

UTILITY STATISTICS

For the Year Ended June 30, 2009

CATEGORY	# of Meters	# Of Customers	kWh	Base Rate	PCA	Total Revenue
Residential	34,425	33,900	264,384,359	21,696,979	3,966,057	25,663,036
Outside Purch.Pwr	5	5	247,160	45,965	-	45,965
General	5,807	5,700	97,102,982	8,726,525	1,458,966	10,185,491
Cathodic	2,144	2,047	5,594,517	1,004,420	83,980	1,088,400
Street Lighting	11	11	4,827,276	874,728	72,374	947,103
Dusk to Dawn	1,022	841	1,203,573	252,491	20,219	272,710
Large General	821	769	308,381,648	23,032,830	4,625,181	27,658,011
Wholesale	0	0	0	-	-	-
Municipal-General	283	276	2,929,666	270,030	31,286	301,316
Municipal-Large Gen.	50	50	20,858,528	1,583,228	312,878	1,896,106
Bulk Power	5	5	364,371,169	18,687,493	5,465,568	24,153,061
Interruptible Bulk Power	1	1	36,107,521	1,315,024	541,613	1,856,637
Large Industrial Srv. (Giant)	1	1	45,945,904	1,700,983	689,189	2,390,172
Market Dev.Rate	1	1	0	-	-	-
Large Industrial Srv. (Val Verde)	0	0	43,922,986	1,635,882	-	1,635,882
Subtotal	44,576	43,606	1,195,877,290	80,826,576	17,267,311	98,093,888
Wholesale transmission	0	0	0	1,611,428	-	1,611,428
Service Charges	0	0	0	308,035	-	308,035
Late Fees	0	0	0	115,528	-	115,528
Warning Tags	0	0	0	227,837	-	227,837
TOTAL	44,576	43,606	1,195,877,290	83,089,404	17,267,311	100,356,716