

The January FY2022 Gross Receipts Tax report is shown below. January reflects November business activity.

	<u>Month</u>	<u>YTD</u>
January FY2022 GRT Received (Gross)	\$ 5,596,015	\$ 38,544,402
January FY2022 Budget	\$ 4,856,772	\$ 34,165,844
	<u>Budget to Actual</u>	<u>\$ Over / (Under) Budget</u>
Month of January	15.22%	\$ 739,243
Fiscal Year-To-Date	12.82%	\$ 4,378,558

**GRT - Major Sectors
Month-Over-Month Comparison
July-January FY2022**

Single Month	January FY2022	January FY2021	\$ Change	% Change
Mining, Oil, Gas	114,545	65,102	49,000	75%
Construction	337,682	286,612	51,000	18%
Manufacturing	160,285	137,460	23,000	17%
Wholesale Trade	140,408	124,984	15,000	12%
Retail	2,630,191	1,918,125	712,000	37%
Professional, Scientific, and Technical	259,387	194,602	65,000	33%
Healthcare & Assistance	441,925	361,918	80,000	22%
Accommodations / Food Service	532,908	370,890	162,000	44%
Other Services	396,634	335,543	61,000	18%
Misc./Unclassified	582,049	392,071	190,000	48%
Total	5,596,015	4,187,310	1,409,000	33.6%

**GRT - Major Sectors
Year-Over-Year Comparison
July-January FY2022**

12 Months Period	FY2022 YTD	FY2021 YTD	\$ Change	% Change
Mining, Oil, Gas	688,742	514,897	\$ 174,000	34%
Construction	2,185,627	2,271,719	(86,000)	(4%)
Manufacturing	1,226,242	1,104,189	122,000	11%
Wholesale Trade	1,064,775	922,390	142,000	15%
Retail	17,709,581	15,741,334	1,968,000	13%
Prof, Scientific, Technical	1,733,122	1,466,572	267,000	18%
Healthcare & Assistance	3,112,290	2,528,333	584,000	23%
Accommodations / Food Svc.	4,092,419	3,112,730	980,000	31%
Other Services	2,920,162	2,490,705	429,000	17%
Misc./Unclassified	3,811,441	3,026,840	785,000	26%
Total	38,544,402	33,179,710	\$ 5,365,000	16.2%

Inspection of Public Records Requests

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	31	40	42	37	26	28	39	40	44	48	27	31
2022	30											

Business Registration

New Registrations Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	30	23	40	60	39	13	25	19	32	21	19	36
2022	37											

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	465	197	234	46	17	6	16	9	9	3	23	1961
2022	441											

Liquor Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	0	0	1	0	0	0	0	1	0	1	1	0
2022	0											

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	0	6	1	0	3	21	10	0	0	13	0	0
2022	0											

Renewals are due in February, June & October depending on the type of State License issued.

Visitors "Checked In" at City Hall

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	*6	*12	*12	*56	*47	*78	66	82	59	68	36	53
2022	38											

*Covid-19 restrictions

AGENDA ITEM LIST

03/08/22 CC

*Minutes - 2/15 WS and 2/22 CC

Presentation regarding the principles of the redistricting process (Michael Sharp)

Closed/ acquisition of real property for municipal operations (Mayes)

03/15/22 WS - **Cancel (advertise)**

03/22/22 CC

*Minutes - 3/08 CC

04/12/22 CC

*Minutes - 3/22 CC

Presentation of redistricting plans (Michael Sharp)

3rd Substantial Amendment/ 2020 Annual Action Plan (Michael Safrany)

04/19/22 WS

Update from Farmington Convention & Visitors Bureau (Tonya Stinson/Ingrid Gilbert)

Update from San Juan Safe Communities Initiative (Greg Allen)

04/26/22 CC

Presentation/selection of redistricting plans (Michael Sharp)

Budget Hearing #2 - Introduction of Capital Improvement Plan (Mayes/Emrich)

05/03/22 SP WS

Budget Hearing #3 - Preliminary Budget (Mayes/Emrich)

05/10/22 CC

Budget Hearing #4 - Community Input Meeting (Mayes/Emrich)

05/17/22 WS

Resolution adopting of Preliminary Budget (Mayes/Emrich)

05/24/22 CC

?Presentation/selection of redistricting plans (Michael Sharp)

Resolution adopting Final Budget (Mayes/Emrich)

Building Inspection:

The Division Includes:	Current Month Jan 2022	Previous Month Dec 2021	Previous Year Jan 2021
New Construction, Single Family Homes	7	7	1
New Construction, Commercial	1	0	0
Final Inspections, Single Family Homes	2	5	4
Final Inspections, Commercial	0	0	1
Total Inspections	334	342	279
Public Records Request	7	6	6
Building Permits Issued	62	40	42
Building Permits Valuation	\$2,674,944	\$ 2,095,105	\$680.798

Permits Issued: Interior Remodel Starbucks in Safeway, 3540 E. Main St; Interior Remodel, New Mariner's, 3030 E. Main St. Suite A-5; and Interior Remodel New Lava Leaf, 5100 E. Main St. Suite 105

Plans Ready to Permit: Speedway, tenant improvement, 609 East 20th Street; Courtyard by Marriott, tenant improvement, 560 Scott Avenue; Old Dominion Freight Line, interior remodel, 1110 Madison Lane, New Popeye's, 2408 E. Main St. and Tenant Improvement Summit Electric, 515 Electric Ave.

Plans Currently Under Review: Silver Ridge Development, new 8-plex, 3401 Victoria Way Building 9000; Tortillas Dona Marie, interior remodel, 1930 San Juan Blvd.; Desert Hills Dental Care, addition, 2525 E. 30th St.; Starbucks in Safeway, interior remodel, 3540 E Main St. and Starbucks, interior remodel, 4337 E. Main St.

Planning Division:

Petition	Type	Current Month January 2022	Previous Month December 2021	Previous Year January 2021
Planning & Zoning	Abandonment			
	Administrative Adjustment			
	Annexation			
	Comp Plan Amendment			
	Final Plat			
	Planned Development			
	Preliminary Plat			
	Site Plan (admin review)	9	8	4
	Sketch Plan			
	Summary Plat		1	8
	Minor Subdivision			
	Special Use Permit	1	1	
	Temporary Use Permit			
52	Zone Change		1	
Administrative Review Board	Variance	1	1	
	Appeal			
Other	Zoning Letters	1	8	7
	Temporary Use Permit			
	Sign Permits	2		7
	Address Verifications	18	3	5
	Zoning Verifications	16	30	19
	Public Records Request	4		
	Outdoor Dining Requests	0		
Totals		52	53	50

Development Review Committee Attendees		7*	8*	5*
Counter Customers		117	102	100

*All DRC meetings held through a virtual platform in January.

CDBG: Sub recipients 1st Quarter reports were processed. Environmental review process begun for recently City property acquisition.

Metropolitan Planning Organization: In January the MPO held the regularly scheduled Technical and Policy Committee meetings. The Policy Committee adopted federally required safety performance targets for 2022. The MPO also hosted a stakeholder workshop for the regional ITS architecture update and staff attended and participated in national and state transportation working groups and trainings.

Water / Wastewater Division:

Utility Projects	Type	Start Date	Completion Date	Amount	Status
Gila Street – Main to Washington TRC Construction	Waterline Replacement	January 10, 2022	February 11, 2022	Engr. Est. \$200 K	Mainline Installed, Pressure tested passed, BAC-T scheduled.
30th Street – Northridge to Dustin TRC Construction	Waterline Replacement	November 23, 2021	Jan 2022	Engr. Est. \$250 K	Construction Completed, New waterline in service
English Avenue – Largo to South end of English TRC Construction	Waterline Replacement	February 7, 2022	April 29, 2022	Engr. Est. \$520 K	Construction scheduled
College Blvd – Pinon Hills Blvd to Windsor	Waterline Replacement	April 2022	August 2022	Engr. Est. \$925K	Construction scheduled
Raw Waterline Rehab – 42" steel line between Animas PS #1 and WTP#1	Waterline Rehab	February 8, 2021	December 15, 2021	\$4.7 M	Contractor completed installing on HDPE pipe; Contractor working on asphalt patching; weather dependent.
Annual Manhole Rehab	Wastewater Rehab	TBD			Bid Opened 1/25/2022 – bid scheduled to be awarded February 15, 2022.

Polyline Replacement Contract 19-12						
Contractor	Amount	Quantity (Each)	Installed Current Month	Installed Previous Month	Installed Year to Date	Comments
KG Sewer & Drain Cleaning	\$ 1.2M	500	25	17	904	Notice to Proceed Jan 16, 2020

Water Treatment Plant Upgrade: Water Treatment Plant Upgrade Study presented to City Council during the August 18, 2020 Work Session; City Council approved moving forward with the design of WTP#1 and WTP#2 as outlined in the study. Design contract with JACOBS approved by all parties. Design (30%) review meeting held on May 20, 2021. Design (60%) review meetings held on September 2 & 9; JACOBS submitted 100% design package to City on December 23, 2021 for review. Plans and specification review meeting scheduled for February 17, 2022.

Cost of Service Study: City Council awarded Cost of Service Study to NewGen Strategies LLC, Presentation by NewGen Strategies at the November 10, 2021 PUC meeting – PUC recommended adoption of proposed rate increase to City Council. On November 16, 2021 at the City Council work session Dave Yanke with NewGen Strategies presented the proposed rate increase for the water and wastewater utility. On December 14th, City Council gave permission to publish proposed rate structure. On January 11th there was a City Council discussion on the proposed rates, and on January 25th City Council approved Ordinance 2022-1334 New Water and Wastewater Rates.

Street Division:

Work Description	Unit of Measure	Current Month January 2022	Previous Month December 2021	Calendar Year To Date
Pothole Repairs	EA	38	126	2325
Street Cut Patches	EA	14	6	425
Street Cut Patches	SQF	1,744	316	48,114
Polyline Patches	EA	0	0	164
Polyline Patches	SQF	0	0	18,812
Sweeper Miles	MI	1,760	1,591	18,989
Sidewalk, Curb & Gutter Maintenance	CY	54	29	556
New Construction – valley gutters	CY	0	0	22.5
Dirt Street Grading	FT	21,537	19,384	136,930
Grading Hours	HRS	420	90.5	1,932.50
Cold Milled Streets	LF	0	0	7,655
Milling Hours	HRS	0	0	2,091.25
Regrade & Prep for Chip Seal	FT			0
Chip Seal Prep Hours	HRS			0

Asphalt Crews patched street and polyline cuts and repaired potholes with Hot Asphalt or UPM bag mix.

Roadside and Sweeping Crews picked up trash, cut weeds and sprayed herbicide on City lots, drainages and right-of-ways and swept residential and main arterial streets.

Concrete Crews poured concrete for sidewalk, curb and gutter maintenance. Crews constructed a new valley gutter Orchard Homes.

Heavy Equipment and Truck Crews rebuilt and graded dirt streets, and hauled materials as needed. Crews have been working on the Civic Center parking lot, the Bluffview Sub parking lot and road; and, the Mobile Substation for FEUS behind Sandy's on San Juan Blvd.

Engineering Division:

Project	Type	Expected		Amount	Status
		Start Date	Completion Date		
NMDOT					
Foothills Drive Enhancement, Phase 2 – Rinconada to Mesa Del Oso	Road Construction	June 21, 2021	December 31, 2022	State – \$180,000 City - \$60,000 MAP L500301	Sychar, LLC award 5-13-21. NTP issued to Sychar LLC 6-21-21. Construction in suspension until April 2022. Executed time extension contract received for MAP L500301 on 11-16-2021. Request for extension for F100099 was submitted on 1-10-2022.
Foothills Drive Enhancement, Phase 2 – Rinconada to Mesa Del Oso	Multi-Use Trail & Bike Lane Construction	June 21, 2021	March 4, 2022	Fed - \$300,047 City - \$17,458 TAP F100099	
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2023	June 30, 2023	MAP L500470; St - \$93,333 City - \$31,111	SMA is in process of updating the design. ROW and TCP will need to be acquired.
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2023	June 30, 2025	TPF LP50018 St - \$1,761,000 City - \$88,050	TPF executed grant agreement from NMDOT received on 11-16-2021.

20 th Street Sidewalks, Ph. 3 - Sullivan to Dustin	Design - Pedestrian Facilities	PS&E Completed	Design Portion Closed Out	Fed - \$102,443 City - \$17,458 TAP F100132	Executed Construction COOP Agreement received 6-29-21. Contract extension request submitted on 9-8-2021 to NMDOT Rebid on 12-19-2021. Bid Opening on 2-8-2022.
20 th Street Sidewalks, Ph. 3 - Sullivan to Dustin	Construction – Ped. Fac.	Spring 2022	December 31, 2021	TAP F100132	
San Juan Blvd., Butler to E Main	Resurfacing	Spring 2022	June 30, 2022	State - \$113,869 City - \$37,956 MAP L500381	NMDOT Certifications in process. Design in process. MAP agreement time extension request has been approved. This project will be split into phases, with Phase I, San Juan Blvd. from Butler to Sullivan, going to bid March 21, 2022. Phase II, Sullivan to Main, will be earmarked for another future project/grant.
San Juan Blvd., Butler to E Main	Resurfacing	Spring 2022	June 30, 2022	State - \$546,250 City - \$28,750 LGTP LP50009	
Dustin Avenue, 20 th to Amsden	Resurfacing	September 28, 2021	December 31, 2021	State - \$60,000 City - \$20,000 LGRF L500401	Construction complete Reimbursement request submitted 12-30-21.
Dustin Avenue, Amsden to Navajo	Resurfacing and ADA upgrades	March 1, 2022	June 30, 2022	State - \$162,000 Local - \$54,000 MAP - L500427	Executed Agreement received 11-18-20. Certification and design in process.
Villa View Reconstruction, Fortuna to Main	Road Reconstruction		December 31, 2022	State - \$56,875 Local - \$18,958 LGRF L500440	Executed Agreement received 8-18-21. Construction to begin Fall of 2022.

Project	Type	Start Date	Completion Date	Amount	Status
Four Corners Materials, Streets Contract (19-02)					
S. Gooding Lane	Reconstruction	Summer 2022	September 30, 2022	\$ 8,000.00	Job postponed to Summer

Project	Contractor	Start Date	Completion Date	Amount	Status
Pavement Management					
Resurfacing Project	Four Corners Materials	August 17, 2021	November 15, 2021		Notice to Proceed 8-17-21. Streets remaining: E Broadway, 11-9/10-21. Construction complete on 11-11-21.

Piñon Hills Extension

Working with NMDOT on possible- funding options/sources for FFY 2023-2025. Met with NMDOT and FHWA mid-March; submitted TIP/STIP amendment with NMDOT funding for environmental revaluation in FFY21 and \$250,000 in City funding for Design in FFY23; this should remove us from the inactive list with FHWA and make us eligible for construction funding. The MPO Policy Committee approved TIP Amendment #4 which includes the East Piñon Hills Boulevard Extension. Met with NMDOT, Thursday, May 13. Submitted a Waiver Letter to NMDOT in May; resubmitted the letter in June. Have not received a response from NMDOT about Waiver Letter; resubmitted Waiver Letter to NMDOT in October. Met with NMDOT and BHI on December 7th. BHI is preparing a proposal to complete the final design of the project. BHI is gathering comments from NMDOT. They are still waiting on the Drainage Section of NMDOT for comments. BHI has submitted a proposal to the City for the completion of the Categorical Exclusion and other Environmental Services/Documentation. BHI is currently (February) working with Terracon to complete geotechnical investigations and scanning work along the river bed. The City is working to schedule a conference call with the Secretary of Transportation Michael Sandoval.

Traffic Division:

Traffic Signs and Markings	Dec-21	Jan-22	Year to Date	Jan-21
Signs - Fabrication	28	198	549	243
Signs - Repair/Upgrade	57	52	352	34
Signs - New Installation	55	4	194	78
Sign - Removals	0	0	4	21
Traffic Calming Device Installation	0	0	0	0
Traffic Control Setup	2	2	31	0
Ground Markings - New Installation	0	0	15	0
Ground Markings - Repair/Upgrade	0	0	34	3
Curb Painting (Linear Ft)	0	0	2700	0
Parking Lot Striping (lots)	0	0	8	0
Traffic Engineering	Dec-21	Jan-22	Year to Date	Jan-21
Traffic Control Plan Approvals	2	7	64	4
Traffic Control Plan Development	0	2	7	0
Site Reviews	4	5	33	2
Traffic Counts Completed - In House	5	3	57	0
Traffic Counts Completed - Constituent Request	0	4	23	5
Pedestrian Studies	0	0	1	0
Intersection Studies - In House	0	3	8	0
Intersection Studies - Constituent Request	0	2	6	4
Speed & Volume Studies - In House	0	1	1	0
Speed & Volume Studies - Constituent Request	2	0	10	1
Layout Work - For Traffic Markings	0	0	14	0
Message Board Deployment (per Board)	6	4	28	2
New Policy Development	0	0	1	0
Projects	1	0	2	0

Signal Technicians	Dec-21	Jan-22	Year to Date	Jan-21
Call Outs - After Hours	3	4	38	8
Call Outs - During Business Hours	1	1	24	4
Locates - NM811 Calls	51	70	390	42
Cabinet PMs	0	1	9	3
Monitor PMs	10	8	57	8
Signal - New Installation	3	3	17	3
Signal - Repair/Upgrade	23	21	187	17
Signal - Repair/Upgrade Bloomfield	0	3	6	0
Signal - Repair/Upgrade County	0	4	5	0
Signal - Repair/Upgrade BIA	0	1	2	0

Water / Wastewater Operations:

2022 Jacobs Contract Deliverables	Unit of Measure	Current Month Jan 2022		Previous Month Dec 2021	
		Count	Issues	Count	Issues
Irrigation Ditch Systems - Trash Screens	EA	0	N/A	57	N/A
Irrigation Ditch Systems - Street Crossing	EA	0	0	0	N/A
Water Distribution - Leak Detection Program - Mlog	# OF LEAKS	14	0	60	0
Water Distribution - Valve Operation	EA	2	0	72	1
Water Distribution - Air Relief Valves	EA	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Inspect)	EA	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Repair)	EA	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Rebuild)	EA	4	N/A	0	N/A
Water Distribution – Weekly Pump Station Checks	EA	65	6	52	5
Water Distribution - Uni-Directional Flushing	LF	0	N/A	14265	N/A
Water Distribution – Meter Can Inspection	EA	320	83	217	85
Wastewater Collection - Sewer Main Cleaning 6" - 21"	LF	14239.7	N/A	9843.5	N/A
Wastewater Collection - Sewer Main Video Inspection 6" - 21"	LF	11370.1	44	8557.3	75
Wastewater Collection - Sewer Main Cleaning 24"+	LF	201	N/A	6956.7	N/A
Wastewater Collection - Sewer Main Video Inspection 24"+	LF	0	N/A	5925.5	1
Wastewater Collection - Manhole Vector Control	EA	0	N/A	0	N/A
Wastewater Collection - Sewer Video Callouts	EA	1	N/A	2	N/A
Wastewater Collection - Sewer Video Callouts	LF	44	0	1664.9	N/A
Wastewater Collection – Weekly Lift Station Checks	EA	85	9	68	7

Industrial Pretreatment Program - Grease, Sand, & Oil Control Program	EA	0	N/A	0	0
Storm Water Collection – Cleaning & Flushing Inlets	EA	0	0	0	N/A
Storm Water Collection – Cleaning & Flushing Manholes	EA	0	0	0	N/A
Storm Water Collection – Cleaning & Flushing	EA	0	0	0	N/A
Storm Water Collection - Manhole Vector Control	EA	0	N/A	0	N/A
Storm Water Collection - Video Inspection	COUNT	0	N/A	2	N/A
Storm Water Collection - Video Inspection	LF	0	N/A	749.8	7
City Facilities - Check 2 Lift Stations Each Week	EA	10	0	8	0
City Facilities - Test 2 Lift Station Instrumentation	EA	10	0	8	0
Car Washes	EA	0	N/A	2	N/A
Locate Requests for Irrigation, Water Distribution, Wastewater Collection, Storm Water Collection	EA	187	0	242	N/A

Administration

1. Review and input on various pieces of state legislation.
2. Meeting with the BIA, Navajo Nation Chapter, and Nation delegate to expedite easement work.
3. Work related to the operating and capital budgets for the utility.
4. Advancement of Cost of Service design review.
5. Continued review and refinement of the scenarios for the integrated resource plan for the utility.

Business Operations

1. Dark fiber and joint use billing completed.
2. Business Operations Manager interviews completed.
3. Work order released for AML metering and the Aztec Circuit Conversion.

Customer Service

1. Composing of the bill payment kiosks request for proposal.
2. On boarded a new customer service associate.
3. Began updating rate changes for water/wastewater for implementation in the system.
4. LIHEAP supported 187 families in the month for \$46,270.
5. There were 10,352 customer contacts in the month of January.

Compliance, Environmental, Safety

1. Safety: 4 Incidents/1 ORI in the month.
2. Safety: CPR/First Aid training completed for parks.
3. Safety: Forty field safety visits completed in the month.
4. Compliance: CIP Mock Audit Completed in the month. Report expected early February.
5. Compliance: Revised, reviewed and approved the FEUS internal controls document.
6. Environmental: Submitted all annual reporting for the utility to various entities.
7. Environmental: Began review/revision of Bluffview SWPP plan.

Engineering:

1. Engineering design is complete for the Animas substation. Preparing for construction contractor bid.
2. Testing of Bluffview switchyard and protective relays completed.

Customer Inquiries: 70

Easements Obt: 0

Easements Renewed: 6

Transmission and Distribution:**Construction/Maintenance:**

1. Phase II of circuit 11-02 began.
2. Eleven transformer upgrades completed system wide.

Maintenance WOs Completed: 89

Tree Trimming WOs Completed: 155

Street Lights Maintained: 150

Construction WOs Completed: 19

Customer Trouble calls: 69

Relay/Substation/Meter:

1. Relay: Continued relay work on the Bluffview distribution system.
2. Relay: Troubleshooting related to the Animas RTU.
3. Substation: Pine river transformer testing.
4. Substation: Westloop Substation outage and testing.
5. Meter: 760 AMI meters set for the month.

New Service Installations: 0

Meters Tested: 830

Power Quality Checks: 1

Meters Verified: 13

Tampering: 0

Generation:

1. Bluffview scheduled outage works continues. Focus on the RO controls replacement in the month.
2. IRP work on portfolio design continues.
3. Maintenance shop construction work consisting of siding and HVAC installation continuing.

Fuel Sales & Purchases:

1. Bluffview total estimated gas sale –387,500 MMBtu.
Bluffview estimated gas buy – zero MMBtu.

SCADA/EMS/Control Center:

1. Modified phone system related to the 505 area code changes.
2. Completed offer to system operator trainee, and interviews for a new SCADA specialist.
3. Blackstart drill training at the end of the month with our reliability coordinator.

System Outages:

1. There was only one circuit outage in the month of January.

Operating Statistics:

Statistic	January 2022	January 2021	% Increase/(Decrease)
Bluffview Plant MWh	0	39,527	N/A
Navajo Plant MWh	5,743	6,472	(11.26%)
San Juan Plant MWh	24,934	24,335	2.46%
WAPA MWh	6,893	6,893	0%
Purchase MWh	47,035	6,705	601.49%
Purchase Power Cost	\$2,769,372	\$275,327	905.85%
Avg. Purch. Power Price	\$58.88	\$41.06	43.39%
Peak Demand Mw	131	133	(1.50%)
Total MWh System Energy	83,853	83,170	0.82%

CALL TYPE ***NUMBER OF RESPONSES***

	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>Yearly Totals</i>
Structure Fires	7												7
Vehicle Fires	2												2
Brush/Grass Fires	1												1
Rubbish/Dumpster Fires	2												2
Other Fires	0												0
Rescue/Emergency Medical	776												776
False Alarms	27												27
Mutual Aid Given	2												2
Haz-Mat Response	25												25
General Hazard Response	399												399
Other/Good Intent Response	125												125
ARU Transports	459												459
Totals	1825	0	0	0	0	0	0	0	0	0	0	0	1825

TRAINING

- EMS Training: Intermediate Life Support (ILS) refresher.
- FFD Members: CPR training.
- FFD Members: Butane lab explosion training.
- FFD Members: Command and Control refresher.
- FFD Members: Self Contained Breathing Apparatus (SCBA) cleaning and inspections.
- ARFF Members: Aircraft Rescue Fire Fighting (ARFF) Command and Control Training.
- FFD Company: New Mexico Law for emergency response.
- FFD Company Training: search and rescue.
- FFD Company Vent Enter Isolate Search (VEIS) review.
- Fire Marshal's Office: Shelley Lare completed her Inspector training and test.
- Fire Marshal's Office: Fire Inspector II refresher.
- FFD Members: Completed S270 Basic Air Operations.
- FFD Members: Completed S230 Engine Boss training.
- FFD Members: Completed S131 Advanced firefighter type 1.

MISCELLANEOUS

- FFD Staff: Continue to support the MAC group with concerns of COVID at San Juan Regional Medical Center.
- FFD Members: Ladder 1 Final inspection.
- FFD Staff: Assisted with the planning of the OSHA ETS
- FFD Staff: Kicked off the Lake Farmington Project in conjunction with Parks and Recreation.
- FFD Members: Assisted OEM with the distribution of Covid tests
- The Alternative Response Unit (ARU) for down subjects, operated for 30.5 days in the month of November. They transported 459 individuals to the Sobering Center.

FIRE MARSHAL'S OFFICE

- The Fire Marshal's office completed 46 business inspections and re-inspections, performed 4 building final, 3 hood systems tested and approved, 1 Sprinkler system tested and approved, and 2 alarm systems tested and approved.
- There were 7 plan reviews done, multiple pre-construction walk-throughs, and multiple follow-up meetings.
- We had 4 fire investigations.
- We continue to have numerous contacts relating to code questions and enforcement and are scheduled for court on the Toby Chavez (Animas & Orchard illegal apartments) case on February 16th.
- We have had numerous walk-throughs and contacts regarding marijuana facilities. To date, only two plans do extraction. One is ice extraction and does not require a sprinkler system, and the other is traditional compressed gas extraction and will require a suppression booth and/or sprinkler system.
- Building projects continue and a Calibers and new preschool are in the works. Many of the projects that are proposed to us do not come to fruition, but Michaels and Calibers have found suitable properties and will likely move forward.
- State Fire Marshal's office continues to work with the code amendment committee and we are on track for a summer adoption of the IFC 2021
- Several large projects continue with City Legal, Code Compliance, Public Works, and the COF Building Officials.

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:	Jan 2022	Jan 2021
• Vehicle Job Orders Completed	534	466
• Service Calls Completed	39	46
• PM Services Completed	74	73

Building & Maintenance Division:		
• Active Job Orders	130	119
• Completed Job Orders (Month)	215	98
• Completed Job Orders (YTD)	215	98

Status of Construction Projects:

HR remodel – 100%
 Totah Theater Seats/Ceiling – 65%
 Aquatic Center Roof – 55%

Red Apple Transit

Ridership Numbers:

Blue:	1,450	(ridership average prior to the pandemic was 3188)
Green:	932	(ridership average prior to the pandemic was 2142)
Purple:	503	(ridership average prior to the pandemic was 1510)
Red:	105	(ridership average prior to the pandemic was 670)
Yellow:	536	(ridership average prior to the pandemic was 1625)
Saturday:	166	(ridership average prior to the pandemic was 385)
Aztec:	184	(ridership average prior to the pandemic was 598)
Kirtland:	108	(ridership average prior to the pandemic was 337)
Bloomfield:	43	<i>(Bloomfield route had been cancelled prior to the pandemic)</i>
Dial A Ride	276	(ridership average prior to the pandemic was 401)

Total Ridership this Month: 4,303

Total ridership monthly prior to the pandemic: 10,000+

Total Ridership to Date January 2021 thru this Month 2021: 4,303

Total ridership to date prior to the pandemic January 2019 thru this Month 2019: 10,676

Advertising frames for City department use.

<i>Bus #</i>	<i>Organization</i>
10418	Community First
10419	Mental Wellness Resource Center
10420	Mental Wellness Resource Center
10500	Community First: Respect
10501	Mental Wellness Resource Center
10502	Mental Wellness Resource Center
10541	Mental Wellness Resource Center
10542	Open
10703	Mental Wellness Resource Center

New Bus Shelters

The new bus shelters continue to go up around the City. Out of 16 new bus shelters, 14 were installed as of the end of month January. One of the new shelters will go up in Bloomfield as their City is reinstating the public transit service.

Bus Map Updates

There were a few changes to the map made this month. The yellow route would turn from Apache street into the Wal-Mart west parking lot, which the bus then had to navigate through parked cars and shoppers. The new yellow route remains on Apache with a bus stop located on Apache street instead of in the parking lot. The bus stop located Downtown at Wall Street and West Main has been relocated closer to N. Court Ave due to the redevelopment. The new U-Haul business located at the old Kmart redesigned the parking lot where there used to be a bus stop therefore the stop had to be removed. Service to the area is gained by the bus stop located behind ACE hardware.

FOUR CORNER REGIONAL AIRPORT MONTHLY REPORT - JANUARY 2022 (Current Month Percentage & Y-T-D Percentage Change)			
	<i>Current Year</i> <i>1-2022</i>	<i>Percentage of</i> <i>Change</i>	<i>Previous Year</i> <i>1-2021</i>
Monthly Air Traffic Operations:	3,677	8.37%	3,393
Y-T-D Traffic Operations:	3,677	8.37%	3,393
Monthly Fuel Flowage (gals):	30,731	56.54%	19,631
Y-T-D Fuel Flowage (gals):	30,731	56.54%	19,631
Monthly Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00
Y-T-D Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00

* Contract negotiations due to COVID-19 (4-2020) loss of Avis-Budget

PERSONNEL DIVISION**Job Postings:**

21 Regular/Full-Time
 26 Temporary/Seasonal
 0 Intra City
 1 Intra Department
 3 Intra Division
 0 Internal Covid

New Hire: (11)

5 Regular/Full-Time
 16 Temporary/Seasonal

Terminations:

10 Reg/FT
 4 Temporary/Seasonal

PAYROLL**PP#1**

Printed Direct Deposits	99
Regular Checks	37
Emailed Direct Deposits	767
Total Checks printed	903**
Gross Pay	\$2,060,945.24
Net Pay	\$1,295,831.12
Regular Employees	732
Temporary Employees	197

PP#2

Printed Direct Deposits	100
Regular Checks	39
Emailed Direct Deposits	782
Total Checks printed	921 **
Gross Pay	\$1,963,203.45
Net Pay	\$1,283,057.16
Regular Employees	729
Temporary Employees	203

** Note: This includes supplemental and garnishment/child support checks and clothing/tool allowance

HR GENERAL

- Insurance and Benefits Coordinator recruitment
- Early stages of labor relations-collective bargaining agreements
- Continued evaluation of jobs.
- Prepare for hiring event in February

Application Services Division**High-Level Projects and Activities**

- Responded to a broad range of help desk requests
- Completed the Central Square HTE 9.1.16.1 Update.
- Worked on DMS printing issues with the Business Licenses
- Updated the 1099 Forms for Finance to print them
- Updated the SSL Certificate for the production box for Naviline.
- Continued to work on Log4J Security Issues
- Continue to remove terminated and no longer used Gmail accounts
- More maintenance on SecureClient
- Continue to work on adding device descriptions for new printers and resolving printing issues for the new printer install project.

Departmental Help Desk Ticket Counts:

858 tickets created

859 tickets closed

GIS Services Division**High-Level Projects and Activities**

- Updated the Red Apple Transit maps with new stops and other minor modifications
- Completed the Animal Shelter Quarterly Data
- Created a new Inspector Pavement Rating Survey123 Form
- MS4 Compliance Program Survey123 Form
- Created a Cannabis Facility Map and published it online
- Started to work on the Electric's Futura Indigo and Futura Flex project.
- Continue to work on the Street Name Project

Infrastructure Services Division**High-Level Activities and Projects**

- Built new FTP Server; migrating content and connection details over
- Worked with ImageNet to implement copiers/printers 55% complete
- Purchased 3 new VMhost servers- GIS & Library Server Project
- Library – Hardware and infrastructure inventory
- Upgrading VMWARE ESXI Hosts- in progress
- Added new VMware licenses
- Worked on open tickets
- Archiving monthly and weekly backup tapes.
- Performed daily tasks of Infrastructure Services operations, maintenance, and recovery.

Technical Services Division**High-Level Activities and Projects:**

- Setup New Users - Completed helpdesk calls for various departments
- Citywide VOIP desk phone deployment – 67% complete (40 more deployed)
- Project New AP's- 10 left, MS Office new installs (PD/Elec/COF)
- 1 new pc installs, 6 laptops, 0 refurbished upgrade, 0 lpads, 2 printer, 0 scanner
- 0 Virus infections – 0 Trojan – 0 Malware
- Setup new computers for Senior Center Library- New Network switch added
- 3 Smart Phones, repaired 6 body worn-cameras, 5 new MDT's deployed
- 287 trouble calls, 5 WO, (16 call outs) for FPD, (RTCC)- phase 3
- Checked backups, Printer/ Copier deployment, in progress
- Sysops monthly updates, Updated TCA Laptops, Closed 17 helpdesk tickets, Filebound Training

Looking Back...

	This Month	This Month Last Year	Difference
Hours Open	152	96	58%
Library Visitors	6,969	4,019	73%
Circulation	20,035	16,827	19%
Computer Users	1,022	432	137%
WiFi Users	348	253	38%
Library Programs			
In-Person Programs	7	0	N/A
In-Person Program Attendance	192	0	N/A
Virtual Programs	9	15	-40%
Virtual Program Views	2,382	5,751	-59%

*Library Programs for January 2021 were exclusively "Virtual Programs" conducted online.

"Beautiful library. It was a delight to visit you yesterday. Thank you for your help." – Susan, via email

Bighorn Sheep Conservation with Chadd Drott



**Thursday,
February 24
6:00 PM**



Details on events calendar at
www.infoway.org



Administration

Farmington Clean & Beautiful

- Farmington Clean & Beautiful provided host sites for the 2022 Martin Luther King Jr. Day of Service event and also provided clean up supplies for the 2 parks host sites: Sycamore Park Community Center and Gateway Museum. A total of 21 volunteers helped pick up trash and clean up around both facilities which improved the visual appearance of both park areas. Thank you to the MLK Volunteers and Coordinators for their help.

Park Planning

- All Abilities Park project is moving forward with negotiations for professional services for park design.
- Continued work on RFP for Aquatics Center Decking bid.
- Continued work on Resilient Parks Access Grant.

PRCA Commission

- The PRCA Commission met in January, and plans to meet again for their regularly scheduled meeting in February.

Aquatics Division	YTD FY22	YTD FY21	JAN FY22	JAN FY21
<u>All Facilities</u>				
Water Safety Instructor Course	0	0	0	0
Lifeguard Certification	13	0	3	0
Swimming Lessons	120	49	0	20
<u>Farmington Aquatic Center</u>				
Public Swim Single Payment (FAC)	1,568	0	385	0
Pass Usage*	4,442*	3,577*	638*	763*
<u>Lions Pool</u>				
Aquacise (Lions)	1,330**	914	117**	314
Arthritis (Lions)	99**	0	0**	0**
<u>Bisti Bay Water Park</u>				
Bisti Bay Laps	0	0	0	0
Bisti Bay Public Swim*	18,358	0	0	0
Bisti Bay Parties (revenue)*	91 (\$28,415)	0 (\$0.00)	0 (\$0.00)	0 (\$0.00)

Note: The Farmington Aquatic Center reopened in March 2021 for lap swimming; we opened up for public swimming on the weekends only after Sept. 6; there were 401 paid lap swimmers for the month of January. Lions Pool reopened October 2021; there were 118 paid lap swimmers for the month of January. Bisti Bay closed for the summer season on Labor Day, Sept. 6, 2021.

*Pass usage numbers are lap swimming only at the Farmington Aquatic Center.

** Starting August 2021 exercise classes at Lion's pool combined with Aquacise due to the limited number of patrons and classes. Construction for the replastering and redecking of Lions Pool has begun and is estimated to be done mid-February. Due to the construction of Lions Pool, all classes are held at the Farmington Aquatic Center.

Bonnie Dallas Senior Center	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Congregate Meals Served	24,147	19,549	3,956	5,652
Home Delivered Meals	13,980	13,390	1,795	1,767
Silver Fitness Center	5,019	0	651	0

Note: The Bonnie Dallas Senior Center celebrated Martin Luther King Jr. Day on Monday, Jan 17, 2022. All sites engaged consumers and we passed out the MLK Day pins, honoring the civil rights leader. January 2022 was the highest attended congregated meal month since reopening in June of 2021. The congregated meals are a bellwether indicator of how well the entire campus is performing.

Civic Center/Lions Amphitheater	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Civic Center Attendance	21,292	1,711	1,368	190
Lions Amphitheater Attendance (includes Sandstone/HMCT)	7,063	0	0	0
Civic Center Paid Events	510	0	14	0
Civic Center Free Events	223	71	33	6
Total Civic Center Events	339	71	47	6
Total Amphitheater Events	43	0	0	0
Total Scheduled Events	488	71	47	6
Total No. Shows/Canceled	79	4	20	0

Note: The Civic Center continues to offer pristine meeting and banquet space to Farmington residents and beyond. In January the Civic Center saw a number of meeting cancellations as well as one performance being rescheduled due to COVID. However, we continue to move forward as we anticipate upcoming performances as well as continued preparation for the Four Corners Musical Theatre summer season which brings three full musicals to the Civic Center and Lions Amphitheatre.

Farmington Indian Center (FIC)	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Total Customers	21,459	14,997	3,470	2,605
Restaurant Customers	20,450	14,261	3,317	2,510

Note: The Indian Center exceeded both revenue and customer count projections for January. The center continues to offer notary, Navajo Nation Voter registration and inter-city referrals for the community. FIC did not sponsor its winter Keshjee' (Navajo Shoe game), however preparations were made for next month's O Shi Heart Valentine's Day Arts and Crafts sale.

Farmington Museum	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Total Museum General Attendance	42,573*	19,843	1,682	334
Attendance by Facility:				
Farmington Museum			690	
E3 Children's Museum & Science Center			0	
Riverside Nature Center			909	
Museum of Navajo Art & Culture			83	
Growers Market:			0	
Building Users			124	
Other Statistics for 2022:	Programs	Groups	Rentals	Tours/Hikes
Farmington Museum	90	1	0	0
E3 Children's Museum & Science Center	0	0	0	
Riverside Nature Center	91	0	N/A	
Museum of Navajo Art & Culture	0	0	N/A	

Note: The Farmington Museum's Dallas Gallery continues to feature the "Built by Gas," exhibit commemorating the 100th anniversary of the first commercial gas well in San Juan County. It also showcases "All Dressed Up," an exhibit of hats and garments from the Farmington Museum collection. The Museum is also currently featuring an exhibit titled "Seldom Seen" featuring artwork drawn from the Museum's own collections including artists like: Rod Hubble, James Joe, Arthur Begay, and Dwight Lawing just to name a few. The Museum staff have begun work on an exhibit featuring the painted objects of Trader Will Evans. His work utilizes imagery from Navajo culture blended into his own funky style. The Riverside Nature Center hosted a "Making Tracks" activity on Jan 22nd. The Museum of Navajo Art & Culture is planning to install a touchscreen on Navajo culture and will be changing some weaving out for conservation purposes.. (*notes does not include Growers Market attendance but does include voting)

Farmington Regional Animal Shelter	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Intake Dog / Cat				
Owner Surrender	272/144	672/360	39/24	109/28
O/S Return	1/0	6/2	0/0	2/0
Stray	1,114/1,009	972/598	161/82	129/60
Seized	36/3	37/4	1/1	3/0
Public S/N	233/193	123/119	23/19	37/34
Total Public S/N	426	242	42	71
TOTAL	1,656/1,349	1,870/1,190	230/126	286/122
Outcomes Dog / Cat				
Adopt	773/748	704/585	94/63	110/49
Transfer	124/46	497/242	14/5	125/30
Return to Owner (RTO)	348/13	308/13	48/0	29/4
Euthanized	199/178	168/201	37/11	18/9
Died	3/33	15/3	2/0	2/0
TOTAL	1,376/1,284	1,629/1,009	181/99	275/90

Note: We have 3 new part-time kennel techs in training and are still looking to fill 2-3 more part-time positions. FRAS will be represented at the City Hiring event on Monday, 2/7. We continue to close on Sundays. Over all we are holding steady with our population. We did struggle with some diseases processes in January, which accounted for the high number of dog euthanasia.

Lake Farmington (s)	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Access Fee	35,551 (\$35,551)	68,767 (\$67,464)	184 (\$184)	129 (\$129)
Season Pass	33 (\$1,650)	41 (\$1,950)	0 (\$0)	2 (\$0)
Camping Nights	860 (\$6,386)	561 (\$3,893)	19 (\$95)	6 (\$30)
Total Revenue	\$43,587	\$73,307	\$279	\$159
The Beach (Hourly avg)	0	0	N/A	N/A
The Beach (Peak hours 2-4pm total)	0	0	N/A	N/A
The Beach Private Parties (Revenue)	0	0	N/A	N/A

Note: Due to the Governor’s Order on COVID19, The Beach remains closed to the public.

Parks Maintenance: Christmas decorations were taken down, sorted and organized for storage; some of the older decorations were taken to auction. New plantings are manually watered since there has been a lack of moisture this winter. Crews relocated some post and cable fencing at the lake, above the high water mark where the beaches have been cleared. Crews removed the old playground and sand at Vietnam Veterans Park anticipating the new playground installation. Crews have been spraying pre-emergent herbicides as well as pruning shrubs and perennials in their districts. Park Ops enthusiastically received a shipment of mowers that were ordered months ago.

Construction: Our maintenance worker along with vector have been busy helping districts reorganize work spaces for our department to become more efficient. Our landscape foreman position is still open. Projects are being contracted out as much as possible.

Graffiti: There were 1.75 graffiti instances per day this month.

Vector: Tech continues his routine inspections and applications at all city buildings.

Sports Fields: Ball field crews have been busy preparing for sports practices to begin February 1. This is a difficult task, because turf is coming out of dormancy and lack of moisture on the skin areas. Donated humates were spread on all sports fields which will help in numerous ways.

Golf Division

Piñon Hills Golf Course	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Golf Rounds	17,830 (+5%)	17,043	819	979
Pro Shop Sales	\$110,297 (+28%)	\$86,142	\$7,933	\$4,442
On-Driving Range Sales	\$11,173 (+100%)	n/a	\$398	n/a
Golf Revenue	\$590,570 (+17%)	\$505,520	\$12,889	\$23,321
Total Facility Gross Revenue	\$712,040 (+20%)	\$591,662	\$21,220	\$27,763

Civitan Golf Course	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Total Rounds	8,239 (-1%)	8,258	732	403
Golf Rounds	7,625 (+1%)	7,558	701	380
Disc Golf Rounds	464 (-4%)	482	31	18
Footgolf Rounds	150 (-31%)	218	0	5
Total Facility Gross Revenue	\$58,813 (+13%)	\$52,228	\$5,229	\$1,889

Note: Pinon Hills closed Friday, January 21 for renovation projects; it is expected to be closed approximately 120 days while the contractor replaces the irrigation system & cart paths, as well as other projects. Golfers enjoyed 19 days of the course being open in January before the closure, therefore numbers for the month are down a little from FY21. January FY22 was a great month for Civitan, nearly tripling last year’s revenue. Civitan Golf Course will also have some minor projects completed over the winter/spring months, but will remain open as normal.

Recreation Center	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Racquetball Courts	1,332	331	292	75
Gym:				
• Open	730	51	224	27
• Programs	820	223	121	56
Customer Contacts (counter)	1,540	270	76	46
Special Events / Athletics				
• Family Fun Night	20	cancelled	20	cancelled
• Virtual Rec on RC Facebook page				
○ People reached	23,261	32,905	867	188
○ Post engagements	2,166	2,563	47	2

Note: As usual, January is one of the slower months at the Farmington Recreation Center and this year was no exception. The Center is, however, seeing more racquetball players, wallyball players, and open gym basketball players as people are wanting to play indoors due to the colder weather. After not being able to offer it last year in 2020, the staff brought back Family Fun Night this month, inviting all ages to come and spend an evening at the Recreation Center playing Corn Hole, ping pong, special individual and group competitions, and a variety of board games, plus enjoying sandwiches, chips, and cookies.

Sycamore Park Community Center	YTD FY22	YTD FY21	JAN FY22	JAN FY21
Adult Activities	3,287	162	509	0
Kids Activities	736	0	102	0
Facility Rentals	223	0	42	0
Visiting Patrons	17,845	0	3,537	0
Boys & Girls Afterschool Program		758	0	194
Virtual Recreation on SPCC Facebook page				
• People Reached	62,383	17,386	3,173	259
• Post Engagements	3,844	807	160	2

Note: A slightly slower month for Sycamore Park Community Center mainly due to a surge of COVID cases amongst our regulars. SPCC Staff member and local artist Crystal Hazen recently started a new art program for special needs adults called "Art is for Everyone," it's been very successful and has potential to grow. Weekend rentals are steady and we are booked pretty much through June. Unfortunately, due to shortage of staffing we are still only able to offer one rental per day on the weekends. SPCC staff continue to assist with other department special events as well as other departments that need assistance. SPCC staff are gearing up for our largest event the Daddy Daughter Ball that will require a lot of prep work creating decorations and centerpieces.

Statistics for the month:

Calls for Service: **5,876 and 17 Coplogic reports** bringing the 2022 total to **5,893** calls for service and **17** Coplogic reports
Records and Evidence January 2022

Total Fees collected by Records in 2022 **\$9,448.52**

	\$ 1,160.00 cash/checks
	\$ 80.00 credit cards
	\$ 328.39 IPRA Stripe Acct
	\$ 7,880.13 Unclaimed Evidence

Evidence, Discovery & NCIC:

Evidence technicians processed **686** pieces of evidence/property
Total number of items in evidence is currently at **23,053**

132 Evidence Discovery Requests (reports/DVD/crime photos)

201 Warrants issued, **251** served or cancelled, **4,724** Total Active Warrants

Records:

435 Total Inspections of Public Records Requests

128 accidents processed:

0 fatal, **30** with injury, **82** property damage, and **16** on or involving private property.

Of the 128 crashes, 2 involved city vehicles, and 28 were hit and run

(8 of the 128 are alcohol-related)

289 Adult arrests (**35** were DWI arrests)

587 Traffic Citations (+1 Handwritten)

284 Warnings

11 Parking Tickets (handwritten)

58 Non-Traffic Municipal Citations (+6 Handwritten)

699 Offense Reports and **513** supplements, **349** adult & juvenile arrest segments Merged

18 Citizen Reports filed On-Line, **5** rejected, **0** Vacation Watch, **0** Supplements

Code Compliance addressed **805** violations in the month of January 2022. This is an increase of 103 violations from the 702 violations generated in January 2021.

Major Events and Accomplishments for the month of January:

The Farmington Police Department worked to curb various concerns at several locations during the month of January.

1/2/2022

2022-204 UNATTENDED BROOKSIDE PARK

Leopold Eriacho 09/11/84 was found deceased underneath the gazebo at Brookside Park by a passerby. There was no foul play suspected as it appeared to be an exposure related death. Detectives were notified.

1/4/2022

2022-554: DWI Crash: Subway (3800 E. Main Street)

Officer Arreola conducted a traffic stop on a vehicle at E. Main St. and Herrera Road. The vehicle pulled into the parking lot of Home Depot then fled at a high rate of speed. The vehicle headed eastbound on Main Street. The driver, later identified as Brandon Chee, lost control of the vehicle and crashed into a retaining wall at Subway. After crashing, Mr. Chee attempted to flee on foot. A short foot pursuit was initiated when Mr. Chee lost his footing and fell to the ground. He was apprehended and placed under arrest for Aggravated DWI and other traffic offenses.

2022-516 Recovered Stolen Vehicle Aztec Towing

Officers responded to Aztec Towing at 181 S Browning Pkwy for a recovered stolen Auto. The tow company was sent to 104 S Vine (550 Car Wash) for an abandoned vehicle. They were unaware that the vehicle was stolen at that time and towed it to their impound lot. The 2020 White Toyota Tacoma bearing NM plate BDJC13 was removed from NCIC.

2022-635 Agency Assist/Recovered Stolen Vehicle 1510 West Main St

A red Chevrolet truck bearing NM JGA682 was recovered after it had been abandoned at Travel Inn for several months. This vehicle came back stolen out of Roswell. It was towed to the PD Impound, Detective Supervisor was notified.

1/12/2022

2022-2146 School Threat/Deadly Weapon on School Premises Farmington HS

Officers were dispatched to FHS in reference to a juvenile complaint at Farmington High School. A male student was found to have 4 throwing stars in his backpack. The throwing stars were only found because he was being investigated for a school threat. He had written in a daily planner that on October 28, 2021 he was planning on shooting up the school with an AK-47. There were multiple people named by first name which included teachers and students. He stated it was a joke and was not going to do it. JPO placed a hold on the juvenile and he was taken to JDC.

2022-2078 Burglary Advantage Dodge

RP reported several keys taken from property that belonged to vehicles in the back of the lot. Suspects entered the property at 2036 hours and exited at 2038 hours. Suspect vehicle is a silver sedan which was recovered in the county as a Stolen Auto. Detectives responded.

2022-2076 Stolen Vehicle Enterprise 3901 Beckland Drive

RP reported a 2020 Kia Optima Maroon (IL FP138042) stolen between the hours of 1800 hours 1/11/22 and 0745 hours 1/12/22. Window broken out and vehicle taken. Unknown suspects. NIC# V283620146. Detectives Responded.

2022-2014 B&E Encore Shoe Dept.

Employees found the large south facing window smashed by four rocks. The window frame was pulled from the wall. Three other windows were damaged as well. The estimated cost to repair the damage was \$4,500.00. Employees were unsure if any merchandise was stolen. Some footwear was scattered on the ground. There were no cameras in the area. No suspect information at this time.

1/17/2022

2022-2885 Burglary

Officers were dispatched to 821 W. Arrington in reference to a burglary. The RP stated that sometime last night (1/16) someone pried open a window and stole a \$1,500 vehicle code reader. The victim had no suspect information but believed it was probably a street inebriate due to the recent issues he has been having with that population. Victim requested a Close Patrol.

2022-2923 Crash/DWI

At 2127 hours at 507 East Broadway, Jesse Escojeda was driving a pickup with NM plate of 48023US. Escojeda was in the Dollar Tree parking lot and accelerated into the brick wall separating the 507 and Dollar Tree. Escojeda drove through the brick wall nearly striking another car. He then fled the scene and was stopped at Butler and Main. He was subsequently arrested for DWI and other related charges.

1/19/2022

2022-3286: Found Child, Cedar Ridge Apartments 305 E 28th:

At approximately 1730 hours, officers were dispatched to a found child at the Cedar Ridge Apartments. The child was not wearing shoes, was in a short sleeve shirt and had bruising to his face. It was approximately 43 degrees outside. Officers canvassed every apartment at the Cedar Ridge, Village, and Coronado apartments with negative contact with any parent or guardian. The child was transported to the ER where CYFD took custody. At that time the child was not identified. No parents have called in at this time to report a missing or lost child. Update! Parent was found at Cedar Ridge apartment building 305 apt 137. Father arrested for abandonment of child.

1/20/2022

2022-3515 –Overdose/Narcan – Officers responded to 322 N Court space 1 in reference to a possible overdose.

Beaukeeshan Draper reported that his wife Kia Peshlakai had taken some “blues”. Officers arrived to find Kia lying on the floor, agonal breathing, and turning blue. Narcan was administered, and Kia was transported to the ER.

1/21/2022

2022-3638//Aggravated Battery HHM//208 N. Court

Officers responded to 208 N Court for an abandoned 911. Upon arrival, Officers discovered Sherry Benally badly beaten by her boyfriend, Matthew Frank. Benally was immediately transported to the ER. Frank was found asleep inside the residence. Detectives/CSI responded and processed the scene. Frank was booked for Aggravated Battery Against a Household Member. A SCI referral was completed and their children were released to a relative.

1/26/2022

Missing Person: 2022-4668

Officers were dispatched to contact Dana Hadley in reference to her boyfriend missing for 24hrs. Tyson Steven left their residence at approximately 1730hrs on 1/24/22 and was heading to Wheatfields AZ. Ms. Hadley received a call from Mr. Steven's mother this afternoon (1/25/22) advising he never arrived at their residence. Ms. Hadley attempted to call Mr. Steven but his phone was turned off. Ms. Hadley is concerned for the safety of Mr. Steven due to this being strange behavior.

1/28/2022

2022-05336 AGENCY ASSIST/RECOVERED STOLEN VEHICLE MOTEL 6

On 1/24/22 SJCSO arrested a Donovan Denetdeal at Motel 6 for DWI and left the tan Chevy Silverado bearing CO 780LQV he was driving parked at the Motel. On 1/29/22 Montezuma County contacted the SJCSO and advised that the vehicle was stolen and it had been entered 1/28/22 as stolen. It was located at Motel 6, sealed, and transported to FPD for Montezuma CO to process. Montezuma County advised they contacted the owner and will make arrangements to process the vehicle and retrieve it.

1/29/2022

2022-5341 Armed Robbery/Agg Assault 2593 Ostrich

At approximately 0151 hours officers were dispatched to 2593 Ostrich in reference to an armed subject. Isaiah Gomez arrived at his ex-girlfriends residence and forced his way inside of the house. Gomez held Daniella Smith (ex) at gunpoint as he entered. Gomez then racked the slide on the handgun and pointed it at Marcus Kinney threatening to shoot him. Gomez went on to rip Kinney's chain off of his neck and took his Beats headphones. Smith and Gomez got into a shoving match and Gomez left the area. Officers were unable to locate Gomez. Gomez is 21 YOA 5'10" and approximately 160lbs. A warrant for his arrest was signed by the Judge and transported to Dispatch.

CALLS FOR SERVICE

Farmington Police Officers responded to a total of 5,876 calls for service during the month of January 2022. There were also 17 reports submitted through Coplogic for a total of 5,893.

The following reflects these calls for service followed by Coplogic reports by type and total:

Incident Type	Total
Close Patrol	813
Traffic Stop	785
Animal Complaint/Investigation	415
Welfare Check	314
Unwanted Subject	282
Suspicious Person/Vehicle	253
Fight - Domestic Violence	208
Speak to Officer	205
Vehicle Complaint	181
Accident - No Injuries	153
Alarm - Burglary	121
911 Investigation	121
Shoplifting	121
Warrant Service	96
Assist - Police	90
Information	84
Message	84
Harassment	82
Disturbance	80
Down Subject	77
Civil Problem	71
Pedestrian	66
Civil Standby	66
Busy	64
Battery	64
Fight - Non Domestic	62
Suicide Investigation	55
Follow Up Investigation	53
Criminal Damage to Property	48
Fraud / Forgery	45
Loud Music/Noise Complaint	38
Larceny	34
Narcotics	34

Incident Type	Total
Accident - W/Injuries	31
Missing/Runaway	27
Assist - EMS	26
Motorist Assist	25
Shots Heard	24
Flag Down	23
Juvenile Complaint	23
Breaking and Entering-Res	22
Arrest Other	21
Stolen Vehicle	21
Trespassing	20
Parking Violation	18
Liquor Violation	15
Lost/Found Property	15
Assist - Fire	15
Attempt to Contact/Locate	15
Recovered Stolen Auto	15
Return Vehicle to Owner	14
Unattended Death	13
Armed Subject	13
Assault/Sexual Assault	12
Alarm - Hold Up	12
Abandoned Vehicle	11
Road Hazard	11
Burglary-Commercial	10
Ordinance Violation	9
Probation/Parole Violation	9
Overdose/Poisoning	9
Burglary-Auto	9
Indecent Exposure	8
Breaking and Entering-Comm	8
DV Release Notification	7
Sex Offense	7

Incident Type	Total
School Threat	6
Abuse/Neglect - Person	6
Located Person	6
Traffic Complaint	5
Fireworks Complaint	5
Mental/Behavioral Issues	5
Returned Missing/Runaway	5
Open Premise	4
Prowler	4
Burglary-Residential	4
Leak Inside - Natural Gas	4
Leak Outside - Natural Gas	4
Game and Fish	3
Recovered Property	3
Shooting	3
Shots Fired	3
Psychiatric/Suicide Attempts	2
Breaking and Entering-Auto	2

Incident Type	Total
Home/Work Visit	2
Stabbing	2
Prisoner Transport	2
Bomb Threat	1
Robbery - Strong Armed	1
NCIC Check	1
Illegal Dumping	1
DW/DUI	1
Escape	1
Stab/Gunshot/Penetrating Trauma	1
Explosives	1
Odor - Unusual	1
Towed Vehicle - Private Property	1
Livestock	1
Special Detail	1
Stab/Gunshot/Penetrating Trauma Echo	1
Grand Total	5,876

COPLOGIC

Incident Type	Total
Lost/Found Property	6
Fraud / Forgery	4
Larceny	3
Criminal Damage to Property	2
Animal Complaint/Investigation	1
Harassment	1
Grand Total	17

The data contained in this report was collected from the Farmington Police Department's Record Management System. Although the data has been produced and processed from sources believed to be reliable, no assurances are made regarding accuracy or completeness and should be utilized only as general information. Prepared February 1, 2022

