

City of Farmington
CDBG Strategic Plan, Program Years 2004-2008

Program	Project	Minimum Allocation	National Objective Served	Plan Objective
Year One	Emergency Shelter Salvation Army Roof (wet shelter) Facility Planning	\$50,000	L/M Income Limited Income	E.1.2
	Emergency Shelter Salvation Army Roof (wet shelter) Construction	\$140,000	L/M Income Limited Clientele	E.1.2
	Neighborhood Community Center Planning and Design Studies	\$50,000	L/M Income Area Benefit	F.1, F.8, F.9
	Pedestrian Infrastructure in Qualifying Areas (sidewalks, lighting, signage)	\$25,000	L/M Income Area Benefit	F.13.2 & 4
	Home Accessibility Improvement Program	\$35,000	L/M Income Housing	D.6.4, E.7.2
	Totah Behavioral Health Authority	\$56,000		
	Lead-Based Paint testing and travel subsidy (Rehabilitation)	\$5,000	L/M Income Area Benefit	D.8.5
	Total	\$361,000		
Year Two	Emergency Shelter Salvation Army Roof (wet shelter) Construction	\$100,000	L/M Income Limited Clientele	E.1.2
	Neighborhood Community Center: Construction	\$150,000	L/M Income Area Benefit	F.1, F.8, F.9
	Pedestrian Infrastructure in Qualifying Areas (sidewalks, lighting, signage)	\$25,000	L/M Income Area Benefit	F.13.2 & 4
	Home Accessibility Improvement Program	\$10,000	L/M Income Limited Clientele	D.6.4, E.7.2
	Transitional Shelter Residential Treatment Center Totah BHA (installment/rehab)	\$38,000	L/M Income Limited Clientele	E.1.2
	Blight Removal and Environmental Hazards (work crew)	\$10,000	L/M Income Area Benefit	F.12.2-4
	Lead-Based Paint testing and travel subsidy (Rehabilitation)	\$5,000	L/M Income Area Benefit	D.8.5
	Total	\$338,000		
Year Three	Neighborhood Community Center: Construction	\$150,000	L/M Income Area Benefit	F.1, F.8, F.9
	Special Economic Development Activities (training for welfare recipients)	\$25,000	L/M Income Limited Clientele	C.3.3 & 4
	Transitional Shelter Residential Treatment Center Totah BHA (installment/rehab)	\$38,000	L/M Income Limited Clientele	E.1.2
	Emergency/Transitional Shelter (Childhaven or Family Crisis Center)	\$70,000	L/M Income Limited Clientele	E.1.3
	Pedestrian Infrastructure in Qualifying Areas (sidewalks, lighting, signage)	\$25,000	L/M Income Area Benefit	F.13.2 & 4
	Blight Removal and Environmental Hazards (work crew)	\$25,000	L/M Income Area Benefit	F.12.2-4
	Lead-Based Paint testing and travel subsidy (Rehabilitation)	\$5,000	L/M Income Area Benefit	D.8.5
	Total	\$338,000		
Year Four	Neighborhood Community Center: Construction	\$100,000	L/M Income Area Benefit	F.1, F.8, F.9
	Special Economic Development Activities (training for welfare recipients)	\$25,000	L/M Income Limited Clientele	C.3.3 & 4
	Transitional Housing: Developmentally Disabled	\$70,000	L/M Income Limited Clientele	E.2.2
	Pedestrian Infrastructure in Qualifying Areas (sidewalks, lighting, signage)	\$20,000	L/M Income Area Benefit	F.13.2 & 4
	Public Health Campus	\$93,000	L/M Income Limited Clientele	F.8.1 & 4
	Blight Removal and Environmental Hazards (work crew)	\$25,000	L/M Income Area Benefit	F.12.2-4
	Lead-Based Paint testing and travel subsidy (Rehabilitation)	\$5,000	L/M Income Area Benefit	D.8.5
	Total	\$338,000		
Year Five	Micro Enterprise Assistance (Small business management & tech. asst.)	\$25,000	L/M Income Limited Income	C.2.3
	Special Economic Development Activities (training for welfare recipients)	\$23,000	L/M Income Limited Clientele	C.3.3 & 4
	Transitional Housing for the Frail Elderly	\$70,000	L/M Income Limited Clientele	E.2.1
	Solid Waste Recycling Program	\$70,000	L/M Income Jobs	F.16.3 & 4
	Pedestrian Infrastructure in Qualifying Areas (sidewalks, lighting, signage)	\$25,000	L/M Income Area Benefit	F.13.2 & 4
	Public Health Campus	\$75,000	L/M Income Limited Clientele	F.8.1 & 4
	Commercial Façade Enhancement (matching Grant \$500-\$1,500 in Res. area)	\$20,000	L/M Income Area Benefit	F.12.5
	Blight Removal and Environmental Hazards (work crew)	\$25,000	L/M Income Area Benefit	F.12.2-4
Lead-Based Paint testing and travel subsidy (Rehabilitation)	\$5,000	L/M Income Area Benefit	D.8.5	
	Total	\$338,000		

City of Farmington
CDBG Strategic Plan, Program Years 2004-2008

Program	Public Services	Maximum Allocation	National Objective Served	Plan Objective
Year One	Elderly and Disabled In-Home Service Expansion (homemaking)	\$15,000	L/M Income Limited Clientele	E.7.1
	Housing Voucher Program	\$15,000	L/M Housing, Limited Clientele	E.3.1-3
	Recreational Access Vehicle	\$25,000	L/M Area benefit/Limited Clientele	E8, F5, F7
	Total	\$55,000		
Year Two	Elderly and Disabled In-Home Service Expansion (homemaking)	\$15,000	L/M Income Limited Clientele	E.7.1
	Housing Voucher Program	\$15,000	L/M Housing, Limited Clientele	E.3.1-3
	Financial Literacy/Home Buyer Education Program	\$11,000	L/M Housing, Limited Clientele	C.1, C.3, D1, D4
	Recreational Access Vehicle	\$22,000	L/M Area benefit/Limited Clientele	E8, F5, F7
	Childcare Voucher Program	\$15,000	L/M Income Limited Clientele	E.9.4
	Total	\$78,000		
Year Three	Code Enforcement	\$15,000	Slum Blight/Area Basis	F.12.1
	Elderly and Disabled In-Home Service Expansion (homemaking)	\$15,000	L/M Income Limited Clientele	E.7.1
	Financial Literacy/Home Buyer Education Program	\$11,000	L/M Housing, Limited Clientele	C.1, C.3, D1, D4
	Recreational Access Vehicle	\$22,000	L/M Area benefit/Limited Clientele	E8, F5, F7
	Childcare Voucher Program	\$15,000	L/M Income Limited Clientele	E.9.4
	Total	\$78,000		
Year Four	Code Enforcement	\$15,000	Slum Blight/Area Basis	F.12.1
	Elderly and Disabled In-Home Service Expansion (homemaking)	\$15,000	L/M Income Limited Clientele	E.7.1
	Financial Literacy/Home Buyer Education Program	\$11,000	L/M Housing, Limited Clientele	C.1, C.3, D1, D4
	Recreational Access Vehicle	\$22,000	L/M Area benefit/Limited Clientele	E8, F5, F7
	Childcare Voucher Program	\$15,000	L/M Income Limited Clientele	E.9.4
	Total	\$78,000		
Year Five	Code Enforcement	\$20,000	Slum Blight/Area Basis	F.12.1
	Elderly and Disabled In-Home Service Expansion (homemaking)	\$21,000	L/M Income Limited Clientele	E.7.1
	Financial Literacy/Home Buyer Education Program	\$12,000	L/M Housing, Limited Clientele	C.1, C.3, D1, D4
	Childcare Voucher Program	\$25,000	L/M Income Limited Clientele	E.9.4
	Total	\$78,000		

City of Farmington
CDBG Strategic Plan, Program Years 2004-2008

Program Year	Planning and Administration	Maximum Allocation per year \$104,000	National Objective Served	Plan Objective
Year One	Plan Administration Plan Development Costs (@ 9 months)			B.2, B.3
	Plan Administration Staff Salary (@ 12 months)			B.2, B.3
	Plan Administration Strengthening, Capacity Building			B.2, B.3, E.4
	Community Development Advisory Board establishment			B.1.1-3
	Code Enforcement Database Conversion			F.12.1
	Economic Loan Program Strengthening and other consulting support			B.4.7
	Fair Housing Study Consultant Support			D.1.1
	Information Management Services			C.5, D.7, E.4, F.11
Miscellaneous Expenses				
Year Two	Plan Administration Staff Salary			B.2.6
	Capacity Building			B.3, E.4
	Housing Program Strengthening (housing systems)			B.3,
	Recycling Center			F.16.1-5
	Rental Market Study			D.5.1
	Neighborhood Planning Expenses			F.1.3-8
	Establishment of CHDO, CDC, CBDO			B.6.1-3
	Information Management Services			C.5, D.7, E.4, F.11
Miscellaneous Expenses				
Year Three	Plan Administration Staff Salary			B.2.6
	Capacity Building			B.3, E.4
	Recycling Center			F.16.1-5
	Para transit Feasibility			F.5.3
	Unified Development Code studies			C.4.3, D.3.4, E.2.6
	Neighborhood Planning Expenses			F.1.3-8
	Information Management Services			C.5, D.7, E.4, F.11
	Miscellaneous Expenses			
Year Four	Plan Administration Staff Salary			B.2.6
	Capacity Building			B.3, E.4
	Housing Production feasibility			C.6.2, D.2.1-4
	Energy Feasibilities			F.17.1-4
	Materials Processing			D.2.4,F.16,F.17
	Agricultural Feasibilities			C.6.4, F16.4,F17.2
	Information Management Services			C.5, D.7, E.4, F.11
	Miscellaneous Expenses			
Year Five	Plan Administration Staff Salary			B.2.6
	Capacity Building			B.3, E.4
	Childcare Feasibility			F.8.1&6
	Information Management Services			C.5, D.7, E.4, F.11
	Energy Feasibilities			F.17.1-4
	Miscellaneous Expenses			

Chapter IV. Draft Five-Year Strategic Consolidated Plan: Tables 1C and 2C Monitoring

Objective #	Objective Descriptions	Program Years	Performance Measure
B. Civic Capacity			
Objective B1:	Establish a Community Development Advisory Board to Oversee Plan Management	1	Establish/Strengthen Community Development Advisory Board
Objective B2:	Strengthen the Farmington Planning Division Staff's Capability to Serve the CDAB and manage the HUD Programs.	1	Obtain training for staff in administration of the Consolidated Plan
		1 – 2	Establish Consolidated Plan offices within the downtown
		2 – 3	Hire additional staff as necessary
Objective B3:	Provide Technical Assistance to Agencies, Private Sector and Local Governments on Plan, including: Grant Writing, Info Management and CDBG Fund Recipient Training.	1 – 5	Conduct Grant Recipient Training for Service Providers with HUD
		1 – 5	Provide Technical Support and Agency Coordination in Grant Writing
		1 – 3	Establish Case Management and Information Management Systems
Objective B4:	Coordinate with Agencies and the Private Sector to Maximize the Leverage of CDBG Monies and to Mobilize the Resources Necessary to Achieve the Plan's Objectives.	2 – 3	Incorporate Consolidated and Neighborhood Planning within the City's ICIP and CIP process
		2 – 3	Develop monitoring programs for City investments related to the Plan
		2 – 3	Implement Assessment Districts for funding of neighborhood activities
Objective B5:	Build and Support Regional Coalitions that Address the Needs /Objectives of this Plan	1 – 5	Develop Memoranda between local governments on policy/services
		1 – 5	Develop agreements with Navajo Nation in meeting plan objectives
		2 – 3	Support Dispute Resolution and Civic Capacity Education Programs
Objective B6:	Establish Organization to Coordinate and Administer those Economic and Housing Development Activities that Afford Solicitation of Support from Private Foundations.	1 – 2	Conduct feasibility analyses in coordination with HUD and interested parties on establishing CBDO type organization
		2 – 3	Establish and strengthen the CBDO if the feasibility deems worthy
C. Economic Development Table 2C			
Objective C1:	Support Coordinated Activities to Implement the Economic Development Strategy in Collaboration with the City Council, Area Service Providers, and Private Industry	2 – 3	Establish financial literacy program and non-predatory financial institution and revolving loan program with area financial institutions
		1	Coordinate with NWNM COG on CEDS update
Objective C2:	Support Business Strengthening and Retention Programs in coordination with SJEDS, SJ College, the SBDC, and the Chamber of Commerce.	3	Revise City Code Chapter 22 Article 2 to be responsive to new economic impact, fiscal impact, and industry targeting capabilities.
		2 – 5	Fund expansion of small business management programs
		3	Revise Development Review Fee to better recover costs
		1 – 5	Support SJEDS and FCVB through the City budgetary process
Objective C3:	Promote Workforce Development Programs to Enhance the Skills of the Labor Force and the Productivity of Area Business Enterprise	2 – 3	Occupational structure assessments and forecasts carried out by service providers and planning staff.
		2 – 5	Fund training programs for sheltered work crews and job referrals utilizing section 108 loan program
		2 – 4	Program assessments & pilot project funding for school programs

Objective C4:	Promote Farmington as a Good Place to Do Business by Modifying Land Use Plans, UDC Regulations and Establishment or Modification of Development Incentives.	1 – 5	Development services support for redevelopment activities
		2 – 4	Land assessments and consultations with BLM officials
		1 – 3	Land use studies and commercial and industrial database established
		3 – 4	Establish impact assessment monitoring within development services
Objective C5:	Establish/Strengthen Economic Information Management Systems and Provide Timely Market Information to ED Interests to Improve the Efficiency of the Marketplace.	3 – 5	GIS database and information management system establishment for infrastructure capacity monitoring
		2 – 3	Economic Census Study for Comparative Trade/Service Structure
		2 – 3	Metropolitan occupational structure assessment
		1 – 2	Vacant and under-utilized Lands Database
		1 – 2	RIMS II industry targeting/economic impact assessment benchmarks
		1 – 5	Incorporate information systems into an on-line fact book.
Objective C6:	Diversify, Balance, and Improve the Efficiency and Sustainability of the Regional Economy through Unified and Cooperative Efforts.	1 – 2	Complete affordable housing supply feasibility study
		2 – 5	Fund establishment/expansion of community garden programs
		2 – 3	Consultant to help define plan for trade and services industry strengthening within the downtown neighborhoods.
		1 – 5	Examinations & experiments in strengthening regional food system.
		2 – 4	Complete energy production and conservation studies.
		2 – 5	Conduct enhancements of recycling (composting/paper) programs
D. Affordable Housing Table 2C			
Objective D1:	The City shall Support all Initiatives under the Federal Fair Housing Requirements.	1	Fair Housing Study
		1 – 5	Fair housing info distributed to residents, landlords and lenders
		2 – 3	Write grant to FHIP to support education and outreach programs
Objective D2:	Collaborate with Agencies, Financial Institutions, and the Construction/Development Industry shall Address Affordable Housing as an Economic Development Issue.	2 – 5	Establish/strengthen firms to provide affordable housing products through capacity building, technical assistance, and financial support
		2 – 3	Housing stock and supply system assessments
		1 – 2	Economic impact assessment of affordable housing supply system
		1 – 5	Collaborate to define scope of housing supply adjustments
Objective D3:	Pursue Diverse Land Assembly, Land Use Planning, and UDC Regulatory Reforms to Increase Land Availability for Affordable & Transitional Housing.	1 – 2	Land assessments and residential lands database established
		3 – 5	Establish Land Banking program, city parcels recommended
		2 – 5	Land Rezoning for affordable housing development
		2 – 3	Establish affordable housing development incentives
Objective D4:	Support the Development of Affordable Home Ownership Opportunities to Accommodate the Needs of Low- and Moderate-Income Households.	1 – 5	Distribute educational materials on affordable housing opportunities to residents, finance, developers to promote affordable housing.
		2 – 5	Fund home ownership and financial literacy education programs
		2 – 5	Assist housing developers in rezoning activities
		3 – 5	Participate in drafting utility of conservation housing codes

		2 – 5	Fund construction of affordable housing projects
Objective D5:	Support the Development of Quality Affordable Rental Housing Opportunities to Accommodate the Needs of Low- and Moderate-Income Households.		
		1 – 5	Distribute information on MFA and HUD housing programs and provision of technical assistance in grant preparation
		2 – 3	Rental housing market study on conditions, rents & vacancy rates
		3 – 5	Establish incentives for construction of affordable rental housing
		3 – 5	Fund affordable apartment development projects
Objective D6:	Proactively Support the Rehabilitation and Restoration of Low and Moderate-Income Residential Areas within the City through the Development of Neighborhood Plans.		
		2 – 3	Establish residential rehabilitation programs
		2 – 3	Establish inventory of deteriorated units eligible for rehabilitation
		1 – 5	Assist agencies, banks and developers in obtaining MFA / HUD funds
		2 – 5	Fund weatherization, accessibility, and rehabilitation programs
Objective D7:	Develop an Information Management, Monitoring and Evaluation Program to keep abreast of Housing Conditions		
		1 – 5	MFA/HUD fund tracking and reporting system
		2 – 3	Development Pipeline tracking system
		2 – 5	Home Sale tracking system
Objective D8:	Mitigate the Risks and Dangers Posed by Lead-Based Paint in Older Residences		
		1 – 2	Lead based paint housing database established
		2 – 5	Distribute educational materials to present and new homeowners
		1 – 5	Fund home inspections for lead-based paint
		2 – 5	Support state testing efforts and federal notification requirements
E. Special Populations Table 1C			
Housing Needs and Services: Homeless Objectives			
Objective E1:	Increase the Availability of Emergency Shelter for Homeless and At-Risk Populations		
		1 – 5	Fund emergency shelter facilities based upon priorities & resources
		1 – 2	Coordinate to identify facility and location requirements for recommended shelter space, and provide capacity building exercises
		1 – 5	Continue to support shelter service providers and monitor programs consistent with HUD evaluation requirements
Objective E2:	Increase Availability of Group Homes /Transitional Housing for the Special Populations.		
		1 – 5	Support agencies within the City's budgetary process
		1 – 5	Coordination with agencies in grants, monitoring & service delivery
		2 – 3	Determine facility and location requirements of special populations
		1 – 5	Fund transitional housing facilities based upon priorities & resources
Objective E3:	Increase the Availability of Emergency and Longer-Term Rental Vouchers and Housing Opportunities to Meet Needs of Special, Low, and Moderate Income Populations.		
		1 – 5	Coordinate with agencies to allocate funds across housing programs
		1 – 5	Fund emergency rental vouchers/rental assistance programs in coordination with agencies
		3 – 5	Fund long term rental vouchers in coordination with agencies
Special Populations Capacity Building: Special Needs Objectives			
Objective E4:	Establish / Strengthen Case Management Systems that Improve Coordination and Information Management Functions for the Special Populations		
		1 – 2	City budgeted agency monitoring and evaluation strengthening
		1 – 5	Coordination of service delivery efforts among service providers
		1 – 2	Case and information management refinements for agencies

		2 – 3	Facility and spatial network study for special population agencies
		3 – 4	Immigrant study with state and federal officials
Objective E5:	Enhance Substance Abuse, Dually Diagnosed and Mental Illness Programs in Farmington in Coordination with local service providers and regional governments.	1 – 5	Support mental health programs through the city budget process
		1 – 2	Conduct assessments of homeless and at-risk populations
		2 – 3	Examine need for child/ youth mental health service expansion
		3 – 5	Fund expansion of mental health services and facilities
Special Population Program Services			
Objective E6:	Continue to Provide Support for General Elderly Services focusing on Meeting the Needs of the Bonnie Dallas Senior Center	1 – 5	Coordinate with agencies to define means to expand elderly health care and counseling services
		1 – 5	Continue to support the BDSC through the city's budgetary process
Objective E7:	Enhance the Self-Sufficiency and Self Care Disability Support Services for the Frail Elderly and the Physically, Mentally, and Developmentally Disabled Populations	1 – 5	Fund homemaker assistance services for the frail elderly
		1 – 2	Fund the home accessibility program for disabled
		1 – 5	Fund homemaker programs for the frail elderly with NW NM Seniors using disabled populations in sheltered work program
Objective E8:	Enhance Scope of Services Provided for At Risk Youth and for Young Adults	1 – 2	Integrate Youth Services within Neighborhood Center
		3 – 5	Strengthen school to work programs & fund recommendations
		2 – 5	Coordinate for technical assistance and needs updates
		2 – 5	Collaborate to strengthen civic and career education programs
Objective E 9:	Support for Single Parent Families Living Near or Below the Poverty Level Through Self-Sufficiency Investments.	1 – 5	Fund expansion of daycare voucher program for working/ schooling single parents
		2 – 5	Ongoing technical assistance/capacity building with agencies
		3 – 5	Fund expansion of life skills and employment training programs
F. Community Development Table 2C			
Suitable Living Environment: Neighborhood Planning			
Objective F1:	Establish Neighborhood Planning for Coordinating the Development and Redevelopment of the Downtown, Low and Moderate Income Neighborhoods.	1	Coordination with HUD officials to finalize the designated block group areas for CDBG investments
		1 – 2	Present NRSA recommendations to CDAB
		2 – 5	Assemble land, infrastructure, services and facilities inventories for prioritizing investments in designated areas.
		1	Neighborhood planning to define Community Center Specifications
		3 – 5	Conduct neighborhood planning, contingent upon CDAB and City Council approval
Objective F2:	Reinstate Downtown as a Viable Economic Component of the Community in Coordination with Service Providers, City Departments and the Private Sector.	1	Incorporate Plans within the CIP and operating budget deliberations
		2	Establish a District structure for the downtown neighborhoods and restructure Downtown organizational framework
		2 – 4	Conduct rezoning activity and refine downtown zone districts
		1 – 5	Coordinate to mobilize resources and conduct feasibility studies
Objective F3:	Improve the functional characteristics of Downtown in Coordination with FDA , Neighborhood Associations, and the Parks Department.	1 – 3	Use survey recommendations to guide public improvements and staff activities
		2 – 3	Complete land, infrastructure, facility and services inventories
		2 – 5	Fund improvements through District and Capital budget activities

		3 – 5	Coordinate with Neighborhoods and Police to expand COPS program
Objective F4:	Encourage the Redevelopment of the Animas Neighborhood .	2 – 3	Complete inventories and land studies of the neighborhood
		3 – 5	Initiate Land Banking program and business relocation activities
		3 – 4	Consultant develops strategic investment strategy
		3 – 5	Streetscape improvements; address environmental hazards /blight
Public Services			
Objective F5:	Improve the Efficiency & Effectiveness of Transportation Services Available	2 – 3	MPO complete transit modeling and surveys; revise transit routes
		2 – 3	Implement recommendations of para-transit service study
		1 – 4	Purchase vehicle for recreational services for low income youth and use when available as vehicle to support Dial-A-Ride services
Objective F6:	Coordinate with Health Care Providers to enhance access to medical services.	2 – 5	Fund the expansion of elevated lead blood level testing
		2 – 5	Support agencies in grant writing to expand prenatal care program
		2 – 5	Partnership to expand educational and medical programs
		4 – 5	Partnership to fund establishment of additional health facilities
Objective F7:	Coordinate with Social Service Agencies to Improve Services Available to Low and Moderate Income Neighborhoods, Special Populations and in School Programs.	1 - 5	Ongoing coordination with special populations objectives for implementation
		2 – 5	Fund Childcare voucher program
Public Facilities			
Objective F8:	Upgrade and Develop Public Facilities within Farmington, particularly as they relate to the Needs of Special, Low and Moderate Income Populations.	1 – 3	Fund Neighborhood Center Project
		2 – 5	Study to determine appropriate childcare facility needs
		1 – 2	Partnership to establish residential treatment centers provide funding
		1 – 2	Incorporate consolidated & neighborhood planning projects in CIP
		3 – 5	Partnership to establish additional health care facilities
Objective F 9:	Support Farmington Parks Department Activities to Improve the Quality of the Living Environment within the Downtown, L/ Moderate-Income Neighborhoods	3 – 5	Neighborhood park facility guidelines and priorities
		2 – 3	Updated recreational impact fees
		1 – 3	Fund neighborhood park and recreation facilities (incl. ngbh center)
		2 – 5	Facilitate the establishment/expansion of regional park facilities
		2 – 5	Establishment of land banking program in coordination with BLM
Objective F10:	Support the Establishment of a City Coordinated Work Crew Program that affords Sheltered Work Opportunities for the Community's Special Populations.	1 – 2	Strengthen the non-profit support group selected to manage the sheltered work crews program
		2 – 3	Establish and strengthen area special populations service providers capabilities to select and manage workers
		2 – 3	City Departments collaborate to define programmatic requirements for sheltered work crew program
		3 – 5	The FCB, Chamber and City implement the sheltered work crew program with participating service agencies
Public Infrastructure			
Objective F11:	Improve the Economic Performance of Infrastructure Investments in Farmington	1 – 3	Complete land and infrastructure studies and establish infrastructure schedule
		2 – 3	Assess bonding impacts and implement study recommendations

		4 – 5	Refine other infrastructure funding mechanisms
Objective F12:	Improve the Suitability of the Living Environment through Enhancements to Environmental Quality and the Urban Design of the City.	3 – 5	Expand code enforcement personnel activity within the downtown, low and moderate-income neighborhoods
		1 – 5	Ongoing coordination with state and federal officials to investigate and removal of environmental hazards that may exist
		2 – 5	Use code enforcement, screening, and City coordinated work crews to address blight
		2 – 4	Zoning to encourage building renovation/protect historic structure
Objective F13:	Prioritize Transportation Improvements within the Low/ Mod –Income Neighborhoods of Farmington focusing on the Pedestrian Environment.	2 – 5	Fund modest street crosswalk improvements to support the pedestrian environment
		3 – 4	Strengthen/ enforce traffic ordinances to protect pedestrians
		1 – 2	Inventory sidewalks, crosswalks and street lighting in L/M Ngbhs
		2 – 3	Modify Neighborhood Oriented Business site development stds
		1 – 5	Fund pedestrian related improvements
Objective F14:	Support the Strategic Expansion of the Water and Sewer Distribution Systems	2 – 3	Establish incentives for affordable housing and business parks
		4 – 5	Prioritize support for extensions into the Totah subdivision
Objective F15:	Support the Improvement of the Area Storm Water Facilities.	3 – 5	Code enforcement activities strengthened
		3 – 5	Shelter work crew operations implemented
		2 – 5	Formalize the Watershed Group, establish inventory of critical projects and initiate funding protection projects by year three.
Objective F16:	Strengthen the City's Solid Waste Management Operations through Expansion of Recycling Programs and Hazardous Materials Management Operations.	2 – 3	Determine feasibility and scope of household recycling expansion
		2 – 5	new recycling fees schedules and enact recycling program
		4 – 5	Implement composting program in coordination with area industry
		3 – 4	Conduct paper reprocessing feasibility study
		3 – 5	Establish Hazardous Waste Best Management Practices
Objective F17:	Strengthen the City Electric Utility System and Diversify the Regional Economy through Feasibility Studies and Investments in Alternative Energy	2 – 3	Determine the need to strengthen the State Energy Code to achieve conservation objectives
		2 – 3	Cogeneration feasibility in coordination with industry
		3 – 5	Coordinate with FEUS to expand funding for the Utility Assistance Program
		2 – 5	Energy production and conservation feasibility study efforts
		3 – 5	Fund Economic development based upon cogeneration feasibility

FARMINGTON RELEVANT INFRASTRUCTURE CAPITAL IMPROVEMENT PLAN

Priority	Project Title	2005	2008	2004-2008
2004-01	Vista de La Plata Park	0	50,000	50,000
2004-01	Downtown Association Grant	50,000	0	50,000
2004-02	FIIO Remodel	85,000	0	85,000
2004-02	Downtown-S Lorena Phase II	0	0	0
2004-02	Downtown-S Lorena Phase I	0	0	0
2004-03	Court and Main Streets	0	0	0
2004-03	Downtown Improvements	0	0	0
2004-03	Lions Pool Remodel	0	0	0
2004-03	Navajo/Glade Arroyo Storm Drain	0	0	0
2004-03	Senior Center Expansion	100,000	40,000	140,000
2005-01	West Apache Street-Sidewalks	413,000	0	413,000
2005-03	Fire Station #2 Addition	228,612	0	228,612
2005-03	Brookhaven West Park	20,000	0	20,000
2005-08	River Areas Parks	75,000	75,000	150,000
2006-03	US 64 Hwy Widening	0	0	0
2006-05	Gila to River Pipe Installation	0	100,000	100,000
2006-06	Oscar Thomas Park	0	0	0
2007-01	West Navajo at Glade Wash	0	0	0
2007-04	Brookhaven East Park	0	0	0
2007-06	Highland View Picnic Shelter	0	0	0
2008-03	Wall Ave. / Miller / Main Street	0	535,000	535,000
2008-03	FIIO - SW Corner/ NW Slope	0	20,000	20,000
2008-03	Glade Wash Trail Development	0	325,000	325,000
2008-04	La Plata River Bridge	0	1,000,000	1,000,000
2008-04	Glade Park Phase I	0	30,000	30,000
2008-05	Lions Pool South Outdoor area	0	25,000	25,000
2008-08	San Juan Blvd - Sidewalks	0	540,000	540,000
	Subtotal Geographically Relevant Programs	971,612	2,740,000	3,711,612
2004-01	Irrigation Improvements	38,000	45,000	83,000
2004-01	Fire Hydrant Replacement	25,000	25,000	50,000
2004-02	Manhole Rehab	20,000	20,000	40,000
2004-03	Major Street Resurfacing	425,000	500,000	925,000
2004-03	Storm Sewer Construction	200,000	100,000	300,000
2004-03	Street Lighting	50,000	50,000	100,000
2004-03	Traffic Signals - New/Upgrades	215,000	200,000	415,000
2004-04	Playground Improvements	8,000	10,000	18,000
2004-04	Playground Replacements (ADA?)	100,000	100,000	200,000
2004-04	Ricketts Park Improvements	0	0	0
2004-05	Utilities, Paving, Landscaping	62,000	62,000	124,000
2004-06	Athletic Field Improvements	35,000	42,000	77,000
2004-06	Parks Restrooms	0	150,000	150,000
2004-08	Replace Water Line Various	202,000	250,000	452,000
2004-08	Replace Sewer Lines - Various	317,000	300,000	617,000
2004-09	Water Meter Replacement	30,000	30,000	60,000
2004-12	Convenience Facility	0	0	0
2005-03	Civic Center Expansion	1,000,000	0	1,000,000
2005-03	Recycling Center Improvements	5,000	5,000	10,000
2005-06	Other Grants	65,000	0	65,000
2006-05	Land for Future Parks	0	100,000	100,000
	Subtotal Programs that may support L/M projects	2,797,000	1,989,000	4,786,000

Total Relevant Programs

3,768,612

4,729,000

20,105,387