations and licenses, while June and July are liquor license renewal months - thus, the fluctuation between certain quarters.

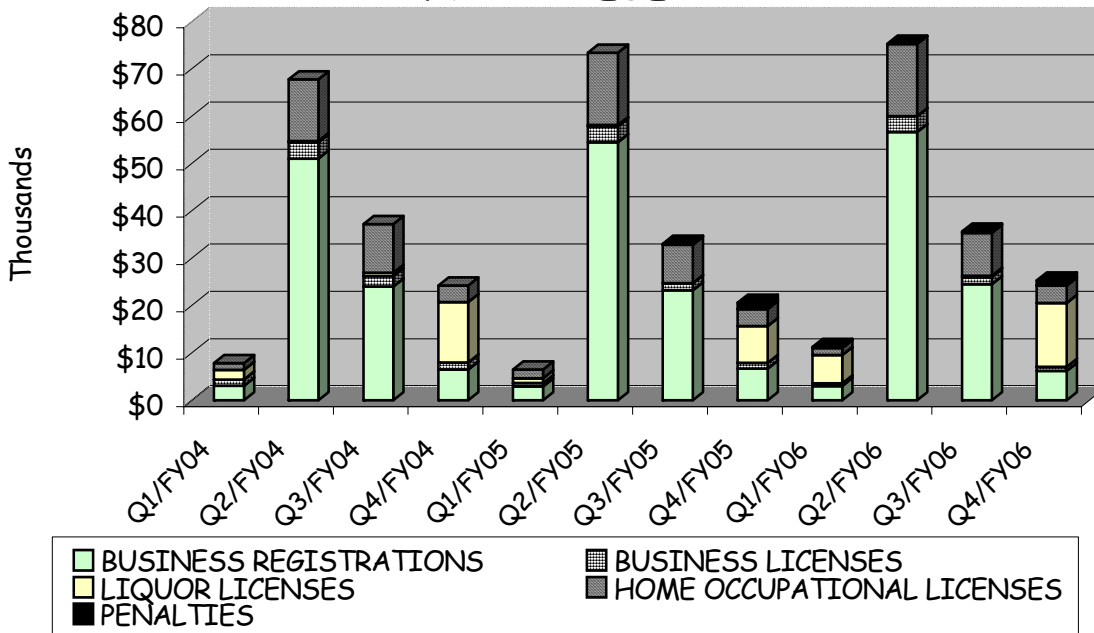
## NEW BUSINESS REGISTRATIONS/LICENSES

FY04 - PRESENT



## BUSINESS REGISTRATIONS/LICENSES REVENUES

FY04 - PRESENT



# DEVELOPMENT SERVICES DIVISION

## CURRENT PLANNING

During the fourth quarter of FY06, the Planning and Zoning Commission conducted public hearings on 17 petitions for zoning map amendments or special use permits. There were 2 preliminary and 9 final plats submitted to the Development Services Division, and 15 summary plats processed and recorded. Staff reviewed 327 site plan submissions and the Administrative Review Board heard 13 applications for variance for this quarter.

ACTIVITY	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06
Code Text Amendment	0	0	0	0
Special Use Permit	7	8	5	13
Zoning Change	5	2	2	4
Summary Plat	19	20	23	15
Prelim. Subdivision Plan	6	5	9	2
Final Plat	5	1	3	9
Abandonment	1	0	0	0
P & Z Site Plan	1	0	0	0
Variance / ARB	7	5	7	13
Annexations	0	0	1	0
Plan Review	349	220	215	327
Street Name Change	1	0	11	4
County Address Affidavit	31	44	38	44
<b>TOTAL:</b>	420	305	314	431

# DEVELOPMENT SERVICES DIVISION

## CODE COMPLIANCE

There is a continued emphasis by this division in the areas of utility service investigations and business registration compliance. These areas are significant to the financial well-being of the City. Also of importance is the enforcement of nuisance ordinances pertaining to the abatement of weeds, litter and non-operating vehicles which have a direct impact on the overall appearance of the community. There has also been an increased effort to curb the illegal sale of used vehicles.

CASE TYPE	Q1 FY06	Q2 FY06	Q3 FY06	Q4 FY06
Weeds	432	847	151	870
Litter/Junk	233	283	655	163
Non-operating Vehicles	72	109	138	38
Business Registrations	63	7	6	135
Tampering	382	247	231	301
Encroachments	274	47	68	97
Illegal Vehicle Sales	80	49	15	17
Zonings	28	64	47	23
Others	427	656	834	1194
<b>TOTAL NEW CASES</b>	<b>1,991</b>	<b>2,309</b>	<b>2,145</b>	<b>2,838</b>
<b>TOTAL INVESTIGATIONS</b>	<b>2,821</b>	<b>3,509</b>	<b>3,113</b>	<b>3,433</b>
Notices Sent	1,113	2,016	1,465	1,546
Prosecution/Criminal Complaints	20	12	10	8

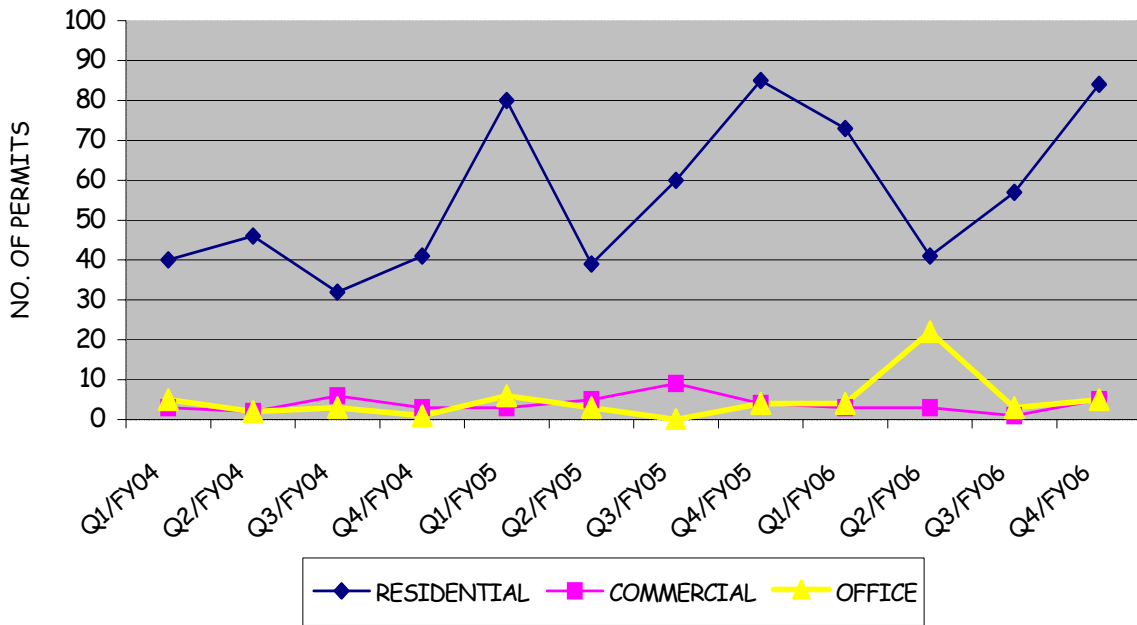
# COMMUNITY DEVELOPMENT DEPARTMENT

## BUILDING INSPECTION

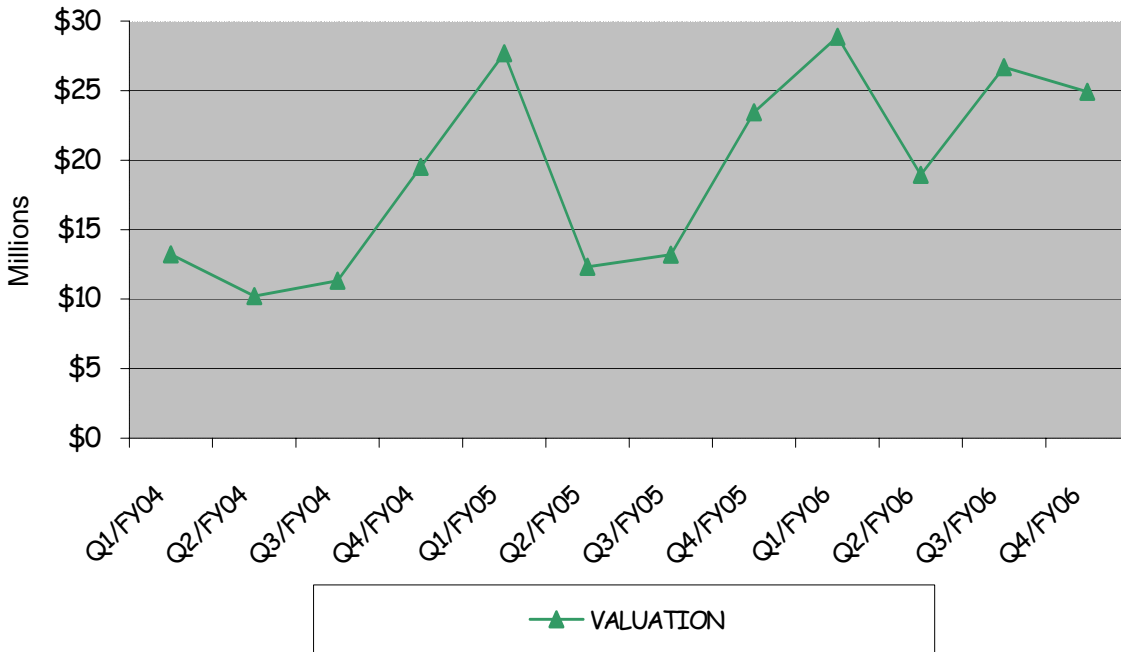
In Q4/FY06, building permits decreased approximately 14% over Q4/FY05 with 429 issued compared to 486 issued the same quarter last year. Building permit valuations during Q4/FY06 increased approximately 6% at \$24,925,899 compared to \$23,451,299 for Q4/FY05. Building permits for new single family dwellings decreased slightly with 84 new single family dwellings permitted in Q4/FY06 compared to 85 for Q4/FY05.

<b>COMMERCIAL CONSTRUCTION PROJECTS PERMITTED THIS QUARTER</b>			
<b>TYPE</b>	<b>OWNER OR LEASEE</b>	<b>ADDRESS</b>	<b>CONTRACT OR</b>
New beauty salon/spa	The Head Shop	3180 N. Butler Avenue	Broten, Inc.
Tenant improvement remodel	Sun Holdings	475 East 20 <sup>th</sup> Street	Bratcher Construction
Remodel	Wal-Mart Stores	4600 East Main Street	Murphy Investments
Remodel	Allen Theatres, Inc.	4601 East Main Street	Ranack Constructors
New detail shop	Hi-Country Chevrolet	3301 East Main Street	Ivie & Associates
New pro shop	San Juan Country Club	5775 Country Club Drive	B & M Cillessen Construction
New office building	Tommy R. King	300 South Auburn Avenue	Scorpion Construction
Tenant improvement remodel	NB Investments	4801 North Butler Avenue, Bldg. No. 13101	Childers Builders
New warehouse	Tom Growney Equipment	1100 Troy King Road	Bloomfield Construction
Addition	Advance Supply	801 South Carlton Avenue	Uselman Construction
New office/warehouse	Tom Taylor	1751 San Juan Blvd	Uselman Construction
Tenant improvement remodel	C.J. Banks	4601 East Main Street, Space No. 490	Horizon Retail Construction
New office building with 2 tenant spaces	Dale Washburn	4001 North Butler Avenue	Farmington Construction
Shell only retail/office building with 4 tenant lease spaces	Pennington Partnership	4005 East Main Street	Stradling Construction

## BUILDING PERMITS FY04 - PRESENT



## BUILDING PERMIT VALUATION FY04 - PRESENT



# COMMUNITY DEVELOPMENT DEPARTMENT

## STREET DIVISION

The Street Division is responsible for the maintenance of all City streets and alleys, (paved and unpaved) parking lots, right-of-ways, and the storm drainage system. The division also does work for other City departments and divisions. While the accompanying graphs are not all-inclusive of the work performed by the division, they do tend to reflect the activity of the division in those areas where most of their efforts are concentrated.

The graphs reflect the amount of asphalt placed (in tons and square feet), the amount of cracks sealed (in lineal feet), the amount of concrete placed (in cubic yards), the miles of streets swept and loads of debris picked up for each quarter.

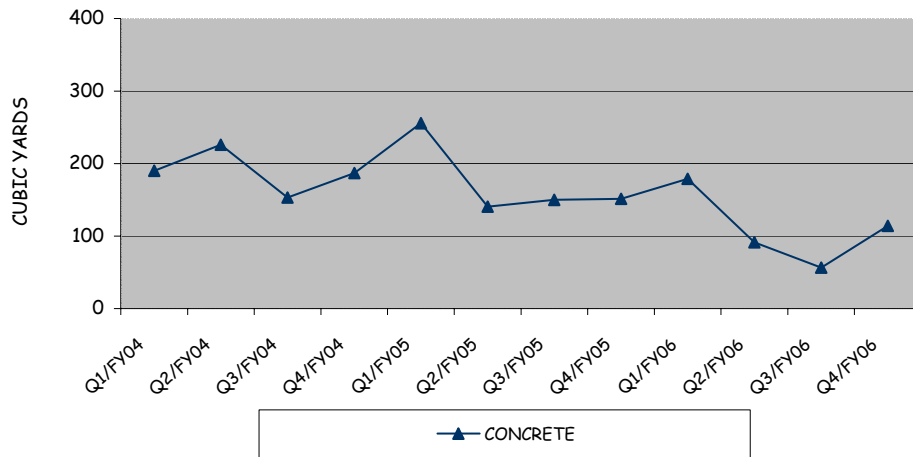
During the winter months when hot mix asphalt is not readily available, the asphalt crew repairs pavement cuts, but the majority of their time is spent crack sealing streets. The amount of cracks sealed has been included on the asphalt graph to reflect this activity.

In Q4/FY06, the asphalt crew completed routine patching of paving cuts and bad areas. Additionally, they did some work for the Parks Department at Northridge and Rio Vista Parks.

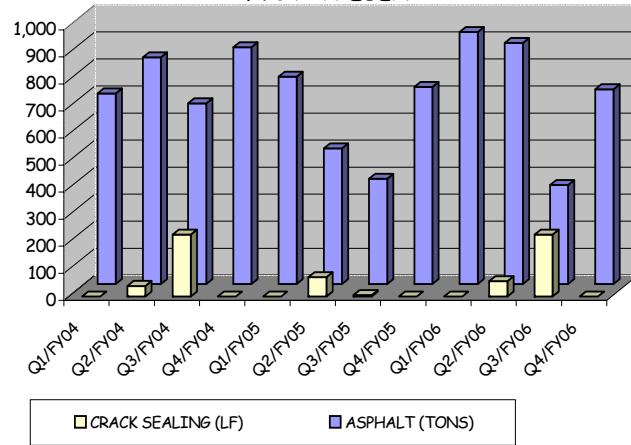
The concrete crew worked on a drainage channel on Hillside Street, a new sidewalk on Buena Vista Avenue, and piped the irrigation ditch on Drinnen Lane. The remainder of their time was spent on routine curb and gutter, sidewalk and drive pad maintenance, and replacement.

The truck and equipment crew worked on the college substation, cleaned up after rain storms and prepared dirt streets with cold mill for slurry seal. In addition, they bladed and applied magnesium chloride to dirt streets and hauled material as needed.

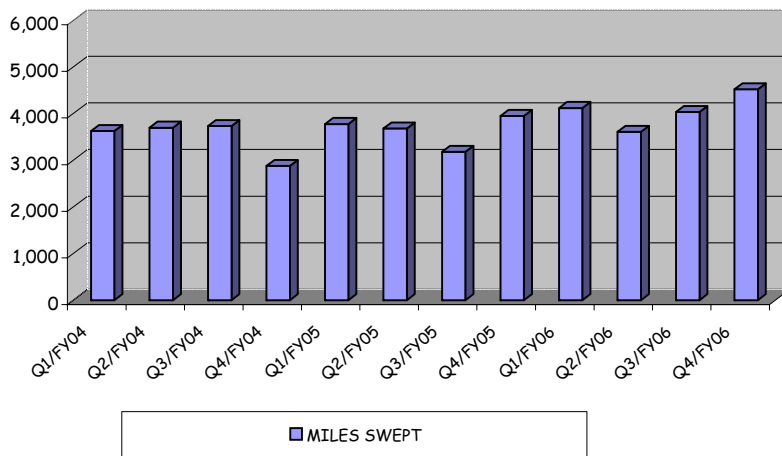
### STREET CONCRETE USED FY04 - PRESENT



### ASPHALT & CRACK SEALING MATERIAL PLACED FY04 - PRESENT



### STREET SWEEPER OPERATIONS FY04 - PRESENT



## ELECTRIC COST PER CUSTOMER CLASS

This graph provides information on the cost paid in cents per kilowatt-hour by our customers for their electric supply (including the power cost adjustment and gross receipts taxes).

The costs, on a cents per kilowatt-hour (high, low and Q4/FY06), for the quarters beginning July 1, 2003 to the quarter ending June 30, 2006 for each of the following customer categories were as follows:

	<u>High</u>	<u>Low</u>	<u>Q4/FY06</u>
Residential	9.13	8.31	8.38
Small Commercial/Industrial	10.2	9.45	9.46
Rectifier	20.2	17.5	18.6
Municipal Service	9.16	7.45	7.45
Large Commercial	8.40	7.44	7.58
Large Industrial	6.15	4.39	4.75
Interruptible	4.41	3.60	3.60
Wholesale	9.40	4.01	6.22

These costs represent the efficiency of the usage of the electricity - large industrials use electricity very consistently over the twenty-four hour day period every day of the year, thereby using the investment made in generating facilities very efficiently; whereas the expense in serving a customer such as a rectifier - miles of line requiring maintenance, meter reading costs and low inefficient use of generating investments - places that class at the other end of the spectrum of costs.

The rate paid by an interruptible customer is less because the electric utility has the right to "interrupt" service to the customer for any reason and at any time; which means if the cost of supply becomes greater than the revenue received or there is a shortage of generation, the customer's electric supply can be taken away or interrupted.

The wholesale customer's requirements are provided at the Four Corners market index rates; as the market increases or decreases, so does the customer's cost, which is why there are large variances between high, low, and current.

The Electric Utility has hired a consultant to review the utility's revenue requirements and tariffs. The project is ongoing at this time with an anticipated completion by the end of the calendar year.

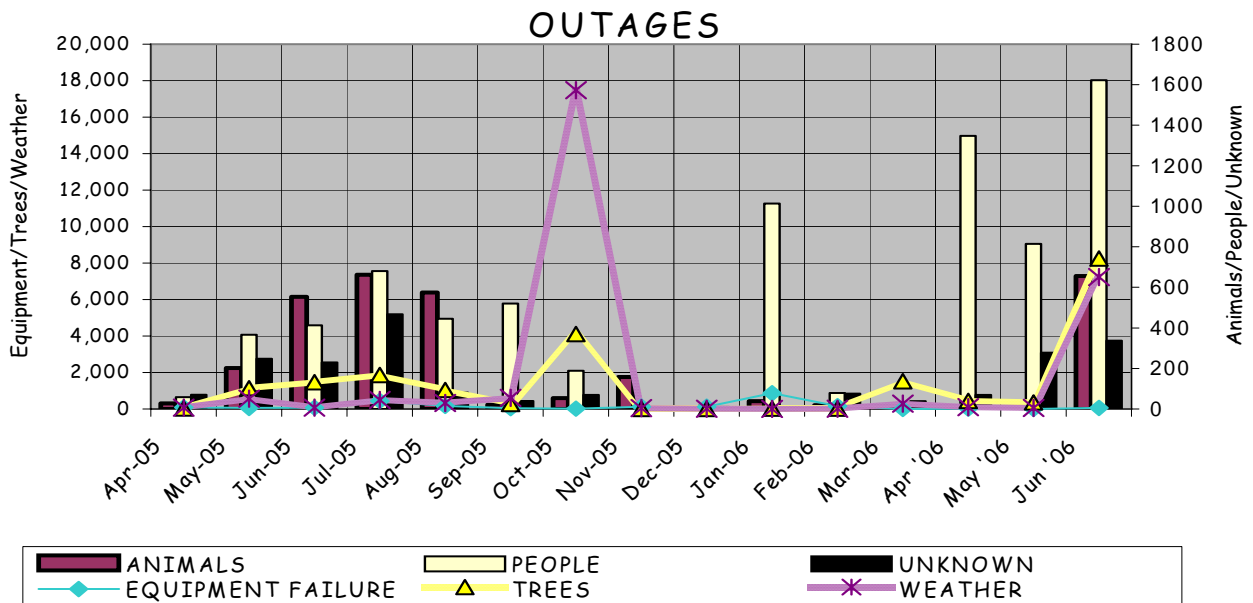


# ELECTRIC OUTAGE MINUTES PER CUSTOMER

The electric utility's goal is to keep the cumulative outage time per customer at 60 minutes or less for any four consecutive quarters. The 61.34 minutes of outage time per customer experienced in Q4/FY06 brought us to a rolling annual total of 80.61 minutes per customer which is an increase from the previous year's rolling total of 53.70 minutes of outage time per customer. We continue to review our maintenance practices to ensure we are maintaining our system in a manner which minimizes controllable outages, and examine our operating policies to be as efficient as possible in responding to trouble calls quickly and safely. We also monitor our construction procedures to ensure the line is placed where it will not be subject to problems, and that the material and workmanship are of the finest quality.

During the past quarter (April, May and June), 42% of our outage time was tree related. The next major interruption source was lightning, which in any other year would have been the primary outage source. Other key causes were people related events such as a snagged conductor; poles knocked down, or tree trimmings dropped into power lines. These combined outage sources resulted in 89% of the total outage minutes per customer. The remaining outages were relatively small with minimal effect to our customers, although we did receive 661 trouble calls for FY06. This was the highest level of calls received in the past 5 years.

As always, the electric utility would like to stress the importance of tree overgrowth as a constant problem, especially during the spring and summer months. Should you see trees encroaching on our power lines, please notify our office. With the information you provide, we can reduce the amount of outages on the system. Tree trimming services for trees encroaching on our lines can be provided by calling the Farmington Electric Line division at 599-8330 or homeowners can hire a professional tree contractor to trim their trees. Keep in mind however; the Electric department will only remove those branches that may affect the power lines. For a well trimmed, "attractive" tree, the customer will need to hire their own tree trimming specialist. Please understand that we receive many calls for tree trimming and your patience would be very much appreciated.



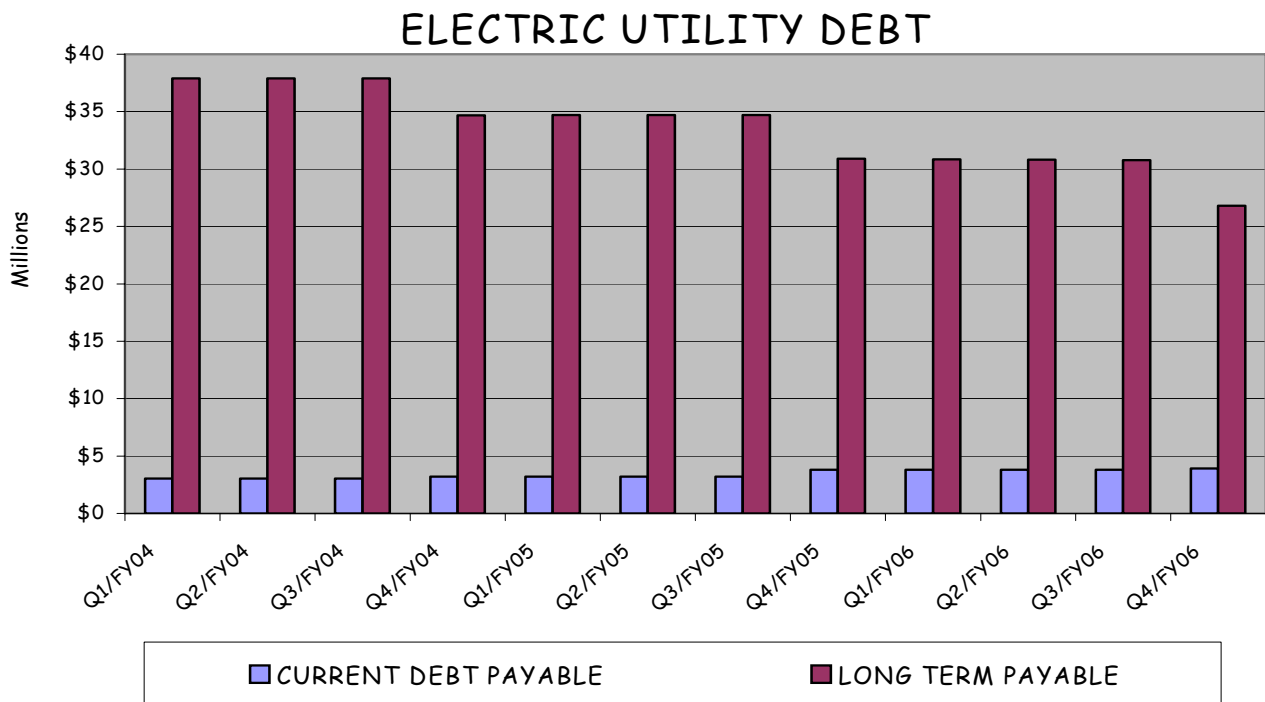
## ELECTRIC UTILITY DEBT

For an electric utility to provide electric supply to its customers, it must either invest in generating plants or purchase electricity from another company that generates electricity and then must build the infrastructure to deliver the electricity to its customers - the transmission and distribution system which includes power lines, switching stations and substations.

The Farmington Electric Utility generates, purchases, and delivers electricity to its customers. To perform these functions, the electric utility indebted itself to purchase an ownership share of the San Juan Generating Station and to build the Navajo Dam Hydroelectric facility. The Utility has also built the delivery systems located throughout San Juan County and a small section of Rio Arriba County to reliably deliver electricity to its customers.

The graph represents the Electric Utility's long-term and current debt payable (that portion which is paid in the current year) from the quarter beginning July 2003 to June 2006. The Utility's goal is to continue to reduce its debt through the use of cash without compromising system expansion and reliability. At this time, the electric utility's debt is \$30,720,068.

The Farmington Electric Utility has been reviewing its customer loads and available resources to determine when and what should be the next increment of generations. Prior to making such a decision, the utility has to have a very open dialogue with its principal customers to determine their future plans related to service loads. Should such a customer decide to build its own generation resource the utility does not want to duplicate their effort. Therefore, along with our review and research, we are talking to those major customers to understand their future electricity requirements and their plans for supplying that need.



# ELECTRIC CUSTOMER SERVICE STATISTICS

One of our goals is customer service excellence; another goal is cost containment. Through the efforts of cost containment, customer service can become compromised. This could happen in our Customer Service Division as well as our Power Plants, Line Construction and Maintenance, and/or Engineering Divisions. Our Customer Service Division is in contact with our customers more than any other division in the Electric Utility and is responsible for meter installations, meter reading, billing, warning tags, connects, disconnects, and customer billing complaints.

Key pieces of information are depicted on the graph. Of interest are particular statistics related to meter reading, meter connections, warning tags, and working with phone and walk-in "lobby" customers.

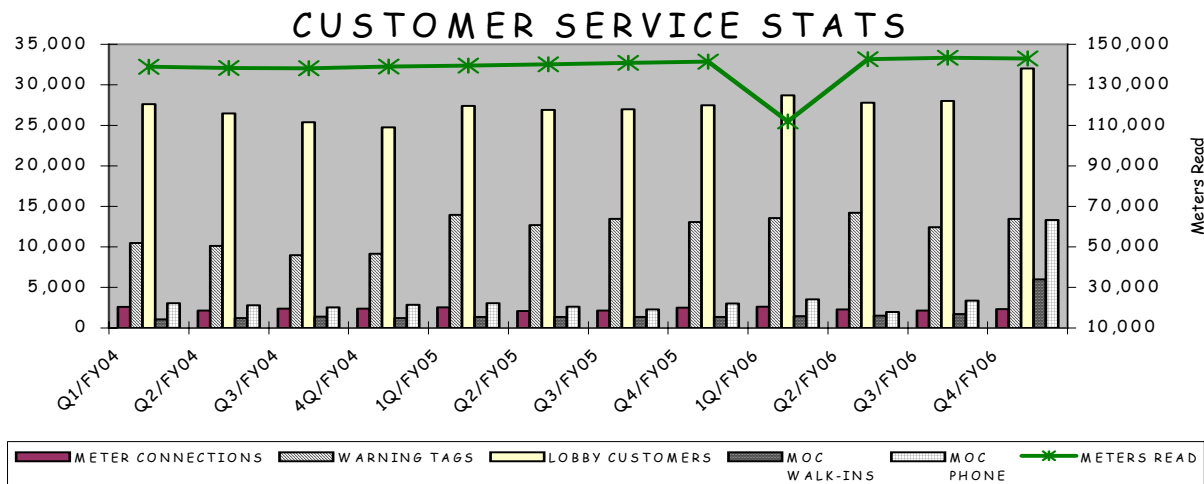
	Meter Connections	Meters Read	Warning Tags	Lobby Customers
4 <sup>th</sup> Quarter '04	2,367	139,003	9,160	24,746
4 <sup>th</sup> Quarter '05	2,515	141,479	13,075	27,473
4 <sup>th</sup> Quarter '06	2,318	143,064	13,454	32,018

The number of meter connections in Q4/FY06 decreased 7.8% over Q4/FY05 and 2.0% over Q4/FY04.

Contrary to the decline of the past few years, meter readings increased again this quarter as a result of a change in technology, and remote meters being checked on an annual basis to minimize corrections to our customers. At its highest level in FY00, 153,494 meters were read quarterly. The current level of 143,064 has been reduced by 10,430 per quarter, or 6.8%. For a year, that represents approximately 41,720 meter reads that are no longer necessary.

The number of warning tags distributed during the past quarter increased by 2.9% over Q4/FY05 and 46.9% over Q4/FY04. We find that account holders are waiting until the last possible day to make their payment. By Q1/FY07 we will have a two year history of mailing the warning tags and should see a decrease in the percentages over the FY05 historical data. From a customer perspective, the mailing process does not affect the number of days available for payment or disconnect from the date of receipt, but will help keep the electric utility's expenses in check, and provide greater privacy to the customer.

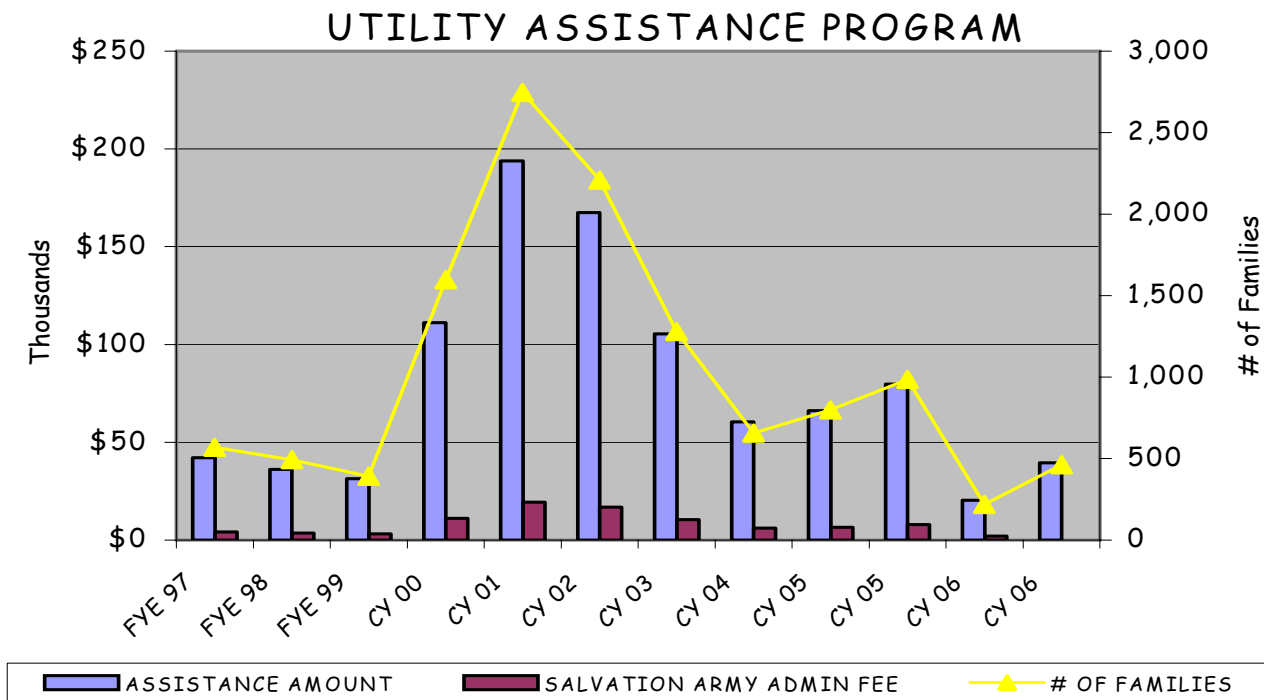
We do want to provide excellent customer service and that requires allowing our Customer Service Associates sufficient time to complete their work accurately, efficiently and politely, and not keep customers waiting. Our Click2Gov has received good customer reception and use; hopefully, more customers will continue to sign up for this service.



## UTILITY ASSISTANCE PROGRAM

The Farmington Electric Utility established a Utility Assistance Fund in the fall of 1989 to assist eligible residential customers with the payment of their utility bills. The Salvation Army administers the program for the City's electric, water, and wastewater utilities. The program is funded through the \$5 warning tag fee that is assessed to utility customers for the untimely payment of their utility bills. A change made to our assistance program in the fall of 1999 allowed us to provide assistance throughout the year with an annual maximum of \$375 per customer, rather than just providing assistance from November through March. At its peak in 2001, the utility provided assistance to 2,746 families in the amount of \$193,839 for an average of \$71 per family. Since then, we have experienced a continual decline in the number of families participating, although there is an increase in the amount of assistance provided per family. In CY 2005 the electric utility provided assistance to 986 families at an average of \$81.00 per family, for a total of \$79,800. For the 6 months of CY 2006, the fund provided assistance to 462 families at \$85.43 per family, totaling \$39,473, as compared to 548 families at \$88.22 per family, totaling \$48,345 for the same period in CY2005.

We would like to remind our customers that should they need assistance for any reason, they are encouraged to contact our Customer Service Division to make payment arrangements or inquire at 805 Municipal Drive (599-1353). For families experiencing unfortunate circumstances, we encourage them to apply for assistance directly from the Salvation Army located at 319 West Broadway. Financial assistance for low income families for energy needs is also available from LIHEAP.

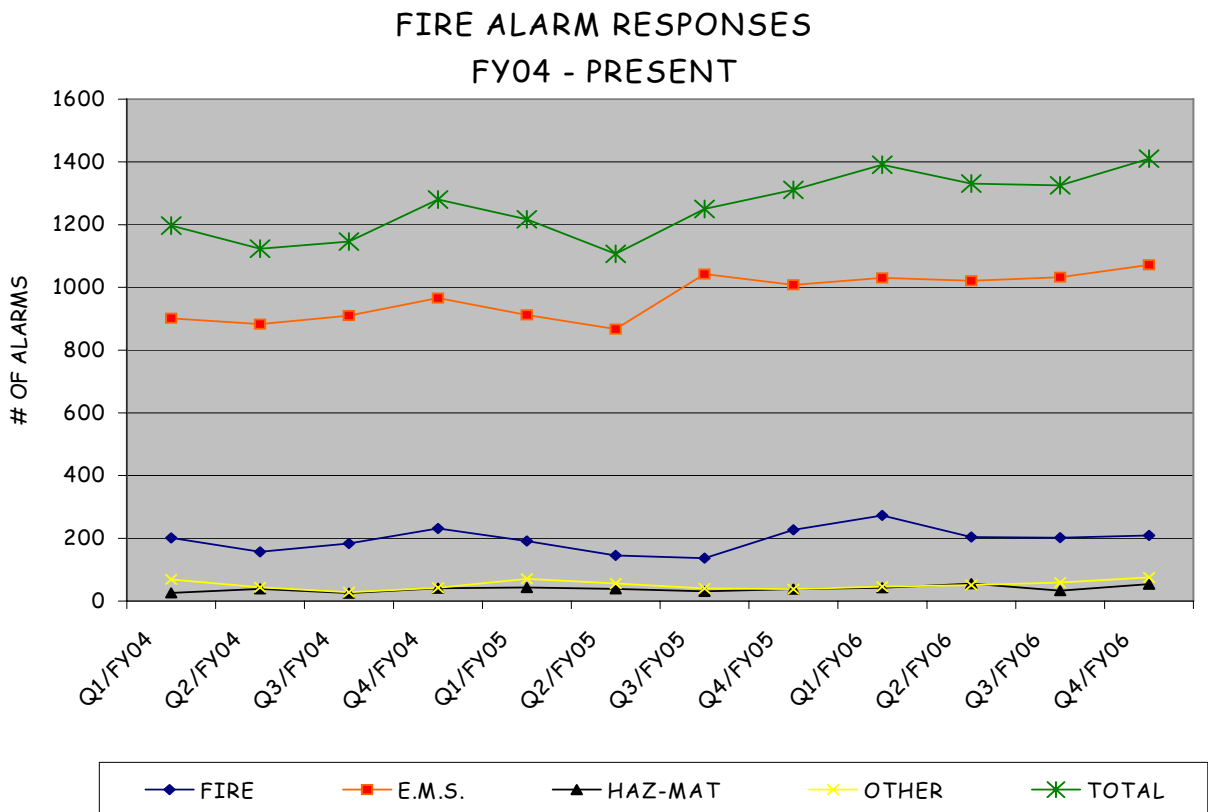


## FIRE ALARM RESPONSES

Response reliability is defined as the probability that the required amount of staffing and apparatus will be available when a fire or emergency medical call is received. Looking at the historical data collected by both fire station and department-wide response statistics, we can assess the response reliability.

All types of calls for service must be taken into account. In performing response evaluations, it is conceivable that resources may have to be added or re-deployed as requests for service in the community fluctuate. A number of factors impact the increases and decreases in requests for Fire Department services: population, demographics, hazards present and weather are but a few.

It is the overall goal of the department to decrease the need for emergency responses through fire and injury prevention and education programs.



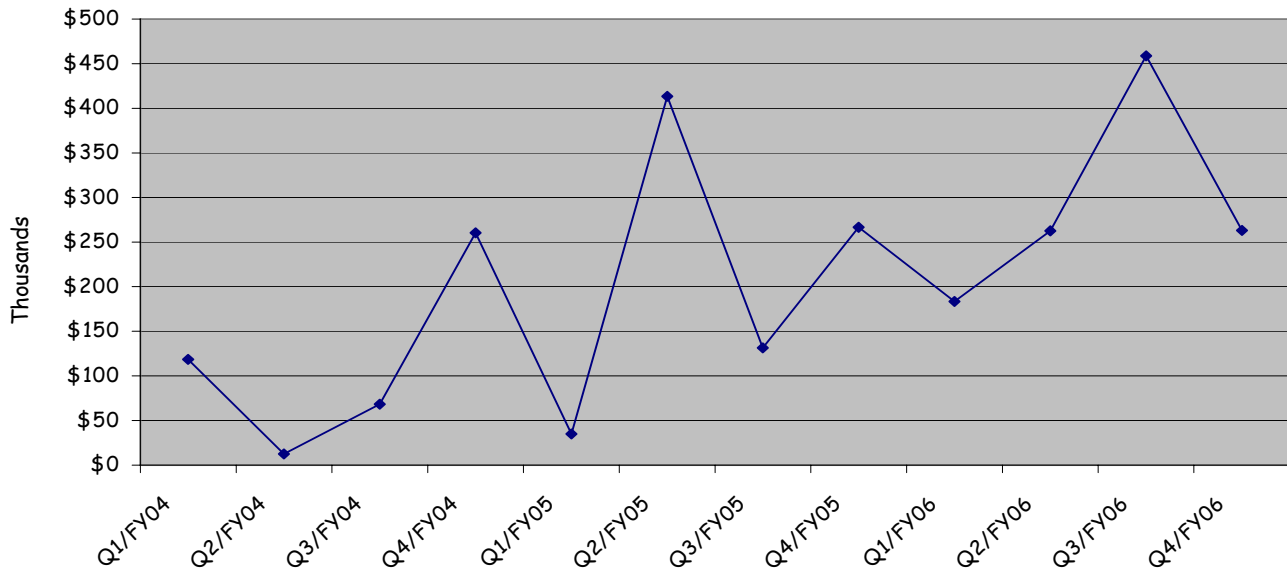
# FIRE LOSSES

The objective of the Fire Department is to control a fire before it has reached its maximum intensity. This requires a rapid deployment of sufficient fire suppression resources and a solid incident command and/or management system. Risk assessment is also a factor in this objective.

The risk assessment for a community includes determining and defining the differences in hazards between detached single family dwellings, multiple family dwellings, industrial buildings, and high rise buildings by looking at them in separate categories. Fire stations, staffing, and apparatus are distributed throughout the community to provide an initial fire attack service. There are many factors that make up this risk: the ability of occupants to take self-preserving actions, construction features, built-in fire protection, fire flow availability, and the nature of the occupancy and its contents. While risk factors all have some common thread, the rationale of placing any occupancy within a risk category is to assume the worst.

Availability of resources, dynamics of identified risks, and size of the fire upon arrival all factor into the overall representation of fire loss figures.

FIRE LOSSES  
FY04 - PRESENT



# GENERAL SERVICES DEPARTMENT

## AIRPORT DIVISION

Airport activity statistics, such as enplanements and aircraft operations, may not be a direct measure of productivity for the airport; however, these figures are reflective of business and economic conditions in the airport service area.

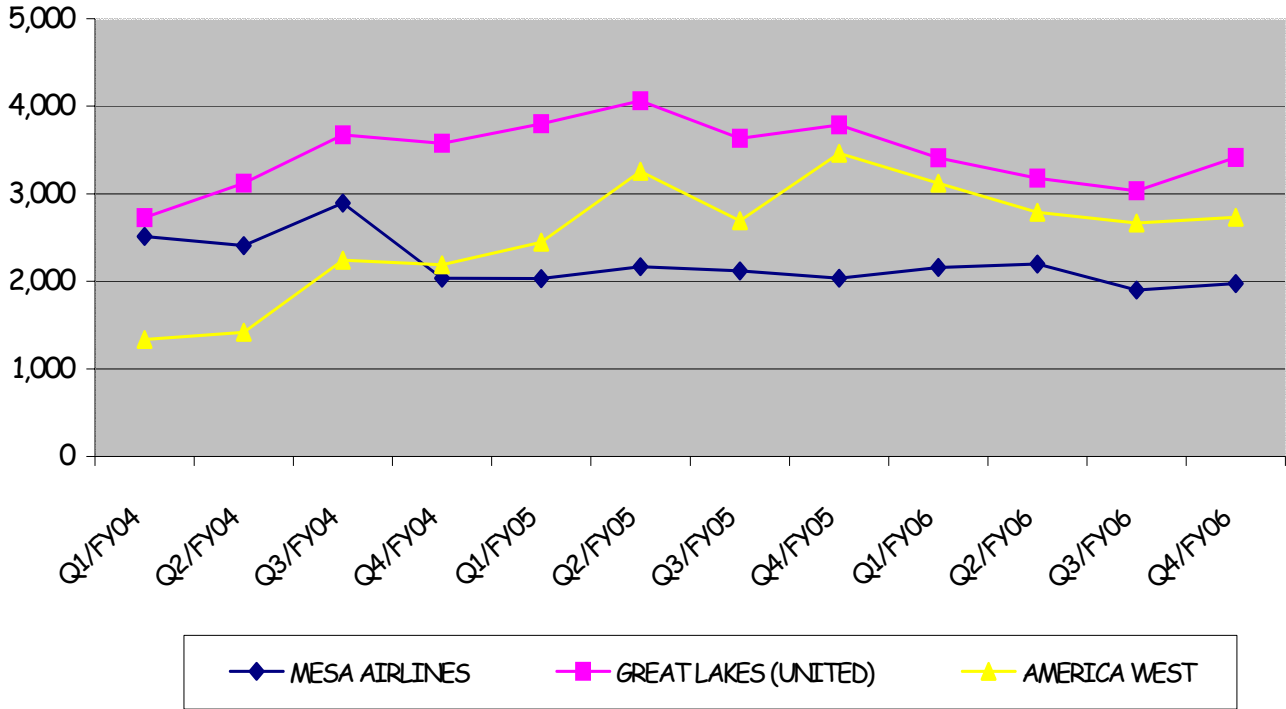
Enplanements are a direct measure of commercial aviation activity and also affect the annual allocation of Airport Improvement Program (AIP) entitlement funds, which are provided by the Federal Aviation Administration, and are used for projects and equipment at the airport. Other activity measures include aircraft operations and the number of based aircraft.

Total enplanements during the Q4/FY06 decreased 12.6%. Fourth quarter enplanements by Mesa Airlines were down 2.9% compared to Q4/FY05. America West Express enplanements were down 21.1% compared to the same quarter last year and Great Lakes Airlines enplanements were down 9.9% compared to Q4/FY06 figures.

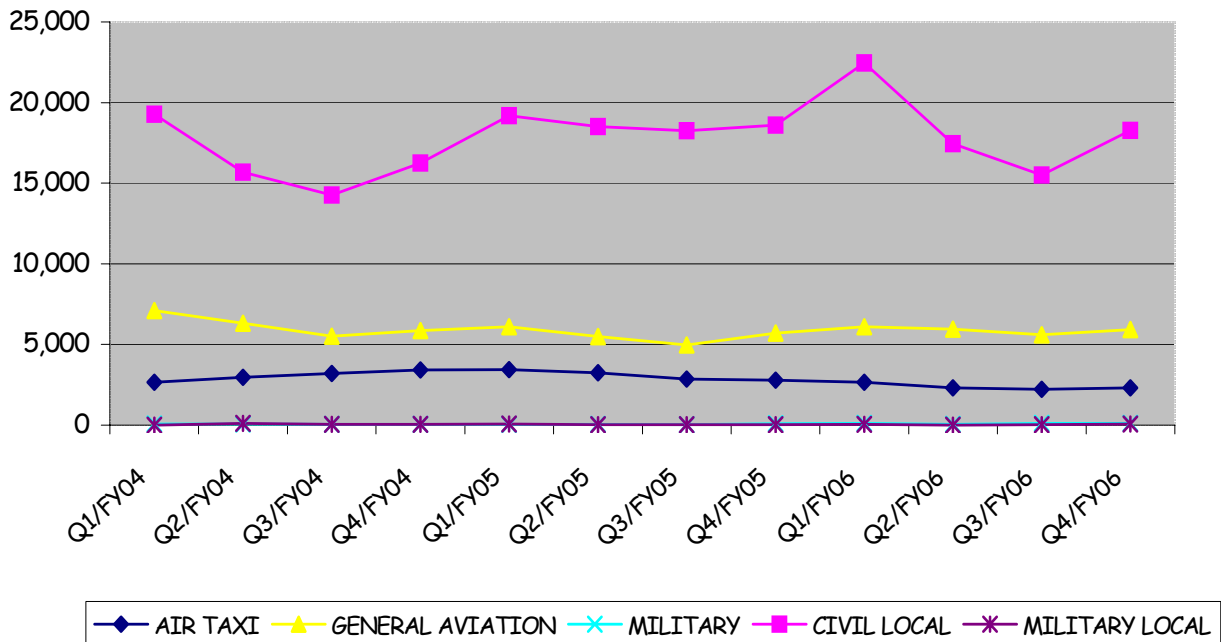
Aircraft operations decreased 10.1% in the Q4/FY06 period compared to the same quarter last year, from 27,205 to 26,661 operations.

Airport Improvement Program projects continue to move forward. Engineering for the FY07 Airport Improvement Program projects is underway.

## AIRPORT EMPLANEMENTS FY04 - PRESENT



## AIRPORT OPERATIONS FY04 - PRESENT



## LIBRARY

The library's role is to expand the intellectual life of the community and to support inquiry through access to information. In particular, our goal is to meet the informational and educational needs of library users involved in both formal and informal learning activities.

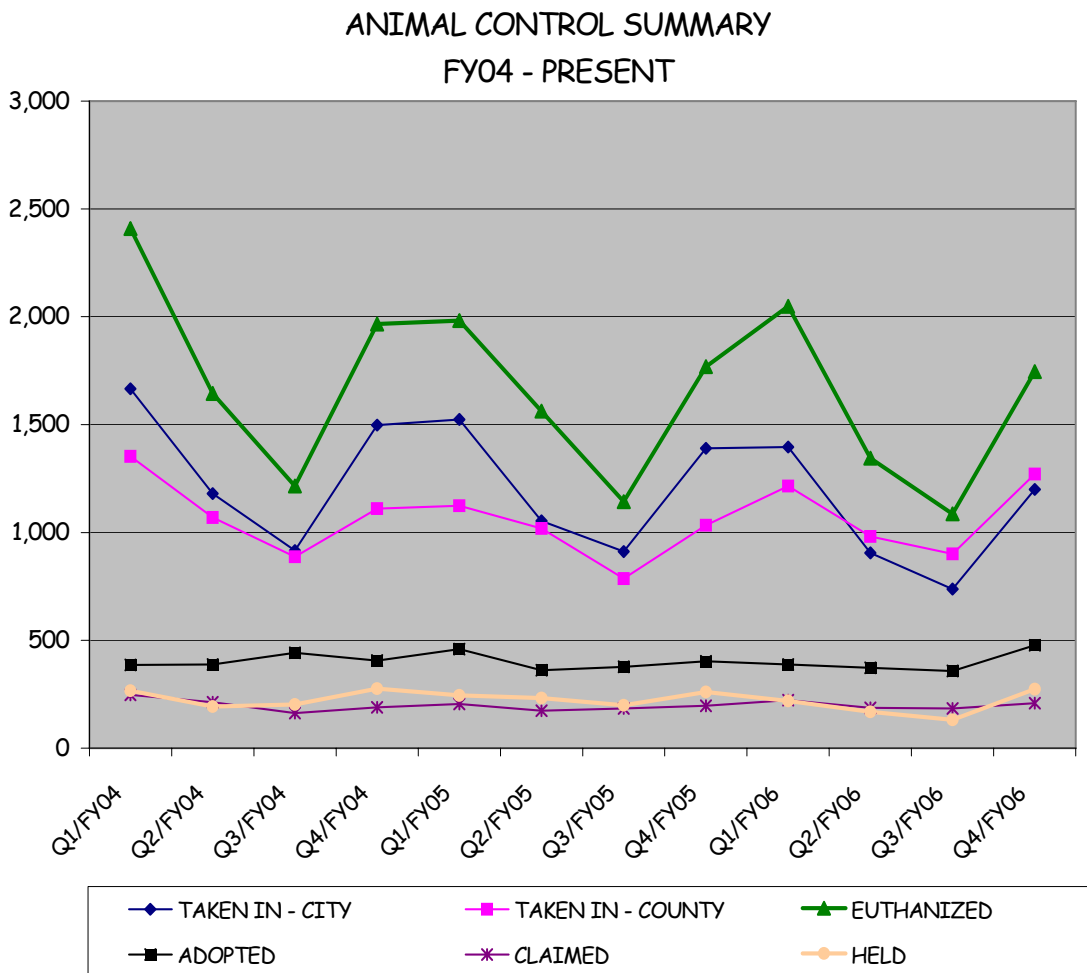
To assess how well it is accomplishing this goal, the library utilizes a number of performance measures dealing with library use, material use, materials access, reference services, and library programming. Library users request a wide selection of materials plus access to computer-based information products, including the Internet. Use of the Internet and various electronic information products continues to grow dramatically. The library's collection is available through an online Web-based catalog.

The Farmington Public Library has an annual circulation of over 488,000, annual Internet connections of over 200,000, library program attendance at close to 25,000, and an average daily attendance of over 1,300. The library serves people of all ages and from all walks of life and is one of the most highly used public service facilities in our community. The library on Broadway closed on June 21, 2003, in order for books and services to be moved to the new Library building on 20<sup>th</sup> Street. The 50,000 square foot facility officially opened to the public on August 24, 2003. The new library has seen a large increase in patronage and the number of books circulated. Information is available on the City of Farmington's web site at [www.fmtn.org](http://www.fmtn.org).



# ANIMAL CONTROL SUMMARY

The Animal/Park Ranger Division enforces Chapter 6 ordinances within the city limits of Farmington. Last year, humane care was provided for 8619 animals of all kinds. That number includes impounded strays and owner released animals from the City of Farmington, San Juan County, and the Navajo Nation within San Juan County. During the spring and summer months, totals can rise as high as 1,000 per month because pet owners do not spay or neuter their pets, instead using the shelter as a dumping place. After a 5-7 day holding period, animals not claimed or adopted are euthanized.



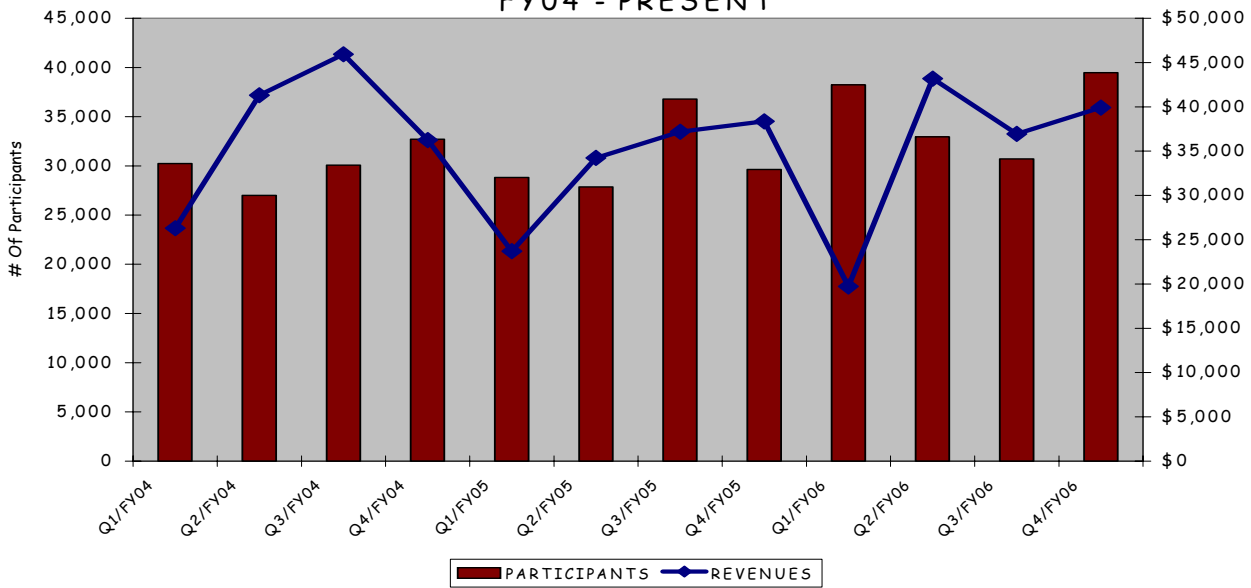
## CIVIC CENTER PARTICIPANTS

The Q4/FY06 total number of events decreased by twenty compared to the same quarter last fiscal year. Total attendance increased by 8,772; overall revenue also increased by **\$20,762.00**. Exhibit Hall events were down by 56 and attendance was also down by 1,353, although **theatre events increased by 35 and attendance was up by 11,188**. Exhibit Hall revenue was \$3,794 less than Q4/FY05, and theatre revenue increased by \$24,556. There were three less no shows, cancellations and walk-ins than the same quarter the previous year. Exhibit Hall and Theatre events, attendance and revenue figures for Q4/FY06, as well as no shows, cancellations and walk-ins, are as follows:

	<b>Events</b>	<b>Attendance</b>	<b>Revenue</b>
Exhibit Hall	464	22,268	\$25,441
Theatre	<u>55</u>	<u>17,209</u>	<u>33,680</u>
<b>TOTALS</b>	<b>519</b>	<b>39,477</b>	<b>\$59,121</b>
	<b>No Shows</b>	<b>Cancellations</b>	<b>Walk-ins</b>
	19	20	0

The Civic Center is heavily utilized a majority of the time. Total attendance figures and revenue increased substantially although; there was a decrease in the total number of events. The Civic Center has continued with *FISH* customer service training for departmental employees. The complex remains open seven days a week. On the twelve Sundays for Q4/FY06, there were 55 paid/free events/meetings held. There are approximately 41 non-profit organizations that use the facility for one free meeting per month that accounts for a large portion of the total attendance. Non-profit organizations are charged for consumables and AV equipment. In Q4/FY06, the Civic center held 288 free events resulting in an attendance figure of 14,591 thus generating \$3,797 in revenue. This averages out to approximately \$1,265 per month in free meeting revenue, which is substantially higher than this same quarter last fiscal year. Competition from other venues around the county, Country Club, Elks Club, San Juan College, McGee Park and the Courtyard by Marriott continue to affect our monthly usage figures. We are booking events into 2007 and 2008.

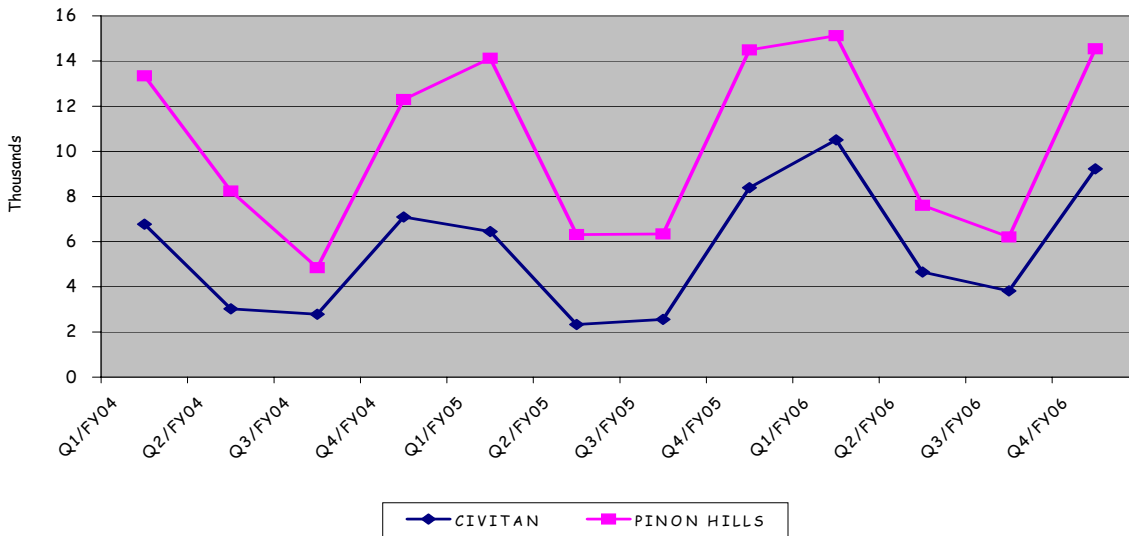
### CIVIC CENTER FY04 - PRESENT



## GOLF PARTICIPANTS

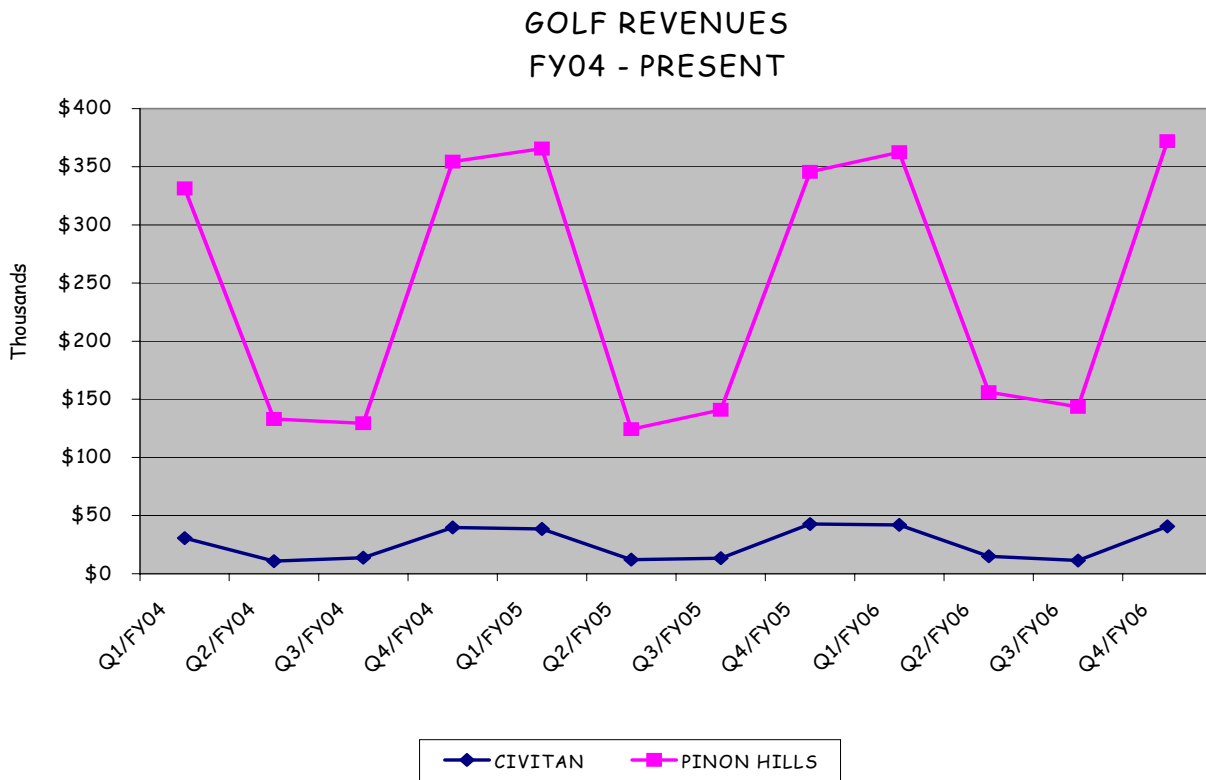
Weather is a dominant factor in determining golf participation; therefore, the number of golf participants follows seasonal patterns. The primary differences occur at either the peaks or valleys from year to year. Civitan Golf Course has seen phenomenal growth in participation for Q4/FY06. This graph mirrors the revenues generated shown on the following page.

### GOLF PARTICIPANTS FY04 - PRESENT



# GOLF REVENUES

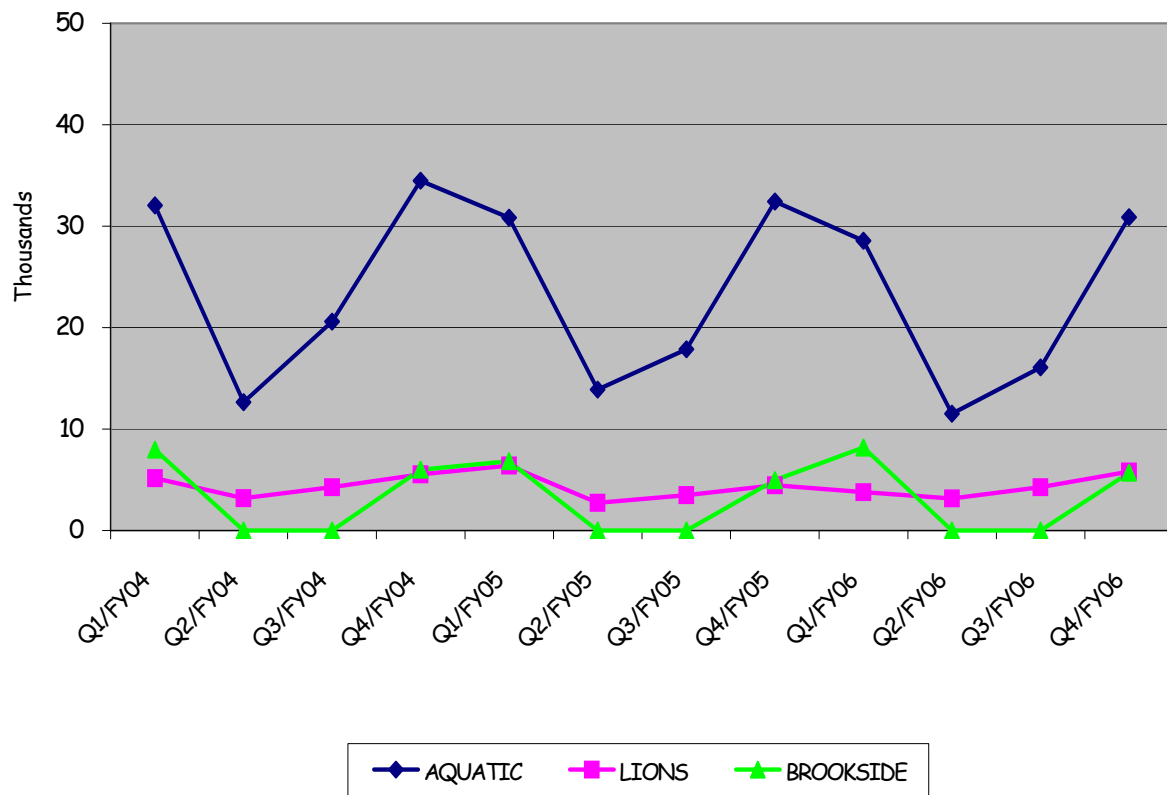
Quarterly golf revenues have steadily increased from FY03 to FY06. Both Piñon Hills and Civitan golf courses have shown significant gains in revenue. Two factors have contributed to the revenue increase; greater participation at both facilities and dedication by the staff to go above and beyond in serving the golfing needs of our guests.



## POOL PARTICIPANTS

Lions pool attracts a strong senior clientele that actively participates in the majority of programs offered. Their support and involvement keeps Lions attendance steady throughout the year. The Farmington Aquatic Center's attendance increases with May school groups and amplifies during the summer months when children are out of school. Decreases in participation at this facility are due to the leisure pool being under repair for various maintenance reasons. Brookside Pool kicks off summer for the community, opening Memorial Day weekend and serves as a cool spot for the public until August.

POOL PARTICIPANTS  
FY04 - PRESENT

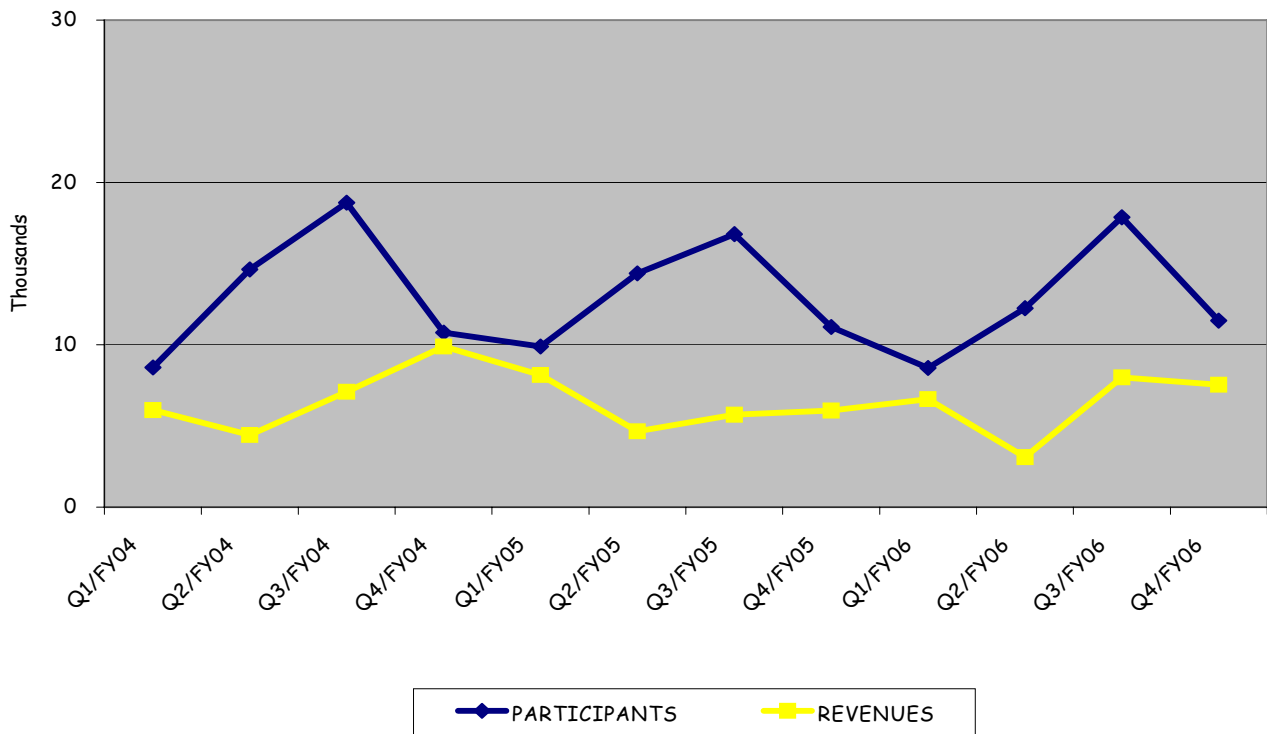


## RECREATION CENTER PARTICIPANTS

The Farmington Recreation Center offers the public a variety of physical activities which include: basketball, handball, racquetball, senior exercise, summer youth activities, Jazzercise, and Wallyball. Participation at the Recreation Center varies and is higher in the winter months. Summer numbers are usually lower because of the outdoor activities the Farmington area has to offer.

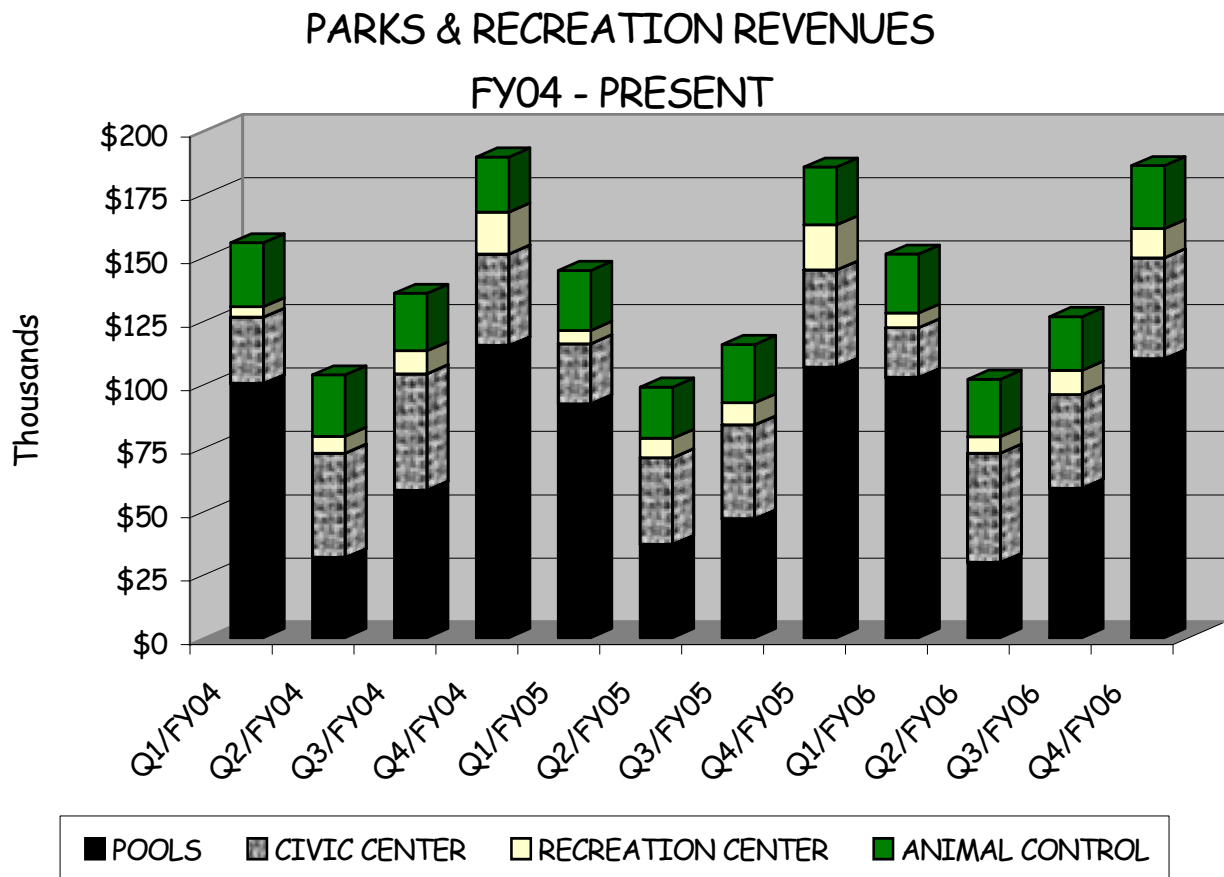
Aside from the diversity of programming the Recreation Center has to offer, it also serves as an information hub to the community. Citizens can call for details on all active and passive recreation activities offered throughout the area. Staff members make every effort to provide assistance to the public.

**RECREATION CENTER  
FY04 - PRESENT**



## PARKS & RECREATION REVENUES

The fourth quarter of the fiscal year is typically the best quarter for the department in terms of revenue. One reason for this is the opening of the Brookside pool in June. Another revenue source comes from the numerous schools that attend end-of-year field trips to the Farmington Aquatic Center and to Lions Pool. Receipts for the Recreation Center and Animal Control generally remain the same from year to year. Golf Course receipts are not included (in the graph) because they are collected through a separate enterprise fund.

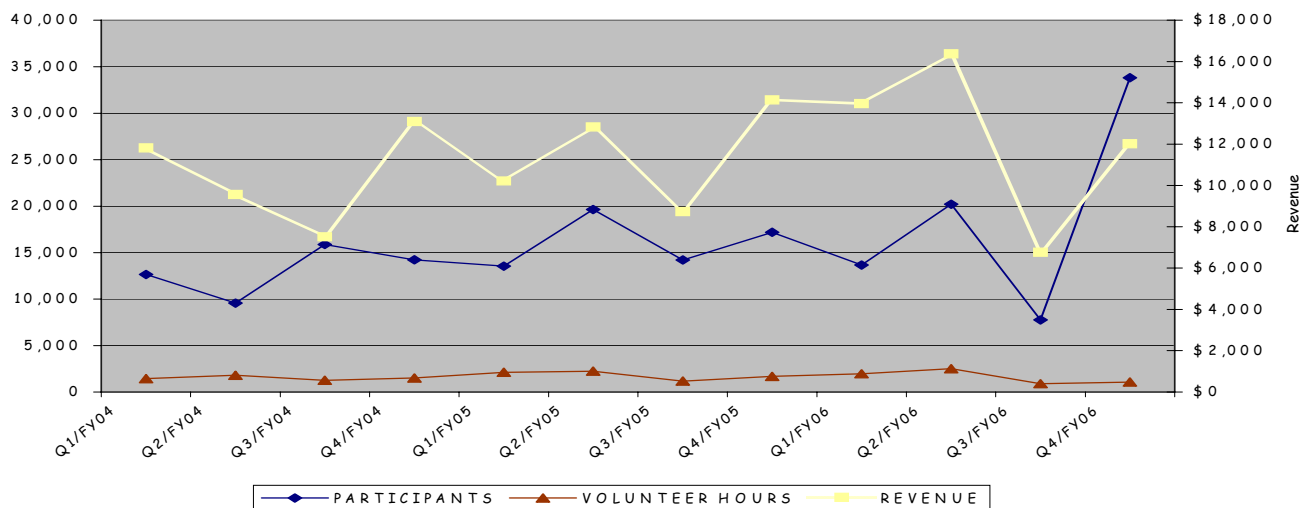


## MUSEUM PARTICIPANTS

The Farmington Museum system consists of five main facilities: Farmington Museum and Visitors Center at Gateway Park, E3 Children's Museum & Science Center, Riverside Nature Center, Harvest Grove Farm & Orchards, and the Gallery at Downtown Centre, plus three historic houses: Sammons House, Rock House, and Palmer House, and traveling exhibits, as well as various off-site exhibits in Animas Park, Ricketts Park and other locations. Although the museum is programmed to provide a variety of opportunities and experiences for all ages, economic and educational levels at all of its facilities throughout the year, attendance and participation levels will fluctuate relative to types and numbers of changing exhibits, school tours, summer tourist visitation, and special events.

During the past year the museum set another all-time record with 75,427 visitors and participants in museum sponsored programs. The drop in third quarter visitation was due to the traveling exhibit *Trees in a Circle* attendance (at the Grace Museum in Abilene, TX) not being reported until May. This accounts for the dip in visitation numbers for Q3/FY06 and the spike in Q4/FY06. The *Trees in a Circle* tour has ended so the numbers will likely decrease until the museum's *Photographing Navajos* traveling exhibit tour begins in March of 2007. The museum has decided not to host the *Haunted Woods* event this year in order to concentrate on the Renaissance Faire.

MUSEUM PARTICIPANTS  
FY04 - PRESENT

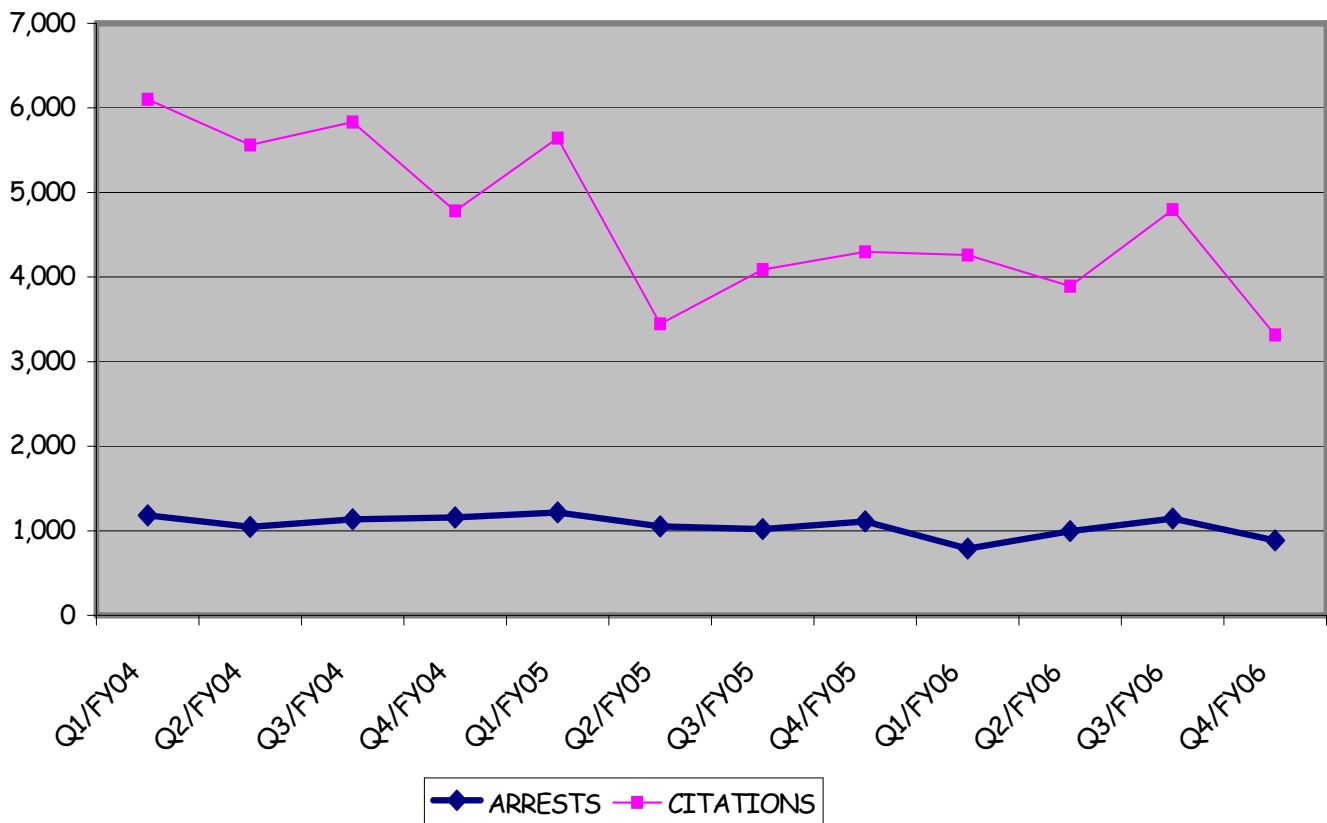


## POLICE ENFORCEMENT ACTIVITIES

This report represents the total number of arrests made at a given time but does not imply that the crime was committed at that same time. These figures do not include the arrests made by the Narcotics Task Force. The arrests made include those for murder, rape, robbery, assault, larceny, drug offenses (by officers not on the Narcotics Task Force), liquor laws, DWI, etc.

Also included are traffic citations issued for the past twelve quarters. Citation totals are influenced by manpower allocation and available proactive opportunities.

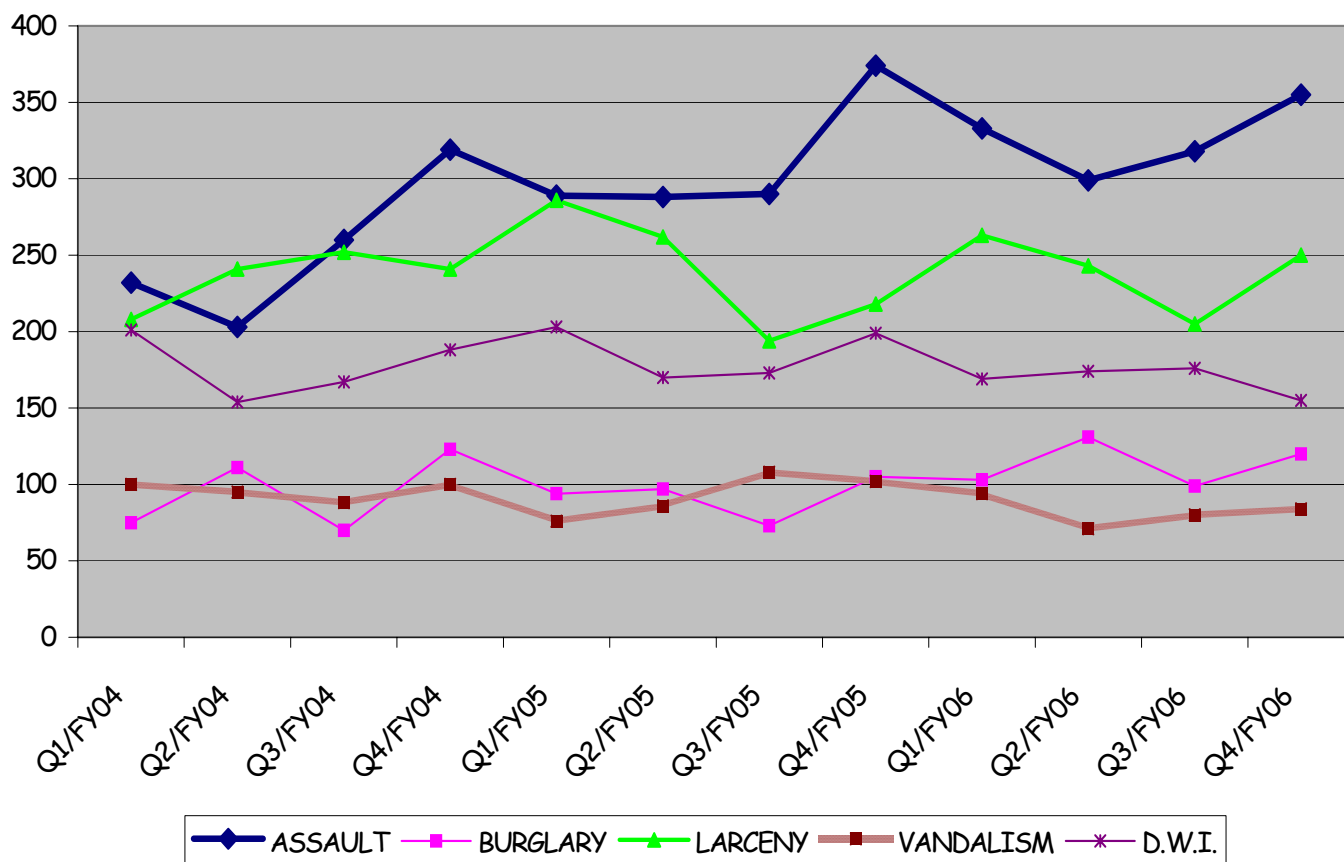
ENFORCEMENT ACTIVITIES  
FY04 - PRESENT



## POLICE REPORTS TAKEN

This report represents the number of reports taken for vandalism, burglary (commercial and residential), and larceny. It also reflects the number of DWI arrests made. The number of reports taken for a specific violation is affected by the time of year, the availability of evidence, the judgment of the officer, the desire of the reporting party, etc. It is important to note that all activities and/or calls taken by the Police Department do not result in a report. The figures shown below, therefore, are not totally representative of all police activity.

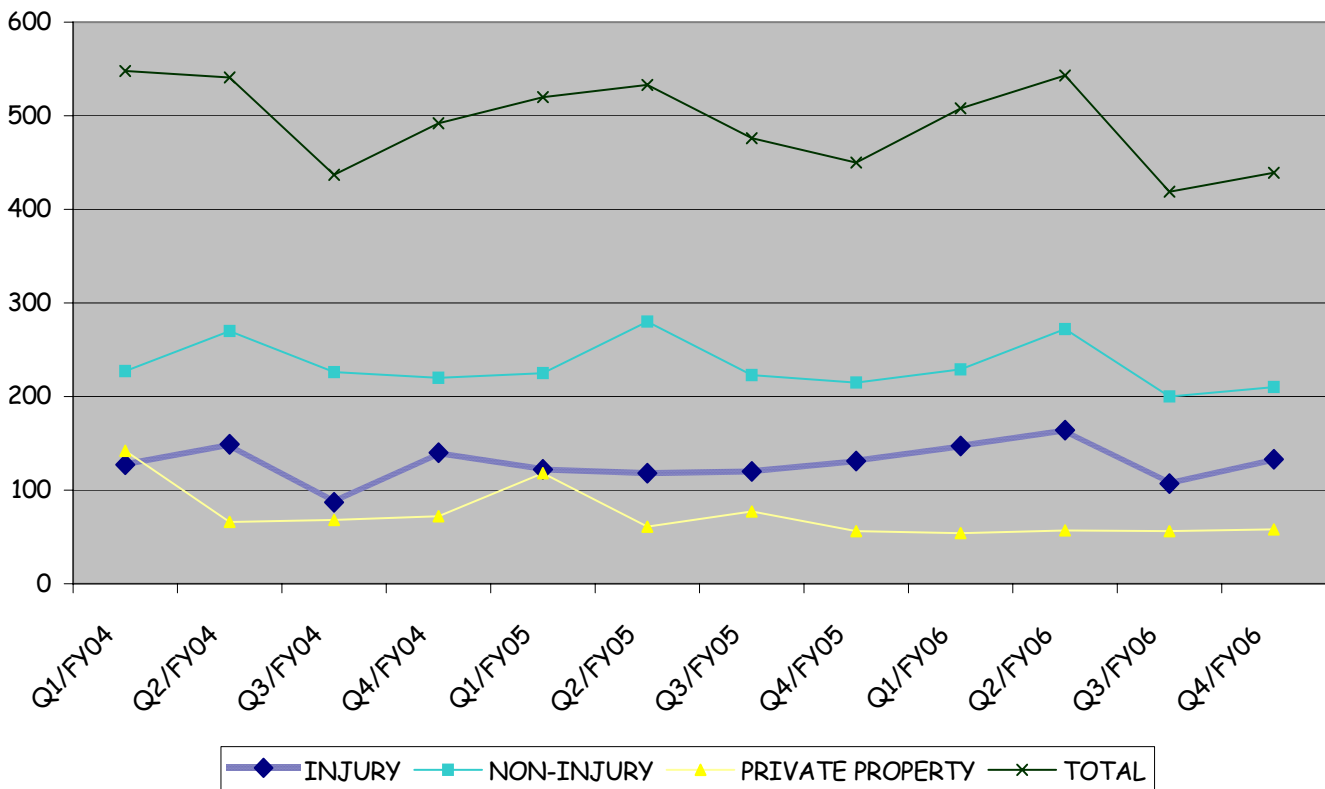
POLICE REPORTS TAKEN  
FY04 - PRESENT



# TRAFFIC ACCIDENTS

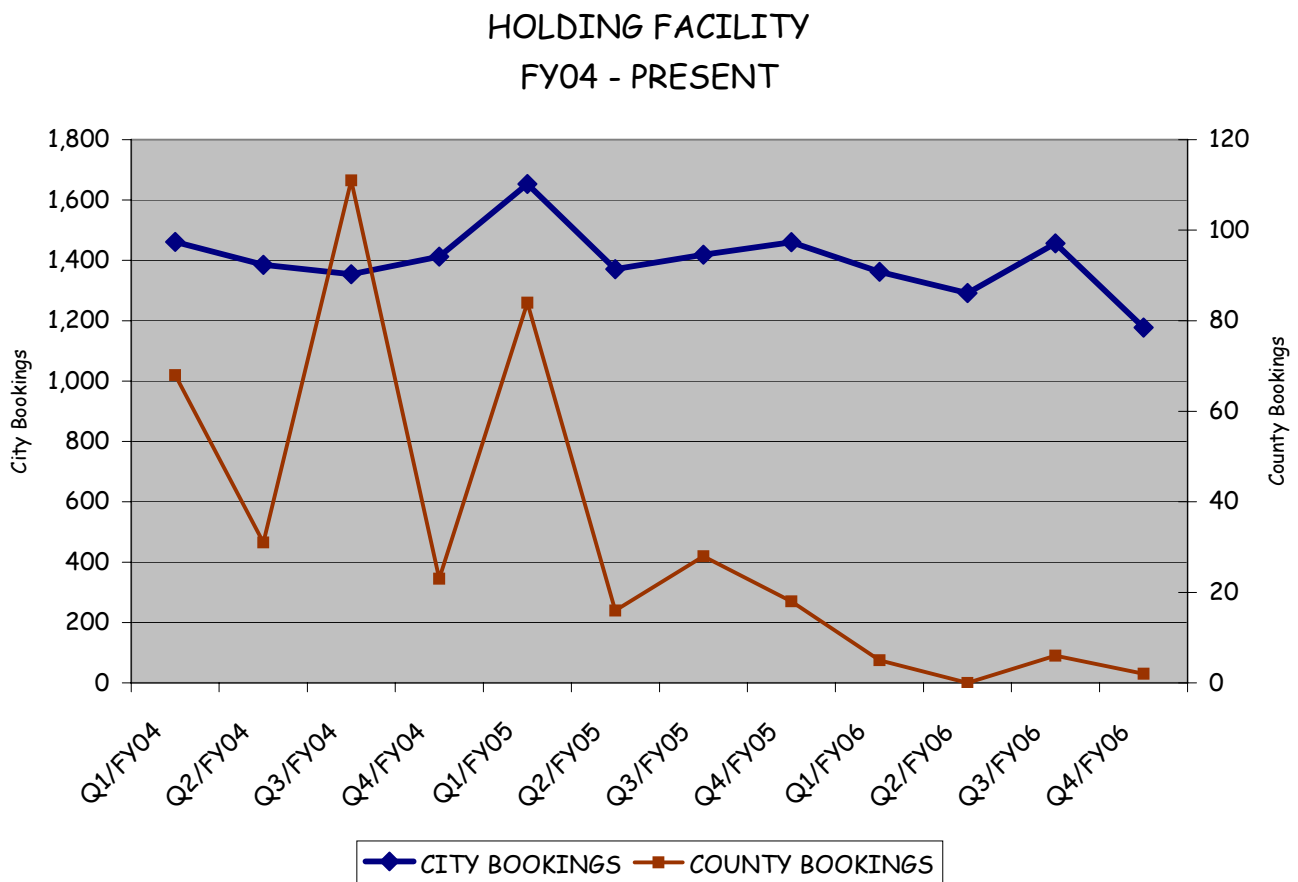
This report represents the total number of traffic accidents occurring in the City that are reported to the Police Department. The number of accidents in a community can be influenced by several factors. Alcohol continues to be a major factor. Strong DWI enforcement can reduce the number of fatal accidents and the severity of injury accidents. Severe road conditions in the winter contribute to the rise in non-injury accidents. Failure to yield, improper turns, following too closely, and driver inattention continue to lead in the cause of most local traffic accidents.

TRAFFIC ACCIDENTS  
FY04 - PRESENT



## HOLDING FACILITY SUMMARY

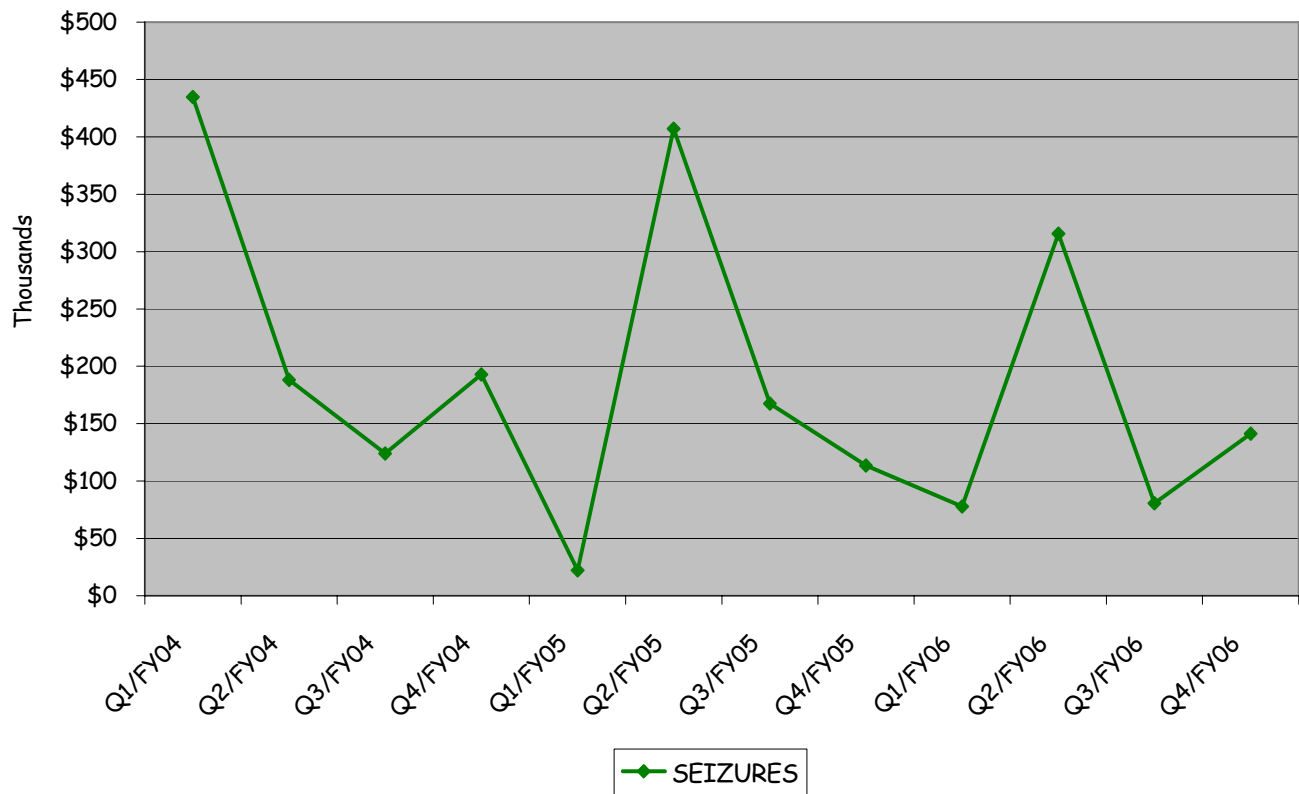
The main goal of the Farmington Booking/Holding Facility is to reduce the time spent in transporting individuals to the county jail to be booked. People who are arrested can be booked and released from the Farmington facility, and only those who cannot or should not be bonded are then transported to the county jail. Also, prisoners can be held overnight and weekends awaiting arraignment in court. This reduces the amount of daily prisoner transport from the county jail to the court. The function of the Farmington facility relieves the county jail from having to book and hold a large number of Farmington prisoners.



## NARCOTICS TASK FORCE DRUG SEIZURES

This report reflects the street value of the drugs seized by the drug task force. The value is calculated at the street value at the time of the seizure and reflects the amount of money the drug dealer could have made if the drugs had not been removed from the market. New IRS laws tax drug dealers for the street value of the drugs seized from them. Included in the dollar amount is any property or cash seized in connection with drug case investigations.

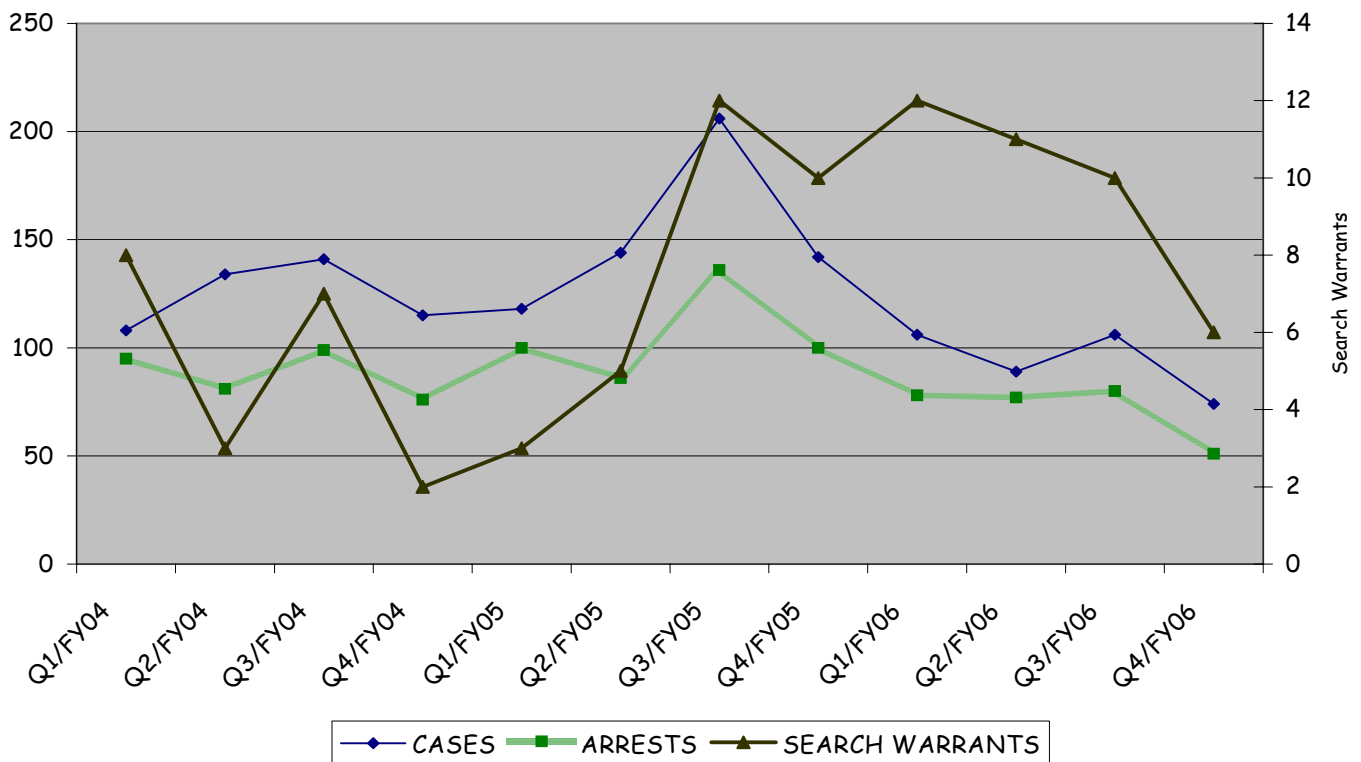
NARCOTICS TASK FORCE DRUG SEIZURES  
FY04 - PRESENT



## NARCOTICS TASK FORCE ACTIVITY SUMMARY

This report represents the number of ongoing drug cases during a given period of time, the number of arrests made, and the number of search warrants executed by the drug team. A particular investigation (case) may begin in one quarter and continue several months before being closed out. The number of arrests are those made at a given point in time and may contain arrests made after long periods (several months) of investigation. Search warrants are obtained from the District Attorney after sufficient probable cause is presented. Drug search warrants generally result in an arrest.

NARCOTICS TASK FORCE SUMMARY  
FY04 - PRESENT



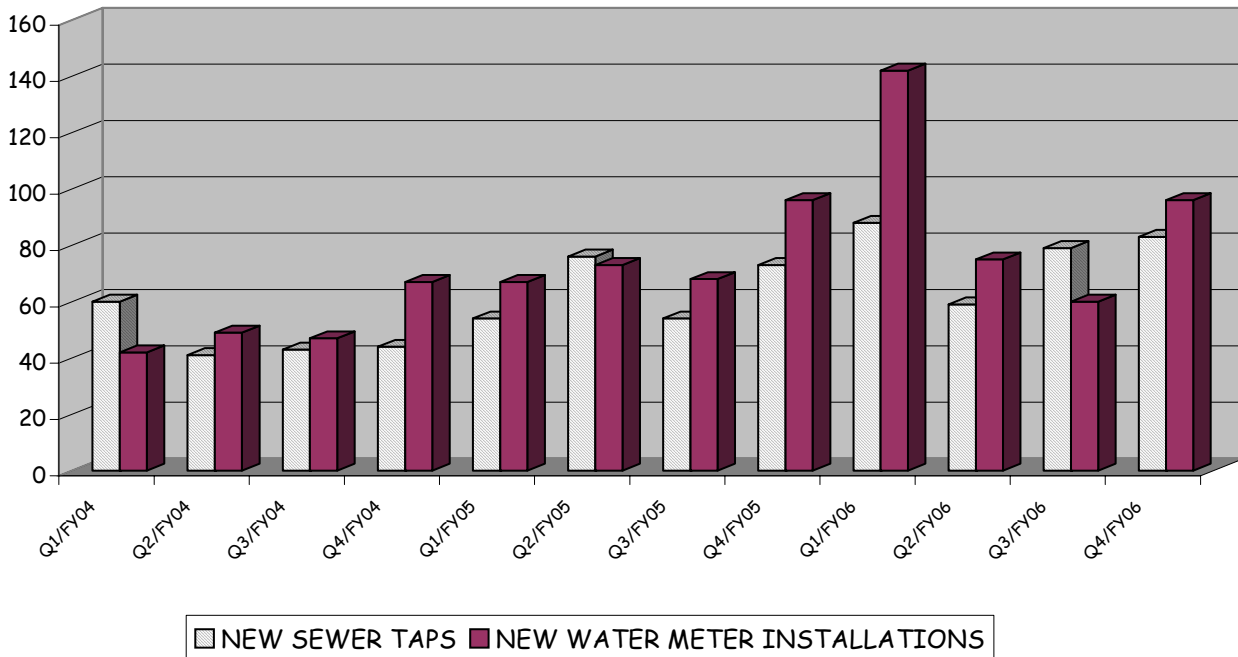
# ADDITIONS TO SYSTEMS

New Water Meter Installations

New Sewer Tap Connections

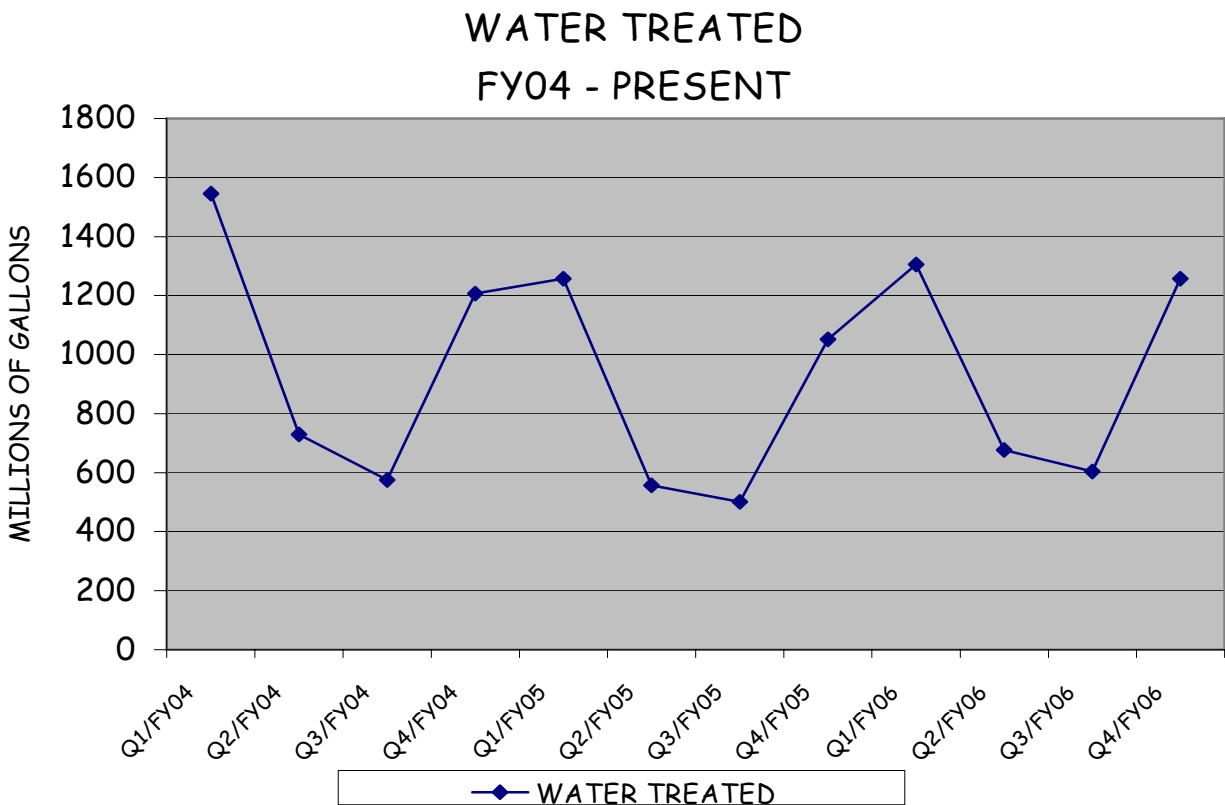
Additions to existing water and wastewater systems are continually made by the City, businesses and private citizens. All new water meter installations can range in size from 5/8" for a standard residence, to 8" for commercial and bulk purposes. Additionally, new sewer tap connections are made for the majority of new buildings and residences in Farmington. The number of installations will fluctuate depending on the time of year and current economic conditions. Due to the increased number of building permits and subdivisions, the numbers for new water meter installations and sewer taps have steadily increased, although Q3/FY06 shows a decrease for the period.

ADDITIONS TO SYSTEM  
FY04 - PRESENT



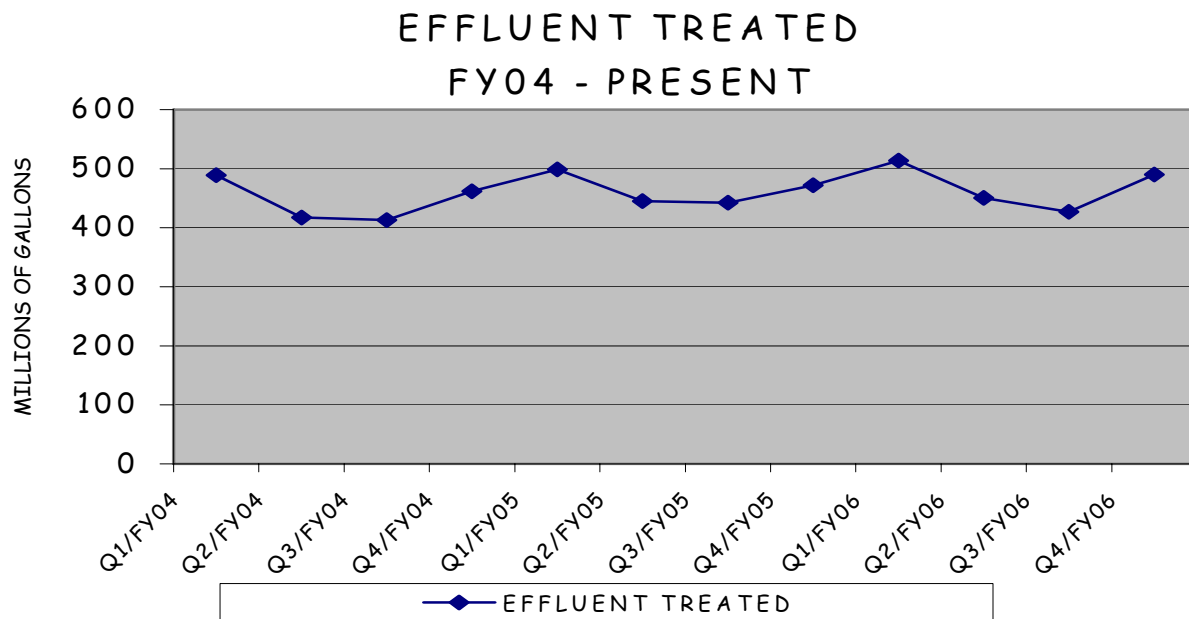
## WATER TREATED

The drop in volume of water treated in the second and third quarters is a seasonal pattern reflecting decreased residential usage. Since both water and wastewater revenues follow the treated water curve as shown below, the revenue stream of both the Water and Wastewater Funds (pages 6-7) drops in the second and third quarters of every fiscal year. Higher precipitation in Q4/FY04 would account for a below average rise from previous 4th quarters. Whereas, Q1/FY05 indicates a similar incline to previous 1st quarters in recent years. The steady decline in 2nd and 3rd quarters can be attributed to the change in seasons and colder temperatures. Q3/FY06 remains relatively consistent with previous 3rd quarters.



# WASTEWATER EFFLUENT TREATED

Effluent volume follows cyclical modeling with a lower volume during cold weather quarters and the highest volume during warm weather quarters as illustrated in the graph below. From 1992 to present, there has been a slight overall trend towards increased effluent volumes. Correlation with water usage can be seen on the water usage curve. Due to the recent increase in new water meters and sewer taps, as compared to previous years, there should be a slight increase in cyclical trend for effluent treated in future quarters.



## SEPTAGE TRUCK HAULING

Currently, there are numerous septic trucks and related haulers which dump wastes at the WWTP pursuant to a joint powers agreement between the City and San Juan County. The amount of septage received declined slightly in Q2/FY04 due to a package treatment plant constructed at the San Juan County Fairgrounds site at McGee Park. Since Q3/FY04 the trend indicates a slight rise in both septic haulers and volume. This may be due to the increased number of septic systems NMED has allowed.

