

RESOLUTION NO. 2019-1696

A RESOLUTION APPROVING THE THIRD REVISION TO THE FY2019 BUDGET AND REQUESTING STATE APPROVAL

WHEREAS, the City Council of the City of Farmington hereby finds that it is necessary and proper to make this third revision to the City's FY2019 budget due to various revenue and expense budget adjustments; and

WHEREAS, revenue will be increased by \$515,386 for a total revenue budget of \$232,088,364 and expenditures will increase by \$1,055,830 for a total expenditure budget of \$281,044,025; and

WHEREAS, the City has sufficient financial resources to fund this revision; and

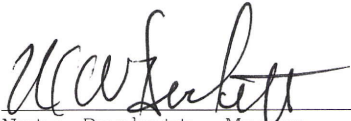
WHEREAS, it is necessary to submit these budget adjustments to the New Mexico Department of Finance and Administration for review and approval.

NOW THEREFORE, BE IT RESOLVED by the Governing Body of the City of Farmington:

That the attached third revision to the City of Farmington's FY2019 Budget is hereby approved; and

That a copy of this Resolution and the approved budget revision shall be forwarded to the Department of Finance and Administration for state review and approval.

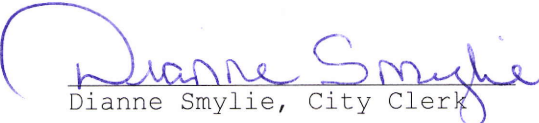
PASSED, SIGNED, APPROVED AND ADOPTED this 19th day of February, 2019.



Nate Duckett, Mayor

SEAL

ATTEST:



Dianne Smylie, City Clerk

FY2019 BUDGET REVISION # 3

#	FUND	PROGRAM/PROJECT	DEPT./DIVISION	ACCOUNT #	REVENUE	EXPENDITURES
1.	204	Public Land Solutions Outdoor Recreation Asset Plan <i>(Approved by Council on 10/23/18)</i>	Community Transformation and Economic Diversification GRT Fund	204-5405-411.30-11		3,248
	204	Aerial Adventures Expanded Study <i>(Approved by Council on 12/11/18)</i>	Community Transformation and Economic Diversification GRT Fund	204-5405-411.30-11		24,357
	204	ORI Consultant (Once A Day Marketing LLC) <i>(Approved by Council on 10/23/18)</i>	Community Transformation and Economic Diversification GRT Fund	204-5405-411.30-11		75,775
	204	Cottonwood Clinical Services, Inc. Renovate Parking Lots <i>(Approved by Council on 1/22/19 & 2/12/19)</i>	Community Transformation and Economic Diversification GRT Fund	204-5305-411.30-90		60,000
	204	205 East Corcoran Drive <i>(Approved by Council on 1/8/19)</i>	Community Transformation and Economic Diversification GRT Fund	204-5405-411.70-80		58,108
	101	Park Ranger Division Transfer from 204 CTED Fund	GENERAL FUND	101-0000-391.XX-XX	153,068	153,068
	101	Park Ranger Operating Expenditures	GENERAL FUND	101-4020-42X.XX-XX		
	204	Park Ranger Division Transfer to the General Fund	Community Transformation and Economic Diversification GRT Fund	204-4020-420.82-XX		153,068
	204	Park Ranger Vehicle Expenditure <i>(Approved by Council on 2/12/19)</i>	Community Transformation and Economic Diversification GRT Fund	204-4020-421.70-10		165,888
Approved operating expenditures - Appropriate expenditures are prorated for remaining months in FY2019 (March-June) Approved capital expenditures funded from the 204 CTED Fund (Park Ranger 4@ \$24,722, Sergeant \$67,000)					\$153,068	
Total Funded by 204 CTED for Park Ranger					\$318,956	
					153,068	693,512
Budget Council approved projects for the Community Transformation and Economic Diversification GRT Fund.						
2.	249	FY2017 Edward Byrne Memorial Justice Assistance Grant (JAG)	JAG GRANT FUND	249-0000-331.20-04		
	249	FY2017 Edward Byrne Memorial Justice Assistance Grant (JAG)	JAG GRANT FUND	249-4010-421.60-07	45,675	45,675
	250	State Fire/Wildland Fire Revenue Adjustment	STATE FIRE FUND	250-0000-33x.xx-xx	135,178	
	250	State Fire/Wildland Fire Expenditure Adjustment	STATE FIRE FUND	250-4510-42x.xx-xx		135,178
	250	State Fire-Additional PRC Grant Distribution	STATE FIRE FUND	250-0000-33x.xx-xx	100,000	
	250	State Fire-Additional PRC Grant Distribution Expenditure	STATE FIRE FUND	250-4510-42x.xx-xx		100,000
	250	Firehouse Sub Public Safety Foundation Grant Revenue	STATE FIRE FUND	250-0000-33x.xx-xx	24,250	
	250	Firehouse Sub Public Safety Foundation Grant Expenditure	STATE FIRE FUND	250-4510-42x.xx-xx		24,250
	101	Police Dept. Traffic/Gang Grant Revenue	GENERAL FUND	101-0000-33x.xx-xx	57,215	
	101	Police Dept. Traffic/Gang Expenditure	GENERAL FUND	101-4010-421.xx-xx		57,215
					362,318	362,318

Grant award and donation/gift adjust to actual.