

CITY OF FARMINGTON



Program Year 2021

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**ADOPTED BY RESOLUTION NO. 2022-1878
ON TUESDAY, DECEMBER 13, 2022**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

As an Entitlement Community under the U.S. Department of Housing and Urban Development's federal Community Development Block Grant Program, the City of Farmington receives funding toward meeting HUD's specific objectives of providing decent housing, providing a suitable living environment, and expanding economic opportunities. The City prepares and submits the Consolidated Annual Performance and Evaluation Report summarizing the previous program year's accomplishments and illustrates how effectively the City is using its CDBG funding.

The 2021 program year (PY) is from October 1, 2021 through September 30, 2022. During PY 2021 the City of Farmington continued to work towards accomplishing the goals outlined in the 2019-2023 Consolidated Plan.

During PY 2021, the City of Farmington expended a total of \$480,747.13 in HUD funds for CDBG projects. An additional \$116,447.29 was expended for CDBG-CV projects funded in 2020 as part of the CARES Act. To date, PY 2021 expended funds have collectively benefitted approximately 5,484 citizens of Farmington.

The City has an unexpended balance of \$308,502.47, the majority of which is allocated to complete the Brookhaven Park project. Brookhaven Park upgrades include parking and sidewalk connectivity and accessibility (ADA) improvements along with park and playground improvements at 805 W Apache St in Farmington. There was a significant delay in getting the park surveyed which set back the timeline for the park's final design and master plan. The City received the final plans in August of 2022, then went through a RFP to acquire the playground equipment. There are significant delays in receiving the equipment due to material and labor shortages, the estimated receive date for the equipment is April of 2023. This project is being carried forward through the 2022 program year.

Objectives of the Lion's Pool project includes re-plastering the pool replacement of tile to meet New Mexico Environmental Department health standards at the Lion's Pool facility located at 405 N. Wall Ave in Farmington. This project was funded from the 2020 program year and carried through the next year due to material delays experienced through the pandemic. The Lion's Pool rehabilitation project was completed in February 2022.

Funds in the amount of \$12,086.23 were expended in PY 2021 for specialized equipment for staff to use in the operation of the Alternative Response Unit vehicles. Both units were received in August of 2022; one unit was deployed shortly after, the second is currently being outfitted for service.

Funds in the amount of \$162,095.09 were expended on the MRA ADA Sidewalk Improvements that was completed in PY2020.

The 2021 Annual Action Plan set aside \$54,000 as contingency for the program year. These funds were not able to be expended as the timeline for such had expired.

The City of Farmington expended \$61,242.60 of its total PY 2021 entitlement allocation on public service agencies in Farmington completing CDBG eligible activities. Public service agencies funded through 2021 CDBG include Sexual Assault Services of Northwestern New Mexico, San Juan County Partnership, Childhaven, and Navajo United Methodist Center. Additionally in PY 2021, San Juan County Partnership and ECHO expended funds that they received in 2020 from CDBG-CV (CARES-ACT) funding. Most of the public service agencies had shifted their services and operations in the prior year due to the COVID-19 pandemic, however many were back to standard operations during PY 2021 with a few exceptions. All public service agencies were able to serve clients this year and execute the scope of work outlined within their Agreement with the City of Farmington. Additionally, all public service agencies expended the full amount funded to them by the end of the program year with the exception of ECHO who will carry forward into PY 2022.

Other activities accomplished include updates to the City's CDBG webpage. Staff has provided information and resources regarding affordable housing, fair housing, and home ownership. Contact information is also available.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	PY 2021 Allocation Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Facilities: Community and Youth Centers	Non-Homeless Special Needs	\$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5222	4135	79.18%	N/A	N/A	N/A
Infrastructure: Water and Streets	Non-Homeless Special Needs Non-Housing Community Development	\$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	588	1802	306.46%	N/A	N/A	N/A
Public Facilities	Homeless Non-Homeless Special Needs	CDBG: \$311254.24	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	295	907	307.46%	295	0	0.00%

Public Services	Homeless Non-Homeless Special Needs	CDBG: \$61242.6	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	159	206	129.56%	15	5	33.33%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$61242.6	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	395	398	100.76%	100	138	138.00%
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$61242.6	Tenant-based rental assistance / Rapid Rehousing	Persons Assisted	219	113	51.60%	19	30	157.89%
Public Services	Homeless Non-Homeless Special Needs	\$0	Homeless Person Overnight Shelter	Persons Assisted	694	437	62.97%	N/A	N/A	N/A
Public Services	Homeless Non-Homeless Special Needs	CDBG: \$61242.6	Homelessness Prevention	Persons Assisted	645	423	65.58%	389	300	77.12%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Farmington has identified five high priority needs outlined in the 2019-2023 Consolidated Plan: 1) Homelessness, 2) Special Needs Population, 3) Community Facilities, 4) Infrastructure, and 5) Low-to-Moderate Income Households. All of the PY 2021 activities tie to one of HUD's specific performance objectives of providing decent housing, providing a suitable living environment, and expanding economic opportunities. Activities funded and carried out in PY 2021 by the City of Farmington address these priority needs. The Brookhaven Park and Lion's Pool projects address the special needs population, community facilities, and

infrastructure priority needs. Services offered by public service agencies include a domestic violence shelter, sexual assault counseling, child abuse shelter and education, and emergency rental assistance. Collectively, these agencies address several of the priority needs including homelessness, special needs, community facilities, and low-to-moderate income households. The largest gap in goal to actual persons assisted was for the Brookhaven Park upgrades. This is due to the project not being completed in PY 2021. Work is scheduled during PY 2022, in which all accomplishments will be reported in the PY 2022 CAPER.

Sixty days prior to the end of the program year, the City was within HUD's 1.5 timeliness regulatory standard. Additionally, the City was within the public service and planning & administration caps as regulated by HUD. A maximum of 15% of funds were allocated to public service agencies and a maximum of 20% of funds were allocated for planning and administration activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2,001
Black or African American	36
Asian	82
American Indian or American Native	2,076
Native Hawaiian or Other Pacific Islander	3
Total	4,198
Hispanic	158
Not Hispanic	4,512

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note that the numbers in this section correspond to individual beneficiaries. The racial and ethnic composition of persons assisted is based on subrecipients' activities. Project managers keep track of the number and racial/ethnic background of beneficiaries in their CDBG-funded activities. Subrecipients submit this information to the CDBG administrator in their quarterly reports. Subrecipients serve clients on a first come/first served basis. Clients are notified of the services available through referrals by medical professionals and emergency services personnel.

There were additional multi-racial persons/families assisted, however the CAPER does not provide a field for "other" or "multi-racial". A total of 39 multi-racial persons were reported as benefits of PY 2021 funding. Of the 39 multi-racial persons, five of which were Hispanic.

Activities funded in PY 2021 benefited a minimum of 43 disabled persons and 193 female-headed households. Disabled and female-headed household participation in each funded activity was reported as follows:

- Sexual Assault Services of NWNM: 10 disabled persons, 10 female headed households
- San Juan County Partnership: 7 female headed households.
- Childhaven: 19 disabled persons, 134 female headed households.
- Navajo United Methodist Center: 13 disabled persons, 11 female headed households.
- ECHO: 1 disabled person, 31 female headed households.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$789,249.60	\$480,747.13

Table 3 - Resources Made Available

Narrative

Resources made available for CDBG include funds allocated for Brookhaven Park upgrades, Lion's Pool rehabilitation, planning and administration, Childhaven, San Juan County Partnership, Sexual Assault Services of Northwest New Mexico, and Navajo United Methodist Center.

The "Other" category includes CDBG-CV funds that were awarded in 2020 and were expended during the 2021 program year. These activities include the Alternative Response Unit (ARU) acquisition, San Juan County Partnership, and ECHO.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Farmington's Metropolitan Development Area		0	
Low Mod Targeted Neighborhood	65	73	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG funds were used within the boundaries of the City of Farmington.

Public Service projects were clientele-based, as opposed to location-based.

Even though Capital projects were both clientele and location-based, the City prioritized activities in low and moderate income areas, allocating 100% of Capital funds toward such areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

While there is no specific requirement for leveraging CDBG grant funds, the City has found that subrecipients typically leverage other grant funds and private funds through their organizations. The 2021 Annual Action Plan did not require matching funds.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	19	69
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	19	69

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

While there are sufficient numbers of households with unmet housing needs, the City did not utilize 2021 CDBG funds for rehabilitation or a new housing project. The annual CDBG funding is not enough to support such projects without further contributions. During PY 2021, the City leveraged its subrecipients to assist with affordable housing initiatives. For example, the Economic Council Helping Others, Inc. (ECHO) and San Juan County Partnership subrecipients provide emergency rental assistance to low- and moderate-income families. They address affordable housing and critical housing needs by providing rapid rehousing services for homeless persons, as well as preventing homelessness for people struggling to meet financial

obligations. Eligible beneficiaries in the City of Farmington earned less than 80% Median Family Income. Households with and without children were assisted with the first month's rent, security deposits, and utility deposits. These households remain in permanent supportive housing in the City.

Discuss how these outcomes will impact future annual action plans.

The City will continue to look upon past performance in consideration of developing goals for future annual action plans. Strategies will be developed to aid in preventing some of the same obstacles encountered in the previous program year. Specifically, the budgeting process will need to consider increased costs of materials and the availability of qualified contractors or other service professionals. Staffing and pandemic restrictions will need to be re-examined as we approach the the next annual action plan to assess whether or not these issues persist.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-income	5
Low-income	43
Moderate-income	21
Total	69

Table 7 – Number of Households Served

Narrative Information

The collection and documentation of income data is a requirement outlined in the City of Farmington Agreement for all subrecipients who receive CDBG funding though the City.

The City of Farmington is in year eleven of a fifteen-year contract with a developer that used CDBG funds to produce new affordable housing. In 2011, seven affordable units were created with requirements that the rental rates would not exceed 30% of the household's income for a minimum of fifteen years. Staff works with the developer to verify income and other documentation is collected during monitoring reviews.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The majority of the social service agencies in the community reach out to homeless persons and provide individual assessments. San Juan County Partnership, Childhaven, and Navajo United Methodist Center conduct individual need assessments during the intake process and work collaboratively with other agencies to try to fulfill them. City staff work and communicate with these agencies throughout the year to discuss homeless needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 2021, City of Farmington CDBG funding supported four public service projects that provided assistance to reduce and end homelessness. Working through these agencies the City of Farmington has been able to assess individual needs. Several public service agencies work together to address these needs by sharing resources. ECHO, San Juan County Partnership, and Family Crisis Center were funded through CDBG-CV (expended in PY 2021) with the remainder funded through PY 2021 CDBG:

- Economic Council Assisting the Homeless, Inc. (ECHO) provided emergency rental assistance and eviction prevention for people at risk of homelessness.
- Family Crisis Center provided shelter to individuals and families who were displaced due to domestic violence circumstances. Staff also offered case management, training for finding employment, and various life skills classes. The Family Crisis Center provides shelter to those who would otherwise not have shelter and may end up homeless.
- San Juan County Partnership provided emergency rental assistance with rapid rehousing and eviction prevention for people at risk of homelessness. In addition, SJCP assisted the families by connecting them to federal and state resources.
- Navajo United Methodist Center (NUMC) New Beginnings Program provided shelter to individuals and families who were displaced due to domestic violence circumstances. Staff also offered case management, training for finding employment, and various life skills classes.
- Childhaven provided shelter, food, and support to abused children.
- The Alternative Response Unit that has been deployed since August 26, 2022 has transported over 338 homeless and special needs persons to seek medical and/or shelter.

Additionally, through its general funds and not specifically using CDBG funding, the City of Farmington supported People Assisting the Homeless (PATH). PATH provided emergency shelter services such as temporary shelter, food, and clothing for the homeless. They also provided counseling and basic life skill classes regarding parenting, budget management, employment, health, and social skills. PATH addressed chronic homelessness by providing transitional housing, treatment, and training to homeless individuals to re-enter the traditional housing market.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Navajo United Methodist Center and Family Crisis Center programs prevented domestic violence survivors from being homeless with transitional housing for up to 12 months, while supporting savings and employment skills needed for independence. Seven households have been supported with PY 2021 funding.

San Juan County Partnership provides its Housing Assistance Program (HA) that is partially funded through CDBG funds. The HA program provides intake assessment, case management, housing search and placement, as well as outreach and referral. Funds help families who are at high risk of homelessness remain housed while providing resources to enrich their lives. The goal of the HA program is to increase family household income and connect individuals and families to local, state, and federal resources. Five families were supported with PY 2021 funds.

Childhaven provides continued shelter and support for children, several of which have been put into a correctional institution. In PY 2021, Childhaven provided emergency shelter case management services to 21 children for over 1,190 nights of care.

ECHO provided emergency rental assistance and eviction prevention for people at risk of homelessness. 12 households were supported with PY 2021 funds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

People Assisting the Homeless provided emergency shelter services such as temporary shelter, food, and clothing for the homeless. PATH addressed chronic homelessness by providing transitional housing, treatment, and training to homeless individuals to re-enter the traditional housing market.

Navajo United Methodist Center provides education, training, and support to their clients so that at the end of the one-year program they are ready to live independently.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing assistance in San Juan County exists in the form of Section 8 vouchers issued by the San Juan County Public Housing Authority (SJCPHA). In Farmington, the SJCPHA reports that 190 Housing Choice Vouchers were issued in 2021 and another 178 were issued in 2022 as of July, 2022.

The City of Farmington does not have public housing available. With the variety of needs identified, a public housing project is not viable at this time. According to the HUD USER Low-Income Housing Tax Credit (LIHTC) database, there are seven (7) low-income apartment complexes within Farmington with a combined 331 low-income units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

While public housing does not exist in Farmington, the City has developed a page on its website that is dedicated to homeownership information, resources, and programs intended on educating the general public. Contact information for staff is provided.

Actions taken to provide assistance to troubled PHAs

City staff has reached out to the San Juan County Public Housing Authority on several occasions during PY 2021 to discuss how Housing Choice Vouchers help close the gap on cost burdened renters in Farmington. Since this partnership, the SJCPHA has re-organized their files so that they are able to determine how many of the vouchers are used in Farmington, where before it only showed this information for San Juan County as a whole.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Farmington continues to identify and address barriers to affordable housing in order to increase the availability of affordable housing units. The 2021 Action Plan addressed barriers to affordable housing by leveraging several public service agencies that offer housing assistance. These programs received CDBG funds to bring down housing costs for households that were previously cost burdened (paying over 30% of the household's income on housing expenses).

The City has adopted changes to the Unified Development Code. The code now includes allowing rental apartments on single-family lots to have separate utility meters. Additionally, the City is currently reviewing zoning regulations to provide incentives for affordable housing.

The City has developed a Housing Snapshot during the summer of 2022 that analyzes existing conditions. The City plans to use this information to make well-informed decisions in the creation of future annual action plans and consolidated plans to remove and/or ameliorate the negative effects of public policies that serve as barriers to affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

There is an underserved need across most categories, including the homeless, special needs populations, and low-income residents. A major obstacle to meeting these needs is the lack of funding required to provide solutions. The 2021 Action Plan strategically placed an emphasis on projects that had the most impact for high needs populations. This means that an emphasis was placed on projects that utilize a high degree of coordination with other agencies that meet the highest-rated needs, and that had a measureable impact on the persons served.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

There are no Action Plan projects related to lead-based paint and the City does not intend to fund renovations. However, the San Juan County Partnership, a subrecipient, provides emergency rental assistance to families within the City. As part of their program, they have taken the lead-based paint visual inspection training and apply testing on apartment rentals for their clientele, including CDBG-funded beneficiaries.

The City updated its CDBG contract template to include the Section 3 clause in all applicable solicitations and contracts over \$100,000. Section 3 requirements apply to new construction and rehabilitation activities, including demolition and lead-based paint abatement.

All CDBG subrecipients are required to take a lead based paint visual assessment training and conduct a visual assessment of their facilities at the beginning of the start of the program year.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The 2021 Action Plan reduced the number of poverty-level families through the implementation of funding for the Public Services projects. These projects have provided support for households by assisting them to self-sufficiency, allowed families to access new opportunities, and provided the support and education needed to ameliorate their economic situation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The planning and administration of CDBG funds have allowed the City to monitor and guide the implementation of goals. This guidance has ensured that the City meets its obligations as outlined by HUD.

The City of Farmington's Mayor and City Council serves as the legislative, policy-making and administrative body governing the City. The Mayor and City Council performs legislative and quasi-judicial functions, which include adopting ordinances and resolutions for the safety, health, and well-being of the community.

The Mayor and City Council appoints a City Manager to carry out the policy directions of the City Council and to supervise and coordinate the work of department staff. With the exception of the City Attorney and the City Clerk, the City Manager has line authority over all City departments. The Community Works Department, which administers the CDBG program, is one of these departments.

Actions to continue developing institutional structure included:

- Providing data and updates through the appropriate channels to Mayor and City Council to ensure that they were well informed of the CDBG Program and could make decisions accordingly.
- Implementing the 2019-2023 Consolidated Plan and the 2021 Annual Action Plan for the CDBG program.
- Continue engaging with former subrecipients for long-term monitoring accountability.
- Provide education and technical training and assistance to subrecipients on the CDBG process.
- Provide education and technical training and other assistance to the City of Farmington purchasing department on CDBG procurement best practices.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination among all service providers is essential in improving the conditions and addressing service gaps for the City's citizens. Actions to enhance coordination between public and private housing and social service agencies included:

- Awarding CDBG funds to eligible projects for housing and social services (e.g. homelessness prevention, transitional housing, and rental assistance).
- Encouraging agencies to work together to apply for CDBG funds to leverage resources to the fullest extent.
- Discussing the potential of CDBG funds in housing and social service programs with agencies interested in participating in the program.
- Facilitating the communication between housing assistance subrecipients and social service agencies for data sharing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The 2020 Analysis of Impediments to Fair Housing Choice list the City of Farmington's impediments and recommended actions. The City is currently working on the recommended actions for fair housing.

Private Sector Impediments:

- Inadequate fair housing education and awareness in the community - The City adopted a resolution to declare April as Fair Housing Month. Staff will continue to provide educational outreach activities to affirmatively further fair housing at the Annual San Juan County Home Builder Expo. Posters were displayed for the public at City Hall and the Community Works Department.

Public Sector Impediments:

- Impediment 1: NIMBYISM ("Not in My Backyard") attitudes regarding locations of new multi-family and affordable housing projects - The City's 2040 Comprehensive Plan includes the recommendation of developing and adopting a housing policy incorporating inclusionary guidelines for residential development projects.
- Impediment 2: Lack of affordable housing for low and moderate-income minority households - The City's 2040 Comprehensive Plan includes a recommendation of continuing the development of strategies for infill and redevelopment activities, such as flexibility in development regulations, exemption of development fees, and allocation of grants, particularly for affordable housing.
- Impediment 3: Segregation of Hispanics in Census Tract 1: As part of the overall assessment of land parcels in the City, staff will continue to monitor these census tracts.

Staff will continue to review planning petitions that are requesting zone changes and special use permits to residential areas within the City.

- Impediment 4: Segregation of American Indians in Census Tracts 4.02, 5.03, and 6.07: As part of the overall assessment of land parcels in the City, staff will continue to monitor these census tracts. Staff will continue to review planning petitions that are requesting zone changes and special use permits to residential areas within the City.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Farmington follows HUD's standards in monitoring activities carried out in each annual action plan.

The City of Farmington monitors the CDBG program and projects by the following:

- City staff works with the management and caseworkers of subrecipient agencies to ensure that all key personnel understand their contract's scope of services, pertinent Federal Regulations, and accomplishment reporting. Training occurs after contracts are signed in order to provide important information and answer any questions subrecipients may have regarding the CDBG program.
- The City of Farmington revised procurement procedures in 2020 to focus on women and minority owned businesses.
- Public notices are published in Spanish to reach out to our Hispanic population.
- On-site Monitoring and Information Monitoring: Staff has developed a multi-page monitoring worksheet based on the Guide for Review of Subrecipient/Community-Based Development Organization Management Exhibit provided by HUD. This worksheet includes a wide variety of review questions and a regulation compliance checklist. The partner agency is provided a copy of the worksheet and an appointment is made for an on-site visit. During that visit, case files are reviewed, the worksheet is filled out, and any findings or concerns are noted. A copy of the final worksheet is provided to the partner agency for their review. Any findings or concerns will be corrected and documentation of the correction/revision are kept in the project file. On-site monitoring takes place a minimum of once a year. In addition to the on-site monitoring informal monitoring such as phone calls and emails are also made to follow-up on specific issues and to maintain consistent communication with subrecipients.
- Invoice Monitoring: All partner agencies are required to submit documented invoices for CDBG payments. The documentation must include justification of paid expenses and required accomplishments. City staff reviews the invoices to ensure that they are both eligible and reasonable costs. This is the most frequent type of monitoring which occurs monthly and quarterly.
- Timeliness Monitoring: City staff monitors project expenditures to ensure that funds are being drawn down in a timely manner and to ensure contract compliance. This monitoring is carried out quarterly at a minimum through the program year.
- Accomplishment Reporting for goals and objectives: All contracts for CDBG projects include in the scope of services, a requirement to provide quarterly and an end of the year accomplishment reports. These include all data required to report accomplishments in HUD's IDIS web page. Quarterly reports are due 5 days after the end of each federal

quarter and annual reports are due 10 days after the end of the fiscal year.

- Long-Term Monitoring for Capital Projects: The City of Farmington has developed some CDBG projects that have long-term compliance requirements such as the development of affordable housing, the operation of facilities, and liens on properties that are forgivable over time. The long-term monitoring happens once a year in the fall. For instance, the affordable rental housing project was monitored for compliance with federal regulations and the City agreement. This included National Objective requirements, record keeping systems, property acquisition, fair market rental caps, and conformance with tenant income eligibility.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan describes how the City of Farmington will involve residents in the planning, implementation and assessment of how the CDBG funds are to be used. The Citizen Participation Plan documents the processes and public involvement for the development of the Consolidated Plan, the Annual Action Plans, and the Consolidated Annual Performance and Evaluation Reports (CAPER). All public meetings and hearings are publicized in accordance with applicable HUD, state, and local regulations.

All applicable citizen participation requirements were met to finalize the 2021 CAPER. The PY 2021 CAPER includes a 30-day public review and comment period (HUD specifies that there is a 15 day minimum) beginning November 2, 2022 through December 3, 2022. Notice of the PY 2021 CAPER was published in English and Spanish in the Farmington Daily Times newspaper. Copies of the CAPER and bilingual notices for the public review and hearing will be made available at City Hall, the Community Works Department, and the City of Farmington website. Copies were also distributed to all City of Farmington public buildings and current and former Public Service recipients. A public hearing is to be held with the City Council on December 13, 2022, for adoption of the CAPER by resolution. The opportunity for auxiliary aid or service is included in the public notification. In addition, staff makes reasonable efforts to provide language assistance to ensure meaningful access for Limited English Proficiency (LEP) persons. In addition, an interpreter may be provided for inquires in other languages, including Spanish and Navajo.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs.

There were no changes made to the 2019-2023 Consolidated Plan objectives in the program year 2021. Based on the outcomes from PY 2021, the City of Farmington does not intend to make any changes to program objectives.



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 FARMINGTON , NM

DATE: 10-25-22
 TIME: 16:31
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	368,879.31
02 ENTITLEMENT GRANT	408,284.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	12,086.29
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	789,249.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	405,020.99
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	405,020.99
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,726.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	480,747.13
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	308,502.47

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	405,020.99
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	405,020.99
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	81,031.68
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,362.36
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	24,151.44
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	61,242.60
32 ENTITLEMENT GRANT	408,284.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	408,284.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	75,726.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	22,128.73
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	16,198.07
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	81,656.80
42 ENTITLEMENT GRANT	408,284.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	408,284.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 FARMINGTON, NM

DATE: 10-25-22
 TIME: 16:31
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	143	6524596	Bonnie Dallas Senior Center ADA Improvements	03A	LMC	\$3,767.10
2021	1	174	6598486	CDBG21 Lions Pool Rehabilitation	03A	LMC	\$150,000.00
					03A	Matrix Code	\$153,767.10
2021	6	182	6632516	CDBG21 Brook Haven Park Upgrade	03F	LMC	\$4,064.06
2021	6	182	6670124	CDBG21 Brook Haven Park Upgrade	03F	LMC	\$4,064.06
					03F	Matrix Code	\$8,128.12
2020	1	163	6620852	MRA ADA Sidewalk improvements 2020	03L	LMC	\$162,094.09
					03L	Matrix Code	\$162,094.09
2021	7	177	6586599	CDBG21 Navajo United Methodist Center	03T	LMC	\$8,335.18
2021	7	177	6621712	CDBG21 Navajo United Methodist Center	03T	LMC	\$6,664.82
					03T	Matrix Code	\$15,000.00
2020	3	167	6557601	CDBG Presbyterian Medical Services	05B	LMC	\$4,772.45
					05B	Matrix Code	\$4,772.45
2020	3	166	6557592	CDBG Big Brothers Big Sisters	05D	LMC	\$1,484.44
2020	3	166	6557593	CDBG Big Brothers Big Sisters	05D	LMC	\$7,920.08
					05D	Matrix Code	\$9,404.52
2020	2	175	6557664	CDBG-CV2 Alternate Response Units	05E	LMC	\$12,086.29
2020	2	175	6580481	CDBG-CV2 Alternate Response Units	05E	LMC	(\$666.79)
2020	2	175	6580482	CDBG-CV2 Alternate Response Units	05E	LMC	(\$11,419.50)
					05E	Matrix Code	\$0.00
2020	3	165	6557590	CDBG Masada House	05F	LMC	\$2,912.74
					05F	Matrix Code	\$2,912.74
2020	3	168	6557599	CDBG Sexual Assault Services of NWNM	05G	LMC	\$7,061.73
2021	7	178	6585570	CDBG21 Sexual Assault Services of NWNM	05G	LMC	\$3,347.86
2021	7	178	6621083	CDBG21 Sexual Assault Services of NWNM	05G	LMC	\$3,875.95
2021	7	178	6653500	CDBG21 Sexual Assault Services of NWNM	05G	LMC	\$3,413.83
					05G	Matrix Code	\$17,699.37
2021	7	180	6588360	CDBG21 Childhaven	05N	LMC	\$13,379.49
2021	7	180	6621722	CDBG21 Childhaven	05N	LMC	\$2,863.11
					05N	Matrix Code	\$16,242.60
2021	7	179	6585566	CDBG21 San Juan County Partnership	05Q	LMC	\$2,784.91
2021	7	179	6621838	CDBG21 San Juan County Partnership	05Q	LMC	\$12,215.09
					05Q	Matrix Code	\$15,000.00
Total							\$405,020.99

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	7	177	6586599	No	CDBG21 Navajo United Methodist Center	B21MC350005	EN	03T	LMC	\$8,335.18
2021	7	177	6621712	No	CDBG21 Navajo United Methodist Center	B21MC350005	EN	03T	LMC	\$6,664.82
								03T	Matrix Code	\$15,000.00
2020	3	167	6557601	No	CDBG Presbyterian Medical Services	B20MC350005	EN	05B	LMC	\$4,772.45
								05B	Matrix Code	\$4,772.45
2020	3	166	6557592	No	CDBG Big Brothers Big Sisters	B20MC350005	EN	05D	LMC	\$1,484.44
2020	3	166	6557593	No	CDBG Big Brothers Big Sisters	B20MC350005	EN	05D	LMC	\$7,920.08
								05D	Matrix Code	\$9,404.52
2020	2	175	6557664	Yes	CDBG-CV2 Alternate Response Units	B16MC350005	EN	05E	LMC	\$666.79
2020	2	175	6557664	Yes	CDBG-CV2 Alternate Response Units	B17MC350005	EN	05E	LMC	\$11,419.50
2020	2	175	6580481	Yes	CDBG-CV2 Alternate Response Units	B16MC350005	EN	05E	LMC	(\$666.79)
2020	2	175	6580482	Yes	CDBG-CV2 Alternate Response Units	B17MC350005	EN	05E	LMC	(\$11,419.50)
								05E	Matrix Code	(\$0.00)
2020	3	165	6557590	No	CDBG Masada House	B20MC350005	EN	05F	LMC	\$2,912.74
								05F	Matrix Code	\$2,912.74
2020	3	168	6557599	No	CDBG Sexual Assault Services of NWNM	B20MC350005	EN	05G	LMC	\$7,061.73
2021	7	178	6585570	No	CDBG21 Sexual Assault Services of NWNM	B21MC350005	EN	05G	LMC	\$3,347.86
2021	7	178	6621083	No	CDBG21 Sexual Assault Services of NWNM	B21MC350005	EN	05G	LMC	\$3,875.95



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2021
 FARMINGTON , NM

DATE: 10-25-22
 TIME: 16:31
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	7	178	6653500	No	CDBG21 Sexual Assault Services of NWNM	B21MC350005	EN	05G	LMC	\$3,413.83
								05G	Matrix Code	\$17,699.37
2021	7	180	6588360	No	CDBG21 Childhaven	B21MC350005	EN	05N	LMC	\$13,379.49
2021	7	180	6621722	No	CDBG21 Childhaven	B21MC350005	EN	05N	LMC	\$2,863.11
								05N	Matrix Code	\$16,242.60
2021	7	179	6585566	No	CDBG21 San Juan County Partnership	B21MC350005	EN	05Q	LMC	\$2,784.91
2021	7	179	6621838	No	CDBG21 San Juan County Partnership	B21MC350005	EN	05Q	LMC	\$12,215.09
								05Q	Matrix Code	\$15,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$81,031.68
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					(\$0.00)
Total										\$81,031.68

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	176	6561036	Planning and Administration	21A		\$16,198.07
2021	8	183	6585107	CDBG21 Planning and Administration	21A		\$21,396.11
2021	8	183	6626161	CDBG21 Planning and Administration	21A		\$18,989.62
2021	8	183	6660024	CDBG21 Planning and Administration	21A		\$19,142.34
					21A	Matrix Code	\$75,726.14
Total							\$75,726.14



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	644,733.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	644,733.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	378,805.58
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	378,805.58
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	265,927.42

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	378,805.58
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	378,805.58
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	378,805.58
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	333,805.58
17 CDBG-CV GRANT	644,733.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	51.77%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	644,733.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 FARMINGTON , NM

DATE: 10-25-22
 TIME: 16:28
 PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	175	6582653	CDBG-CV2 Alternate Response Units	05E	LMC	\$666.79
			6582657	CDBG-CV2 Alternate Response Units	05E	LMC	\$11,419.50
			6689325	CDBG-CV2 Alternate Response Units	05E	LMC	\$163,428.00
	4	169	6519486	CDBG-CV ECHO	05Q	LMC	\$13,406.49
			6557604	CDBG-CV ECHO	05Q	LMC	\$21,064.93
			6585565	CDBG-CV ECHO	05Q	LMC	\$7,935.00
			6621079	CDBG-CV ECHO	05Q	LMC	\$5,079.40
			6653503	CDBG-CV ECHO	05Q	LMC	\$15,882.47
			6689981	CDBG-CV ECHO	05Q	LMC	\$13,079.00
		170	6519487	CDBG-CV Family Crisis Center	05G	LMC	\$8,120.59
			6557608	CDBG-CV Family Crisis Center	05G	LMC	\$11,879.41
		171	6486280	CDBG-CV Navajo United Methodist Center	05G	LMC	\$2,004.19
			6486287	CDBG-CV Navajo United Methodist Center	05G	LMC	\$14,769.49
			6519483	CDBG-CV Navajo United Methodist Center	05G	LMC	\$5,070.32
		172	6486298	CDBG-CV PATH	03C	LMC	\$7,954.87
			6486301	CDBG-CV PATH	03C	LMC	\$14,783.37
			6517274	CDBG-CV PATH	03C	LMC	\$22,261.76
		173	6519489	CDBG-CV San Juan County Partnership	05Q	LMC	\$4,017.18
			6557606	CDBG-CV San Juan County Partnership	05Q	LMC	\$19,483.29
			6585561	CDBG-CV San Juan County Partnership	05Q	LMC	\$14,863.31
			6621664	CDBG-CV San Juan County Partnership	05Q	LMC	\$1,636.22
Total							\$378,805.58

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	175	6582653	CDBG-CV2 Alternate Response Units	05E	LMC	\$666.79
			6582657	CDBG-CV2 Alternate Response Units	05E	LMC	\$11,419.50
			6689325	CDBG-CV2 Alternate Response Units	05E	LMC	\$163,428.00
	4	169	6519486	CDBG-CV ECHO	05Q	LMC	\$13,406.49
			6557604	CDBG-CV ECHO	05Q	LMC	\$21,064.93
			6585565	CDBG-CV ECHO	05Q	LMC	\$7,935.00
			6621079	CDBG-CV ECHO	05Q	LMC	\$5,079.40
			6653503	CDBG-CV ECHO	05Q	LMC	\$15,882.47
			6689981	CDBG-CV ECHO	05Q	LMC	\$13,079.00
		170	6519487	CDBG-CV Family Crisis Center	05G	LMC	\$8,120.59
			6557608	CDBG-CV Family Crisis Center	05G	LMC	\$11,879.41
		171	6486280	CDBG-CV Navajo United Methodist Center	05G	LMC	\$2,004.19
			6486287	CDBG-CV Navajo United Methodist Center	05G	LMC	\$14,769.49
			6519483	CDBG-CV Navajo United Methodist Center	05G	LMC	\$5,070.32
		173	6519489	CDBG-CV San Juan County Partnership	05Q	LMC	\$4,017.18
			6557606	CDBG-CV San Juan County Partnership	05Q	LMC	\$19,483.29
			6585561	CDBG-CV San Juan County Partnership	05Q	LMC	\$14,863.31
			6621664	CDBG-CV San Juan County Partnership	05Q	LMC	\$1,636.22
Total							\$333,805.58

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



DOCUMENT HOME

TOOLS DATA



DATASET OBJECTS

? x

PR56 - CURRENT PERIOD - GRANT

- ▶ Grantee
- ▶ Grantee Flag
- ▶ Rpt Program Year
- ▶ Rpt Start Date
- ▶ Timeliness Test Date
- ▶ Year Availability
- ▶ CDBG Grant Amount
- ▶ Credit Adjusted PI
- ▶ Credit Unadjusted
- ▶ Min Disbursement Adjusted
- ▶ Min Disbursement Unadjusted

PR56 - Header

- ▶ Grantee
- ▶ Grantee
- ▶ Org Type Code



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 12-02-22
TIME: 12:20
PAGE: 1

Current CDBG Timeliness Report

Grantee : FARMINGTON, NM

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2021	10-01-21	08-02-22	408,284.00	372,726.18	372,726.18	0.91	0.91		
2022	10-01-22	08-02-23	397,481.00	739,652.03	739,652.03	1.86	1.86	143,431	143,431

*NOTE: If ***** appears in place of ratio, then ratio cannot be calculated because either the grantee's current year grant has not been obligated in LOCCS or the current program year start and end dates have not been entered in IDIS.*