

The July FY2023 Gross Receipts Tax report is shown below. July reflects May business activity.

	<u>Month</u>	<u>YTD</u>
July FY2023 GRT Received (Gross)	\$ 6,481,306	\$ 6,481,306
July FY2023 Budget	\$ 5,572,460	\$ 5,572,460
	Budget to Actual	\$ Over / (Under) Budget
Month of July	16.31%	\$ 908,846
Fiscal Year-To-Date	16.31%	\$ 908,846

**GRT - Major Sectors
Month-Over-Month Comparison
July-July FY2023**

Single Month	July FY2023	July FY2022	\$ Change	% Change
Mining, Oil, Gas	596,359	84,278	512,000	608%
Construction	398,487	243,511	155,000	64%
Manufacturing	180,587	138,375	42,000	30%
Wholesale Trade	221,235	135,057	86,000	64%
Retail	2,571,881	2,567,081	5,000	0%
Professional, Scientific, and Technical	330,154	217,462	113,000	52%
Healthcare & Assistance	440,520	386,493	54,000	14%
Accommodations / Food Service	636,556	552,460	84,000	15%
Other Services	459,852	330,710	129,000	39%
Misc./Unclassified	645,674	411,484	234,000	57%
Total	6,481,306	5,066,911	1,414,000	27.9%

**GRT - Major Sectors
Year-Over-Year Comparison
July-July FY2023**

12 Months Period	FY2023 YTD	FY2022 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 596,359	\$ 84,278	\$ 512,000	608%
Construction	398,487	243,511	155,000	64%
Manufacturing	180,587	138,375	42,000	30%
Wholesale Trade	221,235	135,057	86,000	64%
Retail	2,571,881	2,567,081	5,000	0%
Prof, Scientific, Technical	330,154	217,462	113,000	52%
Healthcare & Assistance	440,520	386,493	54,000	14%
Accommodations / Food Svc.	636,556	552,460	84,000	15%
Other Services	459,852	330,710	129,000	39%
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Total	\$ 6,481,306	\$ 5,066,911	\$ 1,414,000	27.9%

Inspection of Public Records Requests

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	31	40	42	37	26	28	39	40	44	48	27	31
2022	30	24	55	26	42	39	35					

Business Registration

New Registrations Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	30	23	40	60	39	13	25	19	32	21	19	36
2022	37	36	43	68	46	54	35					

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	465	197	234	46	17	6	16	9	9	3	23	1961
2022	441	154	253	36	7	6	7					

Liquor Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	0	0	1	0	0	0	0	1	0	1	1	0
2022	0	3	0	0	0	0	0					

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	0	6	1	0	3	21	10	0	0	13	0	0
2022	0	5	0	0	0	31	3					

Renewals are due in February, June & October depending on the type of State License issued.

Visitors "Checked In" at City Hall

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	*6	*12	*12	*56	*47	*78	66	82	59	68	36	53
2022	38	73	73	81	52	66	78					

*Covid-19 restrictions

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

08/23/22 CC

*Minutes - 8/9 CC

*Bid/transformer and switch for Animas Substation (Harbour)

*Bid/ test switches for Animas & Bergin (Harbour)

*Bid/ steel structures for Bergin Substation (Harbour)

*Bid/ DC panels for Animas Substation (Harbour)

*Resolution and cooperative agreement re: 30th St resurfacing project (King)

*Resolution and cooperative agreement re: San Juan Blvd resurfacing project (King)

*Resolution Authorizing application to NMFA for upgrade to WTP1 & WTP2 (Sova)

*Recommendation from the Liq. Hearing Officer - Maverik (Jones)

P&Z Recommendations (*ZC 22-62, *PP 22-58 and CV 22-60) (Escobar)

Rotary Presentation re Gateway Park Phase 2 (Gary Risley)

Cancellation of 11/8, 11/22 and 12/27 CC meetings (Mayes)

Drought Update (CM Business/Sypher)

Final Open Meetings Resolution (Breakell)

Proposed ordinance re: campaign finance (Permission to Draft) (Jones)

Close/RFQP Police analysis study and renovation design (Harbour)

09/13/22 CC

*Minutes - 8/16 WS and 8/23 CC

*Resolution supporting the development of a Cultural Econ. Dev. Plan (Lupton)

Recognition of Opal Cole/Mayor's Citizenship (Mayor)

DAR resolution (Mayor)

09/20/22 WS

Speed Radar Feedback sign program (Hathcock)

09/27/22 CC

FY23 BA#1 (City Mgr Business/Emrich)

10/11/22 CC

10/18/22 WS

10/25/22 CC

Building Inspection:

The Division Includes:	Current Month July 2022	Previous Month June 2022	Previous Year July 2021
New Construction, Single Family Homes	4	10	2
New Construction, Commercial	2	0	0
Final Inspections, Single Family Homes	7	8	2
Final Inspections, Commercial	1	5	1
Total Inspections	395	570	303
Public Records Request	7	6	7
Building Permits Issued	65	111	65
Building Permits Valuation	\$8,409,326	\$ 4,671,566	\$1,195,489

Permits Issued: New Farmington Meeting House, 4410 College Blvd; New Smiling Faces 2 Daycare, 4615 Gila St; Pope Drinks, Tenant improve, 4500 E Pinon Hills and Tenant improvement, New Cookie Crumble, 5150 E Main St Suite 104.

Plans Ready to Permit: Speedway, tenant improvement, 609 East 20th Street;

Plans Currently Under Review: Silver Ridge Development, new 8-plex, 3401 Victoria Way Building 9000; Tortillas Dona Marie, interior remodel, 1930 San Juan Blvd; and New Popeye's #2, 2203 W. Main St; Tenant improve New Border Buds, 1801 E. Broadway and Tenant Improve, New Taco bell in Walmart, 1400 W. Main St.

Planning Division:

Planning Division:	Current Month July 2022	Previous Month June 2022	Previous Year July 2021
Planning & Zoning Petitions	6	1	0
Administrative Review Petitions	1	3	0
Plats	2	3	2
Administrative Adjustments	1	0	0
Permit Review	18	27	15
Address Changes & Verifications	10	20	15
Zoning Verifications	12	21	7
Public Records Requests	0	2	0
Outdoor Commerce Applications	0	1	0
Temporary Use Permit	0		0
Counter Customers	144	182	137

Metropolitan Planning Organization: In July the MPO began work on its bicycle/pedestrian plan update. The MPO, NMDOT, and its consultant also held a final meeting on the regional ITS architecture. MPO staff attended the statewide freight advisory committee and quarterly transportation working group meetings.

Community Development Block Grant Administration: Capital projects for the FFY 22 grant cycle were presented to Council on July 12 and the public service proposals were presented to Council on July 26.

Other Projects: Staff met with San Juan County GIS department to review the proposed Wildland Urban Interface Map.

Water / Wastewater Division:

Utility Projects	Type	Start Date	Completion Date	Amount	Status
Polyline Replacement	Waterline Replacement	January 16, 2020	Multi- Year Contract	Engr. Est. \$1.2 M	Replace Service Lines from the Main to Meter Cans. Replaced 38 Services Lines in May, 27 Service Lines in June, & 1105 Project to Date

College Blvd - Pinon Hills Blvd to Windsor	Waterline Replacement	April 2022	July 2022	Engr. Est. \$925K	Construction <u>99% complete as of 7/20</u>
Hydro Plant Rd – 30” raw water and 12” potable water relocates. McCormick Sch Rd to Mesa Verde	Waterline Relocate	July 2022	October 2022	Engr. Est. \$900 K	Construction <u>35% complete as of 7/20</u>
Annual Manhole Rehab	Wastewater Rehab	May 23, 2022	Multi- Year Contract	Engr. Est. \$500K	Contract awarded to Mesa Global
East Main St – Sewer Rehab Phase 3	Wastewater Rehab	Sept 5, 2022	Dec 31, 2022	Engr. Est \$3.0M	Contract awarded to AUI, Inc.
Sewer Pipe Bursting – Rehab Phase 1 Various locations	Wastewater Rehab	April 20, 2022	Sept 9, 2022	Eng. Est \$800K	Contract awarded to AUI, Inc. Work is on-going. Two more locations to finish up FY22

Water Treatment Plant Upgrade: Water Treatment Plant Upgrade Study in the US Congress Pending federal Funding. The City received the “Certificate of Project Approval” from the NMED Drinking Water Bureau for the construction of the improvements to WTP#1. Jacobs will proceed to bring the design of WTP#2 to 100% and NMED Approval over the coming months.

Street Division:

Work Description	Unit of Measure	Current Month July 2022	Previous Month June 2022	Calendar Year To Date
Pothole Repairs	EA	42	6	3,014
Street Cut Patches	EA	48	73	717
Street Cut Patches	SQF	4,179	6,571	75,255
Polyline Patches	EA	37	39	319
Polyline Patches	SQF	3,305	3,733	34,353
Sweeper Miles	MI	1,828	2,468	32,461
Sidewalk, Curb & Gutter Maintenance	CY	45	60.5	853.25
New Construction	CY	0	0	34.5
Dirt Street Grading	FT	20,301	659	192,328
Grading Hours	HRS	414.50	14	2,984.50
Cold Milled Streets	LF	487	1,420	14,462
Milling Hours	HRS	180.75	493.75	3,965.50
Regrade & Prep for Chip Seal	FT			0
Chip Seal Prep Hours	HRS			0

Engineering Division:

Projects	Type	Start Date	Completion Date	Amount	Status
NMDOT					
Foothills Drive Enhancement, Phase 2 – Rinconada to Mesa Del Oso	Road Construction	June 21, 2021	December 31, 2022	State – \$180,000 City - \$60,000 MAP L500301	Sychar, LLC award 5-13-21. NTP issued to Sychar LLC 6-21-21. Request for extension for F100099 was submitted on 6-16-2022 for project close out. Construction resumed on 4/18/2022 with substantial completion of 5/6/2022. Contractor schedule the last punch list items Aug 29, 2022.
	Multi-Use Trail & Bike Lane Construction	June 21, 2021	March 4, 2022 August 30, 2022	Fed - \$300,047 City - \$17,458 TAP F100099	
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2023	June 30, 2023	MAP L500470; St - \$93,333 City - \$31,111	SMA is in process of updating the design. ROW and TCP will need to be acquired and is in process. NMDOT Certification in process.
	Road Construction	January 2023	June 30, 2025	TPF LP50018 St - \$1,761,000 City - \$88,050	TPF executed grant agreement from NMDOT received on 11-16-2021.
20 th Street Sidewalks, Ph. 3 - Sullivan to Dustin	Design - Pedestrian Facilities	PS&E Completed	Design Portion Closed Out	Fed - \$102,443 City - \$17,458 TAP F100132	Executed Construction COOP Agreement received 6-29-21. Contract extension request submitted on 9-8-2021 to NMDOT Rebid on 12-19-2021. Bid Opening on 2-8-2022. Contract awarded to TRC with a start date of 5-2-2022. Construction is in progress.
	Construction – Ped. Fac.	Spring 2022	December 31, 2021	TAP F100132	
San Juan Blvd., Butler to Sullivan Avenue (Phase 1 of 2)	Resurfacing	Spring 2022	June 30, 2022	State - \$113,869 City - \$37,956 MAP L500381	This project will be split into phases, with Phase I, San Juan Blvd. from Butler to Sullivan. Project is awarded to Four Corners Material with a NTP of 5/2/2022. Completed on 6/24/2022 and reimbursement request has been submitted 7/18/22. Phase II, Sullivan to Main, will be earmarked for another future project/grant.
	Resurfacing	Spring 2022	June 30, 2022	State - \$546,250 City - \$28,750 LGTP LP50009	
Dustin Avenue, Amsden to Navajo	Resurfacing and ADA upgrades	March 1, 2022	June 30, 2022 December 30, 2023.	State - \$162,000 Local - \$54,000 MAP - L500427	Executed Agreement received 11-18-20. Certification and design in process. Executed amendment contract for time extension received on May 2, 2022.

Villa View Reconstruction, Fortuna to Main	Road Reconstruction	August 2022	December 31, 2022	State - \$56,875 Local - \$18,958 LGRF L500440	NMDOT Certification in process.
Broadway Bridge Repair	Bridge Maintenance		June 30, 2025	State - \$400,000 CAP C5213043	NMDOT Certification in process. A quote was received from a State Price Agreement listed contractor; Hasse Contracting. Hasse has been provided a contract for the 10 day review.
30 th Street, Sunset to Dustin Ave	Resurfacing			State - \$55,199 Local - \$18,400 LGRF L500487	Notice of Award received 6/1/2022
San Juan Blvd, Sullivan to E Main St (Phase 2 of 2)	Resurfacing			State - \$116,640 Local - \$38,880 MAP L500519	Notice of award received on 5/24/2022
Sunset Ave Sidewalk and ADA Improvements, 20 th St to 30 th St	Design – Pedestrian Facilities	FFY2023 / FFY 2024		Engineering Fed - \$178,810 Local - \$30,471 ROW Fed - \$130,043 Local - \$22,161 TAPSU	Award Form received and signed on 5/2/2022
	Construction – Pedestrian Facilities	FFY 2025		Construction Fed - \$812,810 Local - \$138,513 Construct Mgmt Fed - \$121,916 Local - \$20,776 TAPSU	
Main St Sidewalk and ADA Improvements, Hill St to Butler Ave	Design – Pedestrian Facilities	FFY2023 / FFY 2024		Engineering Fed - \$206,782 Local - \$35,238 ROW Fed - \$150,387 Local - \$25,628 TAPSU	Award Form received and signed on 5/2/2022
	Construction - Pedestrian Facilities	FFY 2025		Construction Fed - \$939,918 Local - \$160,173 Construct Mgmt Fed - \$140,954 Local - \$24,020 TAPSU	

Project	Type	Start Date	Completion Date	Amount	Status
Four Corners Materials, Streets Contract (19-02)					
S. Gooding Lane	Reconstruction	Summer 2022	September 30, 2022		Job postponed to Summer'22
Hines Rd	Reconstruction	6/20/2022	7/5/2022		Construction is complete. Waiting on final invoice.

Pavement Management							
Process	Contractor	Amount	Quantity Centerline Miles	Installed Current Month	Installed Previous Month	Installed Year to Date	Comments
Chipseal	Highland Enterprise	\$605,000	5.7	0	0		Tentative start date of August 15, 2022.

East Piñon Hills Boulevard Extension Project

On Friday July 15th, Sharon Cruz of the NMDOT emailed the approved and executed agreement back to the City of Farmington. This executed agreement was for \$920,000.00, for the completion of the design of the East Pinon Hills Boulevard (EPHBlvd) Extension project. With this agreement executed, the City can now proceed with the design of the EPHBlvd Extension project. On July 26th, the City of Farmington, Bohannon Huston Inc. (BHI) and NMDOT held a project kick off meeting for the design portion of the project. The latest construction estimate for the project was from January 2022. BHI is currently working on generating a construction estimate with more current prices.

Traffic Division:

Traffic Signs and Markings	Jun-22	Jul-22	YTD	Jul-21
Signs - Fabrication	85	39	39	44
Signs - Repair/Upgrade	45	62	62	59
Signs - New Installation	12	2	2	7
Sign - Removals	0	0	0	4
Traffic Control Setup	1	6	6	9
Curb Painting (Linear Ft)	0	1975	1975	100
Parking Lot Striping (lots)	0	6	6	6
Traffic Engineering	Jun-22	Jul-22	YTD	Jul-21
Traffic Control Plan Approvals	11	9	9	12
Pedestrian Studies - In House	0	0	0	0
Pedestrian Studies - Constituent Request	0	0	0	0
Intersection Studies - In House	2	7	7	0
Intersection Studies - Constituent Request	0	0	0	1
Speed & Volume Studies - In House	0	2	2	0
Speed & Volume Studies - Constituent Request	0	0	0	1
Reports	0	0	0	0

Signal Technicians	Jun-22	Jul-22	YTD	Jul-21
Call Outs - After Hours	8	11	11	3
Call Outs - During Business Hours	10	15	15	5
Locates - NM811 Calls	84	93	93	71
Cabinet PMs	8	8	8	3

Monitor PMs	9	10	10	16
Signal - New Installation	6	5	5	1
Signal - Repair/Upgrade	14	9	9	32
Signal - Repair/Upgrade Bloomfield	0	0	0	0
Signal - Repair/Upgrade County	0	0	0	0
Signal - Repair/Upgrade BIA	0	0	0	0

Water / Wastewater Operations:

		Year to Date	Current Month July 2022		Previous Month June 2022	
2022 Jacobs Contract Deliverables	Unit of Measure	Count	Count	Issues	Count	Issues
Irrigation Ditch Systems - Trash Screens	EA	337	134	N/A	112	N/A
Irrigation Ditch Systems - Street Crossing	EA	31	0	N/A	0	N/A
Water Distribution - Leak Detection Program - Mlog	# OF LEAKS	82	13	2	14	0
Water Distribution - Valve Operation	EA	2283	552	14	288	7
Water Distribution - Air Relief Valves	EA	250	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Inspect)	EA	74	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Repair)	EA	13	0	N/A	1	N/A
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Rebuild)	EA	4	0	0	0	0
Water Distribution – Weekly Pump Station Checks	EA	325	52	5	52	6
Water Distribution - Uni-Directional Flushing	LF	151838.59	30119.21	N/A	31577.09	N/A
Water Distribution – Meter Can Inspection	EA	965	145	75	274	151
Wastewater Collection - Sewer Main Cleaning 6" - 21"	LF	121936.73	12543.27	N/A	51445.44	N/A
Wastewater Collection - Sewer Main Video Inspection 6" - 21"	LF	55438.09	2320.92	9	7309.24	42
Wastewater Collection - Sewer Main Cleaning 24"+	LF	0	-	-	-	-
Wastewater Collection - Sewer Main Video Inspection 24"+	LF	0	0	N/A	0	N/A
Wastewater Collection - Manhole Vector Control	EA	616	242	N/A	113	N/A
Wastewater Collection - Sewer Video Callouts	EA	0	0	N/A	0	N/A
Wastewater Collection - Sewer Video Callouts	LF	0	0	N/A	0	N/A

Wastewater Collection – Weekly Lift Station Checks	EA	425	68	5	68	6
Industrial Pretreatment Program - Grease, Sand, & Oil Control Program	EA	224	74	6	48	0
Storm Water Collection – Cleaning & Flushing Inlets	EA	44	6	N/A	23	N/A
Storm Water Collection – Cleaning & Flushing Manholes	EA	23	3	N/A	9	N/A
Storm Water Collection – Cleaning & Flushing	EA	67	9	N/A	32	N/A
Storm Water Collection - Manhole Vector Control	EA	27	3	N/A	0	N/A
Storm Water Collection - Video Inspection	COUNT	3	0	N/A	1	N/A
Storm Water Collection - Video Inspection	LF	2500.21	0	N/A	563.3	N/A
City Facilities - Check 2 Lift Stations Each Week	EA	50	8	0	28	0
City Facilities - Test 2 Lift Station Instrumentation	EA	50	8	0	8	0
Car Washes	EA	13	3	N/A	2	N/A
Locate Requests for Irrigation, Water Distribution, Wastewater Collection, Storm Water Collection	EA	1803	N/A	N/A	373	N/A

Econ. Dev.

- Received LEADS grant to add Wi-Fi to the soon to be constructed Farmers Market Pavilion at Gateway Park.
- Assisting developer with potential airport facilities expansions.
- Working with prospective distribution facility to locate sites in Farmington.
- Met with Deputy Sec. Jon Clark from NMEDD regarding important policy issues affecting economic development in our area, including ability to catalyze hospitality and housing for our area.
- Assisted 4CED consultants, Lupke and Associates, in debrief from strategic planning for our region.
- Meeting weekly with the Federal Railroad Administration and the HDR Consulting to implement the \$2 million BUILD grant to determine route alignment, ROW and engineering of the Farmington to I-40 rail line.
- Working on prospective reuse of large-scale facility along the river.
- Met with Gubernatorial candidate on economic development priorities for our region.
- Submitted on advanced fuel conversion PRO through the state.
- Continue to assist prospective businesses that are interested in either expanding into the area or starting new ventures.

ORII

- New trailhead map signs and Outdoor Pledge signs designed for our numerous trails, parks and amenities.
- Working with an event organizer on potentially hosting a large-scale outdoor event in Farmington.
- Submitted additional supplemental application for Juniper Basin Bike Park grant.
- Working with State consultant, Public Land Solutions, on strategies for the State to adopt to bolster our outdoor recreation trails and industry.
- Beginning plans for the creation of an ongoing Outdoor Industry conference in Farmington and potential secondary gear event.

Main Street:

- Installed conduit to add sound system access to the Orchard Park Gazebo
- Assisted with Fourth of July festivities and events in the downtown corridor, including the Ice Cream Social and Parade.
- Assisted with Connie Mack Parade.
- Working with Arts Council Committee on Art in Public Spaces to create a public art program for downtown.
- Working with prospective interested parties in the Downtown corridor.
- Assisting with finding potential reuses for the Wells Fargo building downtown.

Administration

1. Attended a meeting to discuss micro turbine options within the city water system.
2. Work related to the Bloomfield Inventory.
3. SJGS work.
4. Union negotiations.
5. Attended SPP Executive Committee meeting.

Business Operations

1. Support of the department in scoping work for a project search intern.
2. Bill Calculator Completed and updated on the website.
3. Power cost adjustment work.

Customer Service

1. Working with Central Square to resolve meter integration to automate the process.
2. Supported community works on a raw water read project.
3. LIHEAP supported 39 families in the month for \$9,730 and LIHWAP supported 11 customers for \$1,929.
4. July had 9,545 customer contacts.

Compliance, Environmental, Safety

1. Safety: 6 Incidents/1 OSHA Recordables for the June/July.
2. Safety: Meeting with consultant on the combined safety manual.
3. Safety: Supported scheduling of cover up training to take place with line crews at the end of September.
4. Compliance: WECC CIP Audit Completed in July.
5. Compliance: EAP refresher training completed.
6. Environmental: Supporting the Animas Substation rebuild project.
7. Environmental: Submitted quarterly reports as required.

Engineering:

1. Update our system drawings.
2. Animas substation working on underground distribution phase 3.
3. La Plata substation design is 95% complete.

Customer Inquiries: 69
Meter/Quad Spot: 0
Estimates: 41

Work Orders Released by Eng:19
Easements Obt: 4

Transformer Checks: 25
Easements Renewed: 0

Transmission and Distribution:

Construction/Maintenance:

1. New GOLB installed on circuits 5107 and 5108.
2. Two single phase overhead extension projects completed in the month.
3. 20th street project excavation at 75% complete.

Maintenance WOs Completed: 56
Tree Trimming WOs Completed: 176
Street Lights Maintained: 41

Construction WOs Completed: 13
Customer Trouble calls: 99

Relay/Substation/Meter:

1. Relay: Installed new radio communication to the Hart Canyon reclosers.
2. Relay: Completed compliance testing at three substations in the system.
3. Substation: Aztec transformer gas analyzation completed.
4. Substation: Lakeview R2706 testing completed.
5. Meter: AMI

New Service Installations: 6
Meters Verified: 0

Meters Tested: 2,051
Tampering: 0

Power Quality Checks: 2

Generation:

1. Continued work on the BMS project. Factory Acceptance Testing Scheduled for September.
2. Completed final draft of the integrated resource plan for presentation to council and commission.
3. Planning completed for the Bluffview water wash maintenance outage in August.

Fuel Sales & Purchases:

1. Bluffview total estimated gas sale –71,300 MMBtu.
Bluffview estimated gas buy – zero MMBtu.

SCADA/EMS/Control Center:

1. Physical Access Control project installation completed.
2. One system operator trainee promoted to system operator in the month.
3. OSI upgrade being evaluated.

System Outages:

1. There were eleven circuit outages in the month.

Operating Statistics:

Statistic	July 2022	July 2021	% Increase/(Decrease)
Bluffview Plant MWh	41,035	37,968	8.08%
Navajo Plant MWh	9,197	9,481	(3.00%)
San Juan Plant MWh	16,813	15,106	11.30%
WAPA MWh	4,810	8,931	(46.14%)
Purchase MWh	27,794	25,307	9.83%
Purchase Power Cost	\$2,918,395	\$2,204,203	32.40%
Avg. Purch. Power Price	\$105.00	\$87.10	20.55%
Peak Demand Mw	185	178	3.93%
Total MWh System Energy	99,027	96,082	3.07%

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:	July 2022	July 2021
• Vehicle Job Orders Completed	396	N/A*
• Service Calls Completed	33	N/A*
• PM Services Completed	63	N/A*
<u>Building & Maintenance Division:</u>		
• Active Job Orders	264	70
• Completed Job Orders (Month)	132	161
• Completed Job Orders (YTD)	1,066	829

*Due to an error in closing out the month, July 2021 figures for Vehicle Maintenance were not captured. They are included in August 2021 reporting.

Status of Construction Projects:

Totah Theater Seats/Ceiling/AV/Walls – 99%
 Library Roof/RTU’s – Roofing – In progress - RTU’s September tentative delivery
 Rock House – 85%
 Downtown Center – 99%

Red Apple Transit

Ridership Numbers:

Blue:	1,504	(ridership average prior to the pandemic was 3188)
Green:	1,116	(ridership average prior to the pandemic was 2142)
Purple:	545	(ridership average prior to the pandemic was 1510)
Red:	25	(ridership average prior to the pandemic was 670)
Yellow:	862	(ridership average prior to the pandemic was 1625)
Saturday:	234	(ridership average prior to the pandemic was 385)
Aztec:	219	(ridership average prior to the pandemic was 598)
Kirtland:	134	(ridership average prior to the pandemic was 337)
Bloomfield:	85	<i>(Bloomfield route had been cancelled prior to the pandemic)</i>
Dial A Ride	302	(ridership average prior to the pandemic was 401)

Total Ridership this Month: 5,026

(Total ridership monthly prior to the pandemic: 10,000+)

Total Ridership to Date January 2022 thru this Month 2022: 31,492

(Total ridership to dated prior to the pandemic was 73,396)

Title VI of the Civil Rights Act of 1964

Red Apple Transit is in compliance with the Department of Transportation Title VI of the Civil Rights Act of 1964. Every three years the Title VI plan is to be revised and updated. The City of Farmington Red Apple Transit (RAT) is committed to compliance with Title VI of the Civil Rights Act of 1964, 49 CFR and all related regulations and directives. Red Apple Transit assures that “No person in the United States shall on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance. Part of Title VI includes to develop a language assistance plan in such that the plan has been properly implemented in the City of Farmington’s Red Apple Transit program ensuring nondiscriminatory service, including full and fair participation in public transportation decision-making, and meaningful access to transit-related programs and activities by persons with limited English proficiency.

FOUR CORNER REGIONAL AIRPORT MONTHLY REPORT - JULY 2022 (Current Month Percentage & Y-T-D Percentage Change)			
	<i>Current Year</i> <i>7-2022</i>	<i>Percentage</i> <i>of Change</i>	<i>Previous Year</i> <i>7-2021</i>
Monthly Air Traffic Operations:	3,491	-28.07%	4,853
Y-T-D Traffic Operations:	24,903	-5.97%	26,485
Monthly Fuel Flowage (gals):	15,709	-31.43%	22,911
Y-T-D Fuel Flowage (gals):	208,572	18.54%	175,944
Monthly Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00
Y-T-D Car Rental Revenue:	\$8,750.00	0.00%	\$8,750.00

PERSONNEL DIVISION

Job Postings:

Reg/FT -35
 Temp/Seasonal -32
 Intra City -0
 Intra Department -4
 Intra Division- 3

NEW HIRE:

Reg/FT - 6
 Temp/Seasonal - 20

Terminations:

Reg/FT - 10
 Temp/Seasonal - 4

PAYROLL

PP#14

Printed Direct Deposits	99
Regular Checks	65
Emailed Direct Deposits	801
Total Checks printed	965**
Gross Pay	\$2,091,984.29
Net Pay	\$1,383,747.62
Regular Employees	731
Temporary Employees	286

PP#15

Printed Direct Deposits	122
Regular Checks	70
Emailed Direct Deposits	1,065
Total Checks printed	1,257 **
Gross Pay	\$2,256,984.21
Net Pay	\$1,524,904.08
Regular Employees	728
Temporary Employees	288

*** Note: This includes supplemental and garnishment/child support checks and clothing/tool allowance*

HR GENERAL

- Multiple promotional assessments
- Volunteer appreciation sessions
- Wellness Screenings
- Ongoing Collective Bargaining
- Cross Training for Payroll Position

**Application Services Division
High-Level Projects and Activities**

- Continued to implement Security Groups in the IBM I for the Production box.
- Worked on some Customer Service Billing Issues
- Provided various support on queries requested from Finance and Customer Care.
- Continued to implemented changes to the meter management program. Still waiting for them to send their final change request over.
- Completely rewrote the Farmington Electric Bill Calculator with the new rates that start July 1, 2022. The new calculator has been deployed.
- Completed the Asset Works upgrade from version 20.0.2 to 21.1.3 for both the test system and Production.
- Continued to work on the Meter Shop meter check in and out system.
- Working with Central Square to simplify the billing process and to allow the billing AMI, Turtles and Itron water meters together. Once the quote signed and returned, we are looking at a 60-day turnaround.
- Continued to work with Tyler Systems to start the Executime Upgrade on the test box. Planned deployment of August 17th.
- Wrote a query to provide grant information to ECivis from Central Square on a daily basis. We are waiting on Finance for guidance.
- Applied Patches for the Click2Gov system.
- Worked with Central Square to migrate the payment services in Click2Gov to Paya payment processing services.

Departmental Help Desk Ticket Counts:**745 tickets created****769 tickets closed****GIS Services Division
High-Level Projects and Activities**

- Continued to work on the GIS Index
- Completed the Animal Shelter 4th quarter data report
- Completed the upgrade of the Vueworks system.
- Completed a map for the Willet Ditch Grant Project
- Attend the EAM (Lucity) meetings for PRCA, Facilities, Warehouse, and Community Works. Shared 26 layers for the Park portion on the EAM. Other layers are going to be gathered and shared to Central Square.
- Updated the Council Districts and created related maps.
- Updated 23 Address Notifications

**Infrastructure Services Division
High-Level Activities and Projects**

- Downloaded and installed Microsoft patches on the FFD servers. Restarted servers for patches to take effect.
- Approved WSUS patches for the workstations and servers on the Farmington Fire Department and City of Farmington Networks
- Verified Tape Weekly backups at City Hall were successful.
- Logged into each Server on the COF Network and FFD Network and scheduled restarts in task scheduler for Updates to take effect.
- Created new WinPak Server and successfully imported Database and WinPak Software on the server. Verified with General Services that it is working.

- Installed/Upgraded WinPak User Interface on the Card Maker PC at Human Resources, General Services and Airport.
- Server Project- Setup two GIS VMHOSTs. Verified that the IDRAC Configuration was setup for alerts and remote access. Updated the Firmware and installed ESXI OS on the servers.
- Migrated Maintenance Connection Database over to the new server MOCAPPS10 with Vendor's Assistance. Verified that everything is working successfully on the website and for the end users.
- Set up Virtual Machines with Windows 10 PC for Net Extreme Migration to the Linux Net Extreme Server and installed Linux Net Extreme Appliance.
- Replaced the battery on the City Hall Data Center Generator and let the system run for 1 hour.
- Added backup Jobs for MOCAPPS10 and COFWINPAK3.
- Wi-Fi documentation and training with Evan how to add/configure the Wi-Fi___33 Access Points.
- Received a quote and order for three new servers, two new backup servers, and one new MOC VM host server.
- Set up Redundant network connections for the servers on the Far Left Rack at the City of Farmington data center.
- Continued testing on RSA Token on my Secondary Work PC.
- Assisted with setting up the WIFI Access Point setup at Animas Power Plant Admin Building.

Technical Services Division**High-Level Activities and Projects:**

- Police IT closed 276 trouble calls (24 callouts including 1 Officer Involved shooting) and 13 Work orders.
- They replaced seven smartphones (worn out/obsolete), deleted four smartphones, and added nine new smartphones
- Deleted four users and added nine new users to Active Directory and Google Workspace.
- Completed Monthly LInX audit.
- Completed modernizing the Mobile Command Post IT infrastructure.
- WatchGuard Project: Server stack is filling up, even after we made retention tweaks, IT is exploring the possibility of using cloud storage as our tier three. Five body worn cameras broken, no cameras returned from repair. There is a large backlog of one-piece Body-Worn cameras out for repair. Continued replacing USB drives in 4RE in car systems (80% complete).
- Real Time Crime Center (RTCC) project: Center is operational with access to approximately 1500 plus cameras available. Phase 3 ongoing.
- MDT alternative data communications: Ordered a Dell ruggedized laptop, if it works well, we will buy 80 more, PD is also trying to get a grant for the rest.
- Toured the new PD building and starting to plan the move.
- Discussions with Tyler/New world and SJCCA about moving forward with the Enterprise edition of LERMS.
- Testing continuing on the next LERMS upgrade.
- Terminated and punch down CAT6 cabling at Bluffview Maintenance building.
- Replaced laptop for Farmington Indian Center that had old 6550 system. The laptop would not work without a power source connected.
- Setup a new fiber line and installed network equipment between the Pinon Hills Pro Shop and Maintenance buildings.
- Deployed 2 new desktops, 2 new laptops.
- Replaced 4 old ExecuTime PC 780- 790's with newer PC's
- Started Migration of Hard Disk Drives (HDD) to Solid State Drives (SSD) for Library PC's.
- Cleaned up back of house of permissions and Active directory.
- Started testing for a new VLAN on the public PC. We are still in the testing phase.
- Continued to clean up the file shares on the Library systems.

Looking Back...

	This Month	This Month Last Year	Difference
Hours Open	151	96	57%
Library Visitors	8,660	6,876	26%
Circulation	24,080	20,027	20%
Computer Users	1,018	787	29%
WiFi Users	611	353	73%
Library Programs			
In-Person Programs	25	12	108%
In Person Program Attendance	2,127	656	224%
Virtual Programs	0	16	-100%
Virtual Program Views	0	10,278	-100%

SUMMER READING FINAL NUMBERS

- Number of patrons registered for Summer Reading: **2,117**
 - Down 9% from 2021, most likely due to introduction of new software
- Number of books logged: **2,5881**
 - Up 110% from 2021
- Percentage of registered patrons that completed the program by reading 5 books (Adults and Teens) or 15 books (Kids): **40%**
 - 2021 completion rate was 23%
 - Average number of books logged per participant: 12
- Number of badges earned: **8,229**
 - This a new feature of Beanstack
 - Average number of badges earned per reader: 4
 - Most popular Badge: “Library Guide”, completed 244 times
 - This badge asked patrons the name of the library staff member who helped them register for Summer Reading
 - Library staff member **Beth Troxell** was listed 121 times!

Administration

Farmington Clean & Beautiful

- Farmington Clean & Beautiful and recruited volunteers picked up trash during two games at the Connie Mack World Series. Ninety-one bags of trash/litter were collected. The trash pickup has become a tradition during the Connie Mack evening games; it helps reduce the amount of trash in the stands the grounds crew has to pick up at the end of the night.

Park Planning

- All Abilities public and special interest stakeholder meetings to review schematic development.
- Completed FAC project.
- Substantial completion of Pickleball Court. Punchlist generated.
- Continued work on Resilient Parks Access Grant. Preparation for NRPA site visit.
- Continued work on Brookhaven East
- Continued work on Nature Center project (Clean Water Act grant w/ San Juan Watershed Group as lead)
- Aqua Park RFP w/Purchasing
- CDBG FFY2024 City Council Presentation
- Review and evaluate CDBG Public Proposals.

PRCA Commission

- The PRCA Commission canceled the July meeting due to department workload and the Connie Mack World Series. They plan to meet for the regularly scheduled meeting in August.

Aquatics Division	YTD FY23	YTD FY22	JULY FY23	JULY FY22
<u>All Facilities</u>				
Water Safety Instructor Course	0	0	0	0
Lifeguard Certification	6	7	6	7
Swimming Lessons	229	120	229	120
<u>Farmington Aquatic Center</u>				
Public Swim Single Payment (FAC)	0	0	0	0
Pass Usage*	842*	464*	842*	464*
<u>Lions Pool</u>				
Aquacise (Lions)	617**	205	617**	205
Arthritis (Lions)	0**	52	0**	52**
<u>Bisti Bay Water Park</u>				
Bisti Bay Laps	0	0	37	0
Bisti Bay Public Swim*	12,738	12,962	12,738	12,962
Bisti Bay Parties (revenue)*	52 (\$16,530)	49 (\$13,855)	52 (\$16,530)	49 (\$13,855)

Note: The Farmington Aquatic Center reopened in March 2021 for lap swimming; we will open up for public swim on the weekends only after Sept. 5; there were 381 paid lap swimmers for the month of July. All public swimming is done at Bisti Bay Water Park.

Bisti Bay Water Park opened up for the summer 2022 season on May 28. To compensate for low staff, private parties are only booked four days a week at Bisti Bay Water Park.

Lions Pool reopened October 2021; there were 152 paid lap swimmers for the month of July.

*Pass usage numbers are lap swimming only at the Farmington Aquatic Center.

** Lion’s Pool exercise and Aquacise classes are combined due to the limited number of patrons and classes.

Bonnie Dallas Senior Center	YTD FY23	YTD FY22	JULY FY23	JULY FY22
Congregate Meals Served	4,441	2,594	4,441	2,594
Home Delivered Meals	1,481	2,164	1,481	2,164
Silver Fitness Center	739	892	739	892

Note: The Bonnie Dallas Senior Center continues to see increased attendance at congregated meals amid a slight decline in home delivered meals. The Silver Fitness Center is holding steady, but showing a slight decrease in daily attendance. The public is pleased and comforted by our continued covid mitigation efforts and surveys show few still have concerns about contracting the virus. In the month of July, BDSC continued to plan for the Fiesta del Sol on August 12, 2022. We will have a special lunch with a salsa bar and sangria, live music, dancing demonstrations (physical fitness), pinatas and a photo booth. A special thank you to the civic center team for their provision.

Civic Center/Lions Amphitheater	YTD FY23	YTD FY22	JULY FY23	JULY FY22
Civic Center Attendance	7,903	2,238	7,903	2,238
Lions Amphitheater Attendance (includes Sandstone/HMCT)	2,532	4,885	2,532	4,885
Civic Center Paid Events	50	11	50	11
Civic Center Free Events	28	30	28	30
Total Civic Center Events	78	30	78	30
Total Amphitheater Events	22	18	22	18
Total Scheduled Events	128	59	128	59
Total No Shows/Canceled	20	7	20	7

Note: The Civic Center continues to offer pristine meeting and banquet space to Farmington residents and beyond. In July The Civic Center and Four Corners Musical Theatre Company offered 16 performances of The Pirates of Penzance at Lions Amphitheatre as well as an outdoor Chevel Shepherd concert on the Civic Center Plaza for Freedom Days. Rehearsals began for Annie at the end of July. The Pirates of Penzance closed at the Lions Wilderness Amphitheatre on July 31, 2022.

Farmington Indian Center	YTD FY23	YTD FY22	JULY FY23	JULY FY22
Total Customers	3,406	3,322	3,406	3,322
Restaurant Customers	3,222	3,189	3,222	3,189

Note: FIC welcomed Fiscal Year (FY) 2023 by being fully funded, including a 3% increase from FY 2022. No special events were held in the month of July, the center did participate in the Connie Mack World Series parade as a marketing and team building event. The parade was eventful and it gave everyone involved an opportunity to interact with the community in a different setting. FIC will assist the Farmington Museum and Totah Festival Foundation with their Labor Day weekend event in the month of September.

Farmington Museum	YTD FY23	YTD FY22	JULY FY23	JULY FY22
Total Museum General Attendance	73,600*	25,600*	7,877*	2,254
Attendance by Facility:				
Farmington Museum			2,175	
E3 Children’s Museum & Science Center			4,792	
Riverside Nature Center			746	
Museum of Navajo Art & Culture			164	
Growers Market:			N/A	
Building Users			3	
Other Statistics for 2022:	Programs	Groups	Rentals	Tours/Hikes
Farmington Museum	0	0	4	0
E3 Children’s Museum & Science Center	22	0	0	
Riverside Nature Center	4	0	N/A	
Museum of Navajo Art & Culture	0	0	N/A	

Note: The Farmington Museum hosted five Summer Terrace Concert Series this month including: Kissmah Brass, Terry Richard, Fetz X-Tet, San Juan College Band, and Grant & Randy. E3 Children’s Museum was the sight of bringing back the Ice Cream Social over the 4th of July. It featured ice cream, ice cream eating contests, a dunk tank, hay rides, and a raffle. The Dallas Gallery continues to feature the “Built By Gas,” exhibit commemorating the 100th anniversary of the first commercial gas well in San Juan County. It also showcases “All Dressed Up,” an exhibit of hats and garments from the Farmington Museum collection. The Museum is also currently featuring an exhibit titled “Seldom Seen” featuring artwork drawn from the Museum’s own collections including artists like: Rod Hubble, James Joe, Arthur Begay, and Dwight Lawing just to name a few. The E3 Children’s Museum & Science Center continues to show the exhibit “Geography and Remote Sensing” designed by AmericaView, NASA, and National Geographic. This exhibit focuses on the Four Corners area and helps kids (and adults) understand their geography (such as where they come from and the land their ancestors lived on). The Riverside Nature Center continues to show an exhibit of botanical illustrations by O.M. Clark. (*note does not include Growers Market attendance).

Farmington Regional Animal Shelter	YTD FY23	YTD FY22	JULY FY23	JULY FY22
Intake Dog / Cat				
Owner Surrender	37/12	47/24	37/12	47/24
O/S Return	0/0	0/0	0/0	0/0
Stray	216/160	170/195	216/160	170/195
Seized	11/1	6/1	11/1	6/1
Public S/N	0/0	28/26	0/0	28/26
Total Public S/N	0	54	0	54

TOTAL	264/173	251/246	264/173	251/246
<u>Outcomes Dog / Cat</u>				
Adopt	154/187	142/134	154/187	142/134
Transfer	1/0	0/0	1/0	0/0
Return to Owner (RTO)	55/2	47/6	55/2	47/6
Euthanized	49/27	36/42	49/27	36/42
Died	0/7	3/4	0/7	3/4
TOTAL	233/248	216/219	233/248	216/219

Note: We were accepted into Bissell Pet Foundation's Empty the Shelter event which allowed us to reduce adoption fees for 3 weeks in July. This helped create some space for cats and the second wave of kitten season but we barely broke even on dogs. We are seeing the same thing as the national shelter data shows- intakes are outpacing outcomes (more coming in than going out), and dog euthanasia rate is increasing. While intake still is not as high as 2019, there is less movement of animals and our ability to transfer our animals is hampered by our partners being full as well. Length of stay has been increasing as well.

<u>Lake Farmington</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>JULY FY23</u>	<u>JULY FY22</u>
Access Fee	\$24,385 (\$24,385)	19,499 (\$19,499)	\$24,385 (\$24,385)	19,499 (\$19,499)
Season Pass	12 (\$600)	28 (\$1,400)	12 (\$600)	28 (\$1,400)
Camping Nights	259 (\$1,295)	328 (\$2,315)	259 (\$1,295)	328 (\$2,315)
Total Revenue	<u>\$26,280</u>	<u>\$23,214</u>	<u>\$26,280</u>	<u>\$23,214</u>
The Beach (Hourly avg)	0	0	N/A	N/A
The Beach (Peak hours 2-4pm total)	0	0	N/A	N/A
The Beach Private Parties (Revenue)	0	0	N/A	N/A

Note: The Beach area is open year-round. There is currently no cost to swim in this area other than the lake access fee.

Parks Maintenance: July is one of the busiest event months out of the year. The July 4th events took a lot of preparation and ran very smoothly. There was a baseball tournament, the Ice Cream Social, Chevel Shepard concert, Fireworks, NM professional soccer game and all the park shelter reservations. Less time for field preparation, game schedule changes due to televised coverage, together with an inch of rain on championship day made the Connie Mack World Series more challenging for grounds crews with this year. As usual, crews worked long and hard to make the field playable for the participants and Ricketts Park looking great for the spectators during the series.

Construction: All districts are pitching in to complete ongoing projects, the downtown plants have all been replanted and only lack the roundabouts from being graveled. The next projects on the list are the Boys and Girls Club, East Annex and the PRCA Administration building.

Graffiti: Graffiti has quiet and busy days both. For the most part graffiti has been power washing playgrounds and shelters in the void times.

Vector: Vector tech has been doing his routine inspections and applications at all city buildings. Wasp and hornets seem to be an issue as the heat and humidity rises. Thursdays are still his night for mosquito spraying. Vector will be retiring soon, and will be greatly missed as he has always filled the void for others in our department. Hopefully he can train his new replacement, before retiring.

Sports Fields: Ball field crews are trying to keep up with user demands. With the high humidity this year, all our sports fields are battling dollar sport, brown patch and summer patch fungus. All cultural practices and IPM are failing these diseases.

Golf Division

<u>Piñon Hills Golf Course</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>JULY FY23</u>	<u>JULY FY22</u>
Golf Rounds	0	4,130	0	4,130
Pro Shop Sales	\$962	\$21,781	\$962	\$21,781
On-Driving Range Sales	\$0	\$3,034	\$0	\$3,034
Golf Revenue	\$962	\$138,779	\$0	\$138,779
Total Facility Gross Revenue	\$962	\$163,594	\$962	\$163,594

<u>Civitan Golf Course</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>JULY FY23</u>	<u>JULY FY22</u>
Total Rounds	2,429 (+31%)	1,861	2,429	1,861
Golf Rounds	2,415 (+45%)	1,666	2,415	1,666
Disc Golf Rounds	3 (-98%)	159	3	159
Footgolf Rounds	11 (-69%)	36	11	36
Pro Shop Sales	\$4,461 (+527%)	\$711	\$4,461	\$711
Total Facility Gross Revenue	\$23,410 (+70%)	\$13,476	\$23,410	\$13,476

Note: Civitan continues to outperform FY21 numbers - with junior golf programs in full swing, traffic has been as good as ever. Disc Golf slowed significantly in July compared to last year due to the local club not having 2 tournaments this year. At Pinon Hills, most of the on-course construction has been completed - with the exception of the cart paths. Supply chain, labor, equipment, and weather issues have all slowed that portion of the project unfortunately. However, they are making great progress this month. The irrigation system and bunkers are complete, and clubhouse renovations are in full swing.

Recreation Center	YTD FY23	YTD FY22	JUNE FY23	JUNE FY22
Racquetball Courts	73	69	73	69
Gym:				
• Open	63	0	63	0
• Programs	423	123	423	123
Customer Contacts (counter)	859	836	859	836
Special Events / Athletics				
• Summer Recreation Program Registrations	757	15	757	15
• Youth Tennis Camps	444	-	444	-
• Adult Tennis Classes	52	-	52	-
• Summer Front Porch Party & Carnival	172	-	172	-
• RC Facebook page contacts				
○ People reached	200	3,780	200	3,780
○ Post engagements	10	200	10	200
○ Followers	2862	-	7 new	-

Note: The Farmington Recreation Center had a very busy July with the Summer Recreation Programs and the Front Porch Party & Carnival. In addition, the on-line sale of Connie Mack World Series tickets continued in July and then the Recreation Center opened its' "box Office" for the selling, printing, and picking up of CMWS tickets. The Recreation Center closed to the public July 21-30 during the CMWS and the staff worked at the Ticket booth and gates selling and scanning tickets. During the Series, the Recreation Center houses the umpires' room and also serves as a place of protection for people to go in case of a storm or emergency during the Series.

Sycamore Park Community Center	YTD FY23	YTD FY22	JULY FY23	JULY FY22
Adult Activities	768	246	768	246
Kids Activities	1,123	118	1,123	118
Facility Rentals	57	31	57	31
Visiting Patrons	4,653	2,154	4,653	2,154
Virtual Recreation on SPCC Facebook page				
• People Reached	25,698	11,341	25,698	11,341
• Post Engagements	1,534	569	1,534	569

Note: Sycamore Park Community Center had a successful summer. We were challenged with providing summer programs and field trips with half of our normal staff. We succeeded with the help of wonderful summer work study students. Adults activities continue to grow; as well as our daily rentals. We have more inquiries for meeting spaces that we sometimes have to decline due to lack of availability of time slots and room availability. Rentals continue to come in daily, we are booked through September and already booking for 2023. We closed out July with limited hours at Sycamore Park Community Center, closing early so that SPCC staff could go assist at the Connie Mack World Series with tickets/gates and Fan Experience. Staff will be gearing up for our new Special Event that will be held in September. We look forward to offering this new event. We will also be preparing for after school activities and hopefully have new staff members joining the team.

Statistics for the month:

There were **6,446** calls for service during the month of July 2022 and **20** reports submitted via Coplogic for a total of **6,466**. There has been a total of **42,518** calls for service and **139** Coplogic submissions from January 1 through July 31, 2022.

Total Fees collected by Records in 2022 \$19,684.38	\$ 8,400.00 cash/checks
	\$ 933.00 credit cards
	\$ 2,473.25 Stripe Acct
	\$ 7,880.13 Evidence

Evidence, Discovery & NCIC:

Evidence technicians processed **559** pieces of evidence/property
Total number of items in evidence is currently at **24,427**.

154 Evidence Discovery Requests (reports/DVD/crime photos)

208 Warrants issued, **254** served or cancelled, **4,642** Total Active Warrants

Records:

435 Total Inspections of Public Records Requests

116 accidents processed:

0 fatal, **26** with injury, **71** property damage, and **19** on or involving private property.

Of the 135 crashes, 4 involved city vehicles, and 18 were hit and run

(3 of the 116 are alcohol-related)

341 Adult arrests (**50** were DWI arrests) (**3** Juvenile arrests)

698 Traffic Citations (+2 Handwritten)

309 Warnings

10 Parking Tickets (handwritten)

98 Non-Traffic Municipal Citations (+3 Handwritten)

642 Offense Reports and **331** supplements, **342** adult & juvenile arrest segments **Merged**

23 Citizen Reports filed On-Line, **4** rejected, **0** Vacation Watch, **0** Supplements

Code Compliance addressed **1,482** violations in the month of May 2022. This is an increase of **174** violations from the **1,308** violations generated in May 2021.

Major Events and Accomplishments:

The Farmington Police Department is focusing our crime fighting efforts on gun violence and traffic complaints.

July 2022

22-35527; Aggravated Battery (Great bodily Harm)

Officers responded to Farmington Lake for a drowning. Upon arrival, they made contact with witnesses. They saw a male on top of another male, striking him with a closed fist multiple times and then kicking him. Suspect then dragged victim into the water, dunking his lifeless body into the lake. After intervening, Suspect attempted to flee the scene, but was stopped by witnesses. Medics arrived on scene and transported victim to the ER, where he later recovered. Suspect was booked on the charges of Agg Battery (Great bodily Harm).

22-38157; Probation Violation/Warrants

Suspect has a protection order against him from victim. He showed up at the property in a blue GMC SUV with black rims, all-terrain tires, tinted windows, no model decal on the grill, 2004 to 2017 model. Suspect left before officers arrived. Vehicle was located near Main and Apache and had a tinted plate cover covering a US support troops plate. The vehicle was stopped by FPD, a felony stop was attempted, and the vehicle fled. County attempted to stop the vehicle, but it was driving too fast. Suspect currently has 17 for DWI, known to be 10-48 handgun.

22-38792; Shooting; Cedar Ridge Apt's

Officers were dispatched to a call for three shots fired. With the assistance of NMSP and SJCSO, residents were contacted. All subjects contacted were intoxicated. 2 suspects got into physical altercation and then shots were fired. Detectives were called out and processed the scene.

2022-39314 – Burglary

Officers were dispatched to an alarm at the 7 to 11 at 305 N. Auburn. Officers quickly set up a perimeter and located the suspects. An adult suspect was arrested, and the juvenile suspect was released to parents. The suspects still had stolen property on their persons upon interviewing them.

22-39807 – Aggravated Battery HH Member (Deadly Weapon)

Officers were dispatched to 904 Hollywood Street Apartment A in reference to two brothers fighting. Upon arrival, it was discovered the two subjects were fighting over one being intoxicated and refusing to leave. The subjects began to wrestle with each other outside. During a lull in the fight, suspect armed himself with a Dewalt Hammer, striking victim in the head twice. Victim was transported to the hospital. Suspect fled the area before the officer's arrival. Suspect later returned to the residence causing a ruckus outside. Officers responded but were unable to affect an arrest at that moment. A warrant was drafted, issued, and served on suspect, who was located at the sobering center, without the assistance of the medical staff.

2022-40937 Aggravated Assault X4

Suspect approached four strangers at the Indian Center and swung a long metal blade at all of them without provocation. He was arrested on four counts of Agg Assault with a Deadly Weapon. Suspect has numerous priors of Agg Assault, Agg Batt and other violent charges. He is a convicted felon.

2022-41220 Agg. Assault Deadly Weapon

Officers were dispatched to East Comanche in regard to an armed subject. Reporting party/victim advised that her son was at her apartment, was armed with a knife, and was threatening her. Victim also had an active RO against suspect/son for a similar incident that had happened in the past. Suspect was located at Apache and Court and was subsequently taken into custody without incident. The knife he used was located inside the apartment.

2022-41221 Aggravated Battery

Officers were dispatched to Northgate Village Apartments in reference to a domestic dispute. Brother and sister were in a verbal fight. Wife later had a baseball bat and hit her brother. Multiple witnesses were interviewed, and sister was later arrested.

2022-41310; Farmington H.S.; Trespassing

Officers were dispatched to the area of Dustin and 30th. in reference to a 911 call. Upon arrival Officers located 5 juveniles in the grass of the Village Apartments. One juvenile female had two lacerations on the bottom of her chin and complained of leg pain in both legs. It was soon discovered the 5 juveniles snuck out from North Monterey Ave. and walked to Farmington High School. While there, female climbed into the roof of one of the buildings and fell off. The juveniles stated they attempted to walk back home but she had to stop due to her legs hurting. Medics arrived on scene and transported her to San Juan Regional Medical Center for further treatment. The other 4 juveniles were released to their mother.

2022-42255 Aggravated Battery on a Household Member with a Deadly Weapon

Suspect got into a verbal argument with his girlfriend, at their residence. Suspect began stabbing himself in the chest with a knife. His two children were in the room and became upset. Girlfriend tried to stop him from stabbing himself and he lunged at her and cut the top of her right hand. The RN attending to girlfriend at the ER said the laceration was one to two inches long and cut down into her muscle tissue. Suspect left the scene and was apprehended by later. Suspect was treated at the hospital for his superficial wounds and would not provide a statement. CYFD was notified. A forensic interview for his 8 y/o daughter (witness) may be conducted at a later time.

CALLS FOR SERVICE

Farmington Police Officers responded to a total of 6,446 calls for service during the month of July 2022. There were also 20 reports submitted through Coplogic for a total of 6,466. There have been a total of 42,518 calls for service and 139 Coplogic submissions from January 1 through July 31, 2022.

The following reflects calls for service followed by Coplogic reports by type and total for July 2022:

Incident Type	Total
Traffic Stop	846
Close Patrol	709
Animal Complaint/Investigation	572
Welfare Check	291
Speak to Officer	274
Fight - Domestic Violence	256
Suspicious Person/Vehicle	229
Vehicle Complaint	217
Unwanted Subject	211
911 Investigation	200
Accident - No Injuries	176
Warrant Service	139
Shoplifting	134
Alarm - Burglary	119
Civil Problem	111
Assist - Police	100
Message	93
Down Subject	90
Disturbance	87
Fight - Non Domestic	87
Pedestrian	87
Busy	85
Harassment	80
Follow Up Investigation	74
Battery	71
Civil Standby	62
Suicide Investigation	56
Criminal Damage to Property	54
Fireworks Complaint	53
Information	52
Motorist Assist	42
Larceny	42

Incident Type	Total
Loud Music/Noise Complaint	40
Fraud / Forgery	39
Accident - W/Injuries	33
Narcotics	32
Assist - EMS	30
Trespassing	30
Flag Down	30
Arrest Other	25
Lost/Found Property	25
Juvenile Complaint	25
Attempt to Contact/Locate	25
Missing/Runaway	23
Breaking and Entering-Res	21
Stolen Vehicle	21
Abandoned Vehicle	21
Parking Violation	19
Armed Subject	18
Liquor Violation	17
Road Hazard	16
Shots Heard	15
Special Detail	14
Traffic Complaint	13
Unattended Death	12
Return Vehicle to Owner	11
Assist - Fire	10
Open Premise	10
Recovered Stolen Auto	10
Alarm - Hold Up	10
Assault/Sexual Assault	10
Abuse/Neglect - Person	9
Breaking and Entering-Comm	9
Ordinance Violation	9

Incident Type	Total
Overdose/Poisoning	9
Sex Offense	8
Illegal Dumping	7
DV Release Notification	7
Burglary-Auto	6
Indecent Exposure	5
Breaking and Entering-Auto	5
Returned Missing/Runaway	5
Burglary-Residential	5
Stab/Gunshot/Penetrating Trauma	4
Game and Fish	4
Prowler	4
Probation/Parole Violation	3
Recovered Property	3
Robbery - Strong Armed	3
NCIC Check	3
Bomb Threat	3
Mental/Behavioral Issues	2
Burglary-Commercial	2
DW/DUI	2
Shooting	2

Incident Type	Total
Robbery - Armed	2
Shots Fired	2
Assault on Officer	2
Located Person	2
Embezzlement	2
Livestock	1
Stabbing	1
Utilities	1
Child Abuse	1
Leak Outside - Natural Gas	1
Alert 1 -Airport Minor Emergency	1
Kidnapping/Abduction	1
Towed Vehicle - Private Property	1
Psychiatric/Suicide Attempts	1
Prisoner Transport	1
Repossession	1
Fire - Car	1
Leak Inside - Natural Gas	1
Grand Total	6,446

COPLOGIC

Incident Type	Total
Criminal Damage to Property	8
Larceny	4
Fraud / Forgery	4
Shoplifting	2
Harassment	1
Animal Complaint/Investigation	1
Grand Total	20

The data contained in this report was collected from the Farmington Police Department's Record Management System. Although the data has been produced and processed from sources believed to be reliable, no assurances are made regarding accuracy or completeness and should be utilized only as general information. Prepared August 3, 2022

