Farmington Electric Utility System
FY2021 Fact Sheet

Actual Usage (MWh), 4 Year Trend

Annual Sales (MWh) 927,031

Solar:
152 Customers
811 KW Capacity
791 MWh Produced

Total Maximum Energy Capacity 205 (MW)

WAPA/ Purchased, 69
Bluffview Plant, 63
San Juan Unit #4, 43
Navajo Dam, 30

General Statistics

164 Dedicated Employees
1,718 Sq.ml Service Territory
44,150 Metered Locations

Transmission and Distribution

<table>
<thead>
<tr>
<th>Component</th>
<th>Count or Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transmission Lines</td>
<td>247 miles</td>
</tr>
<tr>
<td>Distribution Lines OH</td>
<td>2,296 miles</td>
</tr>
<tr>
<td>Distribution Lines UG</td>
<td>151 miles</td>
</tr>
<tr>
<td>Substations Perm./Mobile/Switch</td>
<td>29/2/7 count</td>
</tr>
<tr>
<td>Distribution Transformers</td>
<td>18,408 count</td>
</tr>
</tbody>
</table>

Revenue

- Energy Sales: $92,982,972
- Other: $2,474,137
- Total Revenue: $95,457,109

Expenses

- Personnel: $15,730,582
- Fuel for Generations: $22,021,137
- Purchased Power: $12,034,398
- O&M / Taxes: $32,298,019
- Capital Construction: $19,146,245
- Total Expenses: $101,230,381

5 Electric Vehicle Charging Station (since September, 2020)

That's like planting
70 trees
and letting them
grow for 10 years

We've avoided
2,749 kg
greenhouse gas emissions

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