



City of Farmington

Year 5 Annual Action Plan

AMENDMENT CDBG-R

October 1, 2008 - September 30, 2009

May 26, 2009 City Council Hearing

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Part One: Introduction	1
Part Two: Available Funds	1
Part Four: Expenditure Limits	1
Part Five: Required Spread Sheet	1
Part Six: Project Expedience	2
Part Seven: Project Benefits	2

Part One: Introduction

This plan amendment is due to the availability of American Recovery and Reinvestment Act of 2009 (Recovery Act). HUD is identifying these funds as CDBG-R. As an entitlement community, which received funds in Federal fiscal year 2008, the City of Farmington is eligible for CDBG-R funds.

Entitlement grantees are to submit the substantial amendments to their program year 2008 action plans to their HUD field office by June 5, 2009.

Part Two: Available Funds

Federal Resources - HUD has posted the CDBG-R entitlement for the City of Farmington as, \$116,504.

Part Three: CDBG-R Projects

Sidewalks - New sidewalk construction in the neighborhood of the Sycamore Park Community Center and McCormick Elementary School. This neighborhood is within the Targeted Low- and Mod-Income Neighborhood identified the Current City of Farmington Consolidated Plan.

Emergency Rental Assistance – Emergency Rental Assistance to help prevent homelessness for those who are at risk of becoming homeless.

Other Recovery Act Funding – No other Recovery Act Funding will be used for these projects.

Part Four: Expenditure Limits

Administrative Cap – None of the CDBG-R funds are proposed for any administrative expense.

Service Cap - The maximum 15% service cap will not be exceeded.

Low/Mod Benefit – 24CFR Section 570.484 – The sidewalk project will be constructed within the 2004 Consolidated Plan’s Targeted Low- and Mod-Income Neighborhood.

Part Five: Required Spread Sheet

The Action Plan Amendment is required to have the following spreadsheet for a national summary of recovery project activity.

CDBG- R		American Recovery and Reinvestment Act of 2009					
Jurisdiction/Grantee Name: City of Farmington			CDBG-R Formula Grant Amount: \$116,504			Date: 5/26/09	
Activity Name	Activity Description	Eligibility (Regulatory or HCDA Citation)	National Objective Citation	CDBG-R Project Budget (\$)	Additional Recovery Funds (\$)	Other Leveraged Funding (\$)	Total Activity Budget
Sidewalk Construction	The Improvements to sidewalks, street crossings and removal of ADA impediments creates accessible connections to jobs and services within the Low- and Mod-Income Targeted Neighborhood. City Construction Inspection estimates approximately 3500 feet of ne	03L	SL-1	\$ 100,000		Current CDBG Funding \$ 95,975	\$ 195,975
Emergency Rental Assistance	Emergency Rental Assistance to help prevent homelessness for those who are at risk of becoming homeless.	05S	DH-2	\$16,504			\$ 16,504

Part Six: Project Expedience

Sidewalks - The City of Farmington has already completed the Environmental Review of the sidewalk project. Public Works began working on construction details in April. Once the CDBG-R funds are made available, the City's annual contractor will begin the project and construction can be completed by the end of September.

Emergency Rental Assistance – The City of Farmington already as a service contract with a non-profit provider for CDBG, and an amended contract for CDBG-R can be signed by both parties in a matter of days. The rental assistance provider has run out of funds for the year and has a growing case log of those who have lost their job and are in need of assistance. City CDBG Staff and the provider hope that these funds will last through the end of September until the new Action Plan funding is available on October 1st 2009.

Part Seven: Project Benefits

Sidewalks – The Improvements to sidewalks, street crossings and removal of ADA impediments creates accessible connections to jobs and services within the Low- and Mod-Income Targeted Neighborhood. City Construction Inspection estimates approximately 3,500 lineal feet of new sidewalk will be installed depending on the number of ADA impediments.

- a) This project will protect existing jobs and add jobs in the community.
- b) Housing and gas well workers have been the hardest hit by the downturn in the economy and their construction experience would make them well qualified to benefit from new jobs created by the project.
- c) The City's annual block-to-block contractor has laid off 12 workers due to a slow down in City Construction jobs.
- d) This project would provide an economic impact by providing accessible access to jobs and services in the targeted neighborhood. The increased payroll and demand for materials would also provide an economic impact.
- e) This infrastructure project will increase the property values of the low-income neighborhood.
- f) Not applicable – No changes to essential services.
- g) By improving accessible pedestrian access to jobs and services, energy dependence would be reduced.

Emergency Rental Assistance – In the Presidential Memorandum of March 20, 2009, a key goal was to “protect those in greatest need.” One of the key issues identified in Farmington's draft 2009 Consolidated Plan is rental assistance. The CDBG Action Plan Emergency Rental Assistance project is currently out of funds due to the increased need in the community. The current service provider estimates that 20 additional families or individuals will be assisted.

- a) By keeping people in traditional housing and out of emergency shelters, this project promotes economic recovery by offering some measure of prevention.

- b) By helping those who have lost their jobs this project assists those most impacted by the recession.
- c) By providing homeless prevention measures this project will benefit the local economy by keeping rental units occupied.
- d) This is not an infrastructure based project.
- e) Not applicable – No changes to essential services.
- f) This project has no impact on energy independence.

Part Eight: Jobs Benefits

Sidewalks – A work crew of six to ten men will be employed on this job. By purchasing concrete for this job the materials provider will also have some additional employee retention.

Emergency Rental Assistance – The two caseworkers involved in the current CDBG rental assistance project have recently had their working hours reduced from 40 to 20 a week. The CDBG-R funds will allow them to recapture some of their working hours.

Part Nine: Green Benefits

Only the sidewalk project will benefit conservation or pollution emissions. This will be due to the improvements in pedestrian access to jobs, services, and recreation opportunities at the Sycamore Park Community Center.

Part Nine: Monitoring 91.230

- All planned programs include monitoring methods and/or goals in the HUD Table 3 descriptions.
- The City will require that Davis Bacon wages will be complied with.
- The City of Farmington will continue to monitor the projects with the use of expenditure reports, accomplishment data, and onsite inspections as necessary.

Part Ten: Public Participation

Public Hearing Notice was published on May 13, 2009 for 13 days of notice, which is in excess of the minimum 7 days required by CDBG-R. During the public hearing, public comment was invited and the amendment adopted by resolution by the City Council.

The opportunity for language, hearing, and accessibility assistance was part of the public notification. The Year 5 Annual Action Plan Amendment was available for public review at the Public Library, City Clerk, Community Development Department, and was posted on the City web page.

Public hearing advertisements are attached.

Public hearing comments are attached.

Part Eleven: CDBG-R Public Contact Information

The public can contact Jay Peterman Jr., Associate Planner, with the City of Farmington Community Development Department, at (505) 599-1309, or by E-Mail, jpeterman@fmtn.org. Comments may be mailed to 800 Municipal Drive Farmington, NM, 87401

Table 3
CDBG-R Consolidated Plan Amendment Listing of Projects

Annual Action Plan Projects:

Applicant's Name: City of Farmington

Priority Need: **Transportation Infrastructure** – Pedestrian Improvements: agency and citizen surveys ranked transportation infrastructure as the leading infrastructure needing improvements.

Project Title: **Pedestrian Transportation Infrastructure - Sidewalks**

Project Description:

Improvements to sidewalks, street crossings and signage, bicycle paths and storage, and removal of ADA impediments. Each year, Community Development staff shall identify and fund projects that support strategic enhancement within the low and moderate-income neighborhoods to provided pedestrian connections to jobs and services.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location:

The chosen site location is in the neighborhood surrounding Sycamore Park at the corner of Sycamore Ave and Graham Rd south of Murray Drive and around the McCormick Street Elementary School. A number of priority pedestrian project areas have been identified in this neighborhood. City of Farmington contractors will construct the sidewalks in phases as funding permits.

Objective Number SL-1	Project ID
HUD Matrix Code 03L	CDBG Citation 570.201 (c)
Type of Recipient	CDBG National Objective Low-Moderate Income Neighborhoods
Start Date 10/01/2008	Completion Date 09/30/2009
Performance Indicator Public Infrastructure	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$95,975.38
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	CDBG-R \$100,000
Total	\$195,975.38

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities

Benefiting Population - The demographics block groups associated with the service area of this facility are currently anticipated to include census block groups 1.00.1, 1.00.2, 1.00.3, 1.004, and 1.00.5. These block groups represent an area that is generally within one mile of the proposed facility from the edge of the block group, assuming the Sycamore Park location is selected as the site. This service district has a low- and moderate-income population concentration of 50.4%, significantly above the Farmington threshold of 44.3% low/mod population concentration for HUD funding.

Monitoring and Evaluation - Satisfactory completion of the sidewalk project within the estimated completion date. The contract for the work will require compliance with the Davis Bacon wage standards.

Table 3 Consolidated Plan Listing of Projects

Annual Action Plan Projects: I

Applicant's Name: San Juan County Partnership

Priority Need: Affordable Housing – Emergency Rental Assistance was identified as an urgent need within the Housing Market Analysis and within the agency survey results.

Project Title: Tenant Based Rental Assistance (TBRA) Program

Project Description:

San Juan County Partnership provides rental assistance ranging from 50% to 100% of the rent for up to a maximum of three months to prevent eviction to prevent homelessness, and assists people leaving transitional care or the homeless.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location:
Community wide

Objective Number DH-2	Project ID
HUD Matrix Code 05S	CDBG Citation 570.204
Type of Recipient	CDBG National Objective Low-Moderate Income Clientele
Start Date 10/01/2008	Completion Date 09/30/2009
Performance Indicator Homeless Prevention	Annual Units 30-34 households
Local ID I/FFY 3-6	Units Upon Completion

Funding Sources:

CDBG	\$22,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	CDBG-R \$16,504
Total	\$38,504

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities

Benefiting Population – Low/Mod Clientele. All benefiting persons or families will qualify as low and mod income and shall either be at risk of becoming homeless, will be homeless, or in a transitional housing situation.

Monitoring and Evaluation - City shall ensure consistency with HUD income guidelines. The City will ensure that State MFA rental prices will be complied with. A maximum of three months of rental assistance will be provided per family.