

The December FY2023 Gross Receipts Tax report is shown below. December reflects October business activity.

	<u>Month</u>	<u>YTD</u>
December FY2023 GRT Received (Gross)	\$ 6,089,138	\$ 37,924,936
December FY2023 Budget	\$ 5,572,460	\$ 33,434,760
	Budget to Actual	\$ Over / (Under) Budget
Month of December	9.27%	\$ 516,678
Fiscal Year-To-Date	13.43%	\$ 4,490,176

**GRT - Major Sectors
Month-Over-Month Comparison
July-December FY2023**

Single Month	December FY2023	December FY2022	\$ Change	% Change
Mining, Oil, Gas	194,040	86,416	108,000	125%
Construction	389,082	227,594	161,000	71%
Manufacturing	219,428	187,062	32,000	17%
Wholesale Trade	179,482	156,700	23,000	15%
Retail	2,619,836	2,503,325	117,000	5%
Professional, Scientific, and Technical	245,944	217,497	28,000	13%
Healthcare & Assistance	467,850	525,783	(58,000)	(11%)
Accommodations / Food Service	639,740	556,292	83,000	15%
Other Services	476,034	449,221	27,000	6%
Misc./Unclassified	657,702	583,051	75,000	13%
Total	6,089,138	5,492,941	596,000	10.9%

**GRT - Major Sectors
Year-Over-Year Comparison
July-December FY2023**

12 Months Period	FY2023 YTD	FY2022 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 1,318,616	\$ 574,197	\$ 744,000	130%
Construction	2,379,589	1,847,945	532,000	29%
Manufacturing	1,317,520	1,065,957	252,000	24%
Wholesale Trade	1,261,491	924,367	337,000	36%
Retail	15,622,422	15,079,390	543,000	4%
Prof, Scientific, Technical	1,854,152	1,473,736	380,000	26%
Healthcare & Assistance	2,774,221	2,670,365	104,000	4%
Accommodations / Food Svc.	3,895,445	3,559,511	336,000	9%
Other Services	3,271,393	2,523,528	748,000	30%
Misc./Unclassified	4,230,088	3,229,392	1,001,000	31%
Total	\$ 37,924,936	\$ 32,948,387	\$ 4,977,000	15.1%

Inspection of Public Records Requests

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	31	40	42	37	26	28	39	40	44	48	27	31
2022	30	24	55	26	42	39	35	30	38	36	40	26

Business Registration

New Registrations Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	30	23	40	60	39	13	25	19	32	21	19	36
2022	37	36	43	68	46	54	35	40	25	31	26	44

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	465	197	234	46	17	6	16	9	9	3	23	1961
2022	441	154	253	36	7	6	7	5	1	15	7	1870

Liquor Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	0	0	1	0	0	0	0	1	0	1	1	0
2022	0	3	0	0	0	0	0	0	0	0	1	0

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	0	6	1	0	3	21	10	0	0	13	0	0
2022	0	5	0	0	0	31	3	0	0	14	1	0

Renewals are due in February, June & October depending on the type of State License issued.

Cannabis Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	0	0	0	0	0	0	0	0	0	0	0	0
2022	0	0	0	6	3	2	0	0	1	0	1	0

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	0	0	0	0	0	0	0	0	0	0	0	*2
2022	0	0	*1	0	0	0	0	0	0	0	0	12

*Existing medical cannabis licenses - all have been replaced with new cannabis licenses.

Visitors "Checked In" at City Hall

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2021	*6	*12	*12	*56	*47	*78	66	82	59	68	36	53
2022	38	73	73	81	52	66	78	49	47	63	47	63

*Covid-19 restrictions

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

1/24/23 CC

*Minutes - 1/10 CC

*Adoption of Wildland Urban Interface Map (Gibson)

Recommendations from P&Z (ZC 22-79, *SUP 22-99, *CV 22-101) (Escobar)

4th Amendment to the CDBG /2020 Annual Action Plan (Gibson)

Presentation regarding grant app for lead and copper inventory survey (Sypher)

Gateway Park final site plan of Phase 1 (Baird)

Cancellation of 3/14/23 CC meeting (Mayes)

Proposed ordinance re: panhandling (Perm to Publish) (Breakell)

Proposed ordinance re: camping in public areas (Perm to Publish) (Breakell)

Proposed ordinance re: sitting/lying on sidewalks/sleeping outdoors (Perm to Publish) (Breakell)

Proposed ordinance re: loitering (Perm to Publish) (Breakell)

Proposed ordinance re: composition of the MRA (Perm to Publish) (Breakell)

Proposed ordinance re: FEUS bond (Discussion) (Breakell)

2/14/23 CC

CDBG /Public Service Awards (Gibson)

Operations & Maintenance contract for Water/Wastewater (Smylie/Webb)

Proposed ordinance re: panhandling (Discussion) (Breakell)

Proposed ordinance re: camping in public areas (Discussion) (Breakell)

Proposed ordinance re: sitting/lying on sidewalks/sleeping outdoors (Discussion) (Breakell)

Proposed ordinance re: loitering (Discussion) (Breakell)

Proposed ordinance re: composition of the MRA (Discussion) (Breakell)

Proposed ordinance re: FEUS bond (Final Action) (Breakell)

2/21/23 WS

Presentation of PRCA fees (Reeves/Spruell)

2/28/23 CC

*FY24 Detox Grant Application (Smylie)

Public Hearing AND Adoption of CDBG 2020 Annual Action Plan/4th Amendment (Gibson)

Proposed ordinance re: panhandling (Final Action) (Breakell)

Proposed ordinance re: camping in public areas (Final Action) (Breakell)

Proposed ordinance re: sitting/lying on sidewalks/sleeping outdoors (Final Action) (Breakell)

Proposed ordinance re: loitering (Final Action) (Breakell)

Proposed ordinance re: composition of the MRA (Final Action) (Breakell)

Building Inspection:

The Division Includes:	Current Month Dec 2022	Previous Month Nov 2022	Previous Year Dec 2021
New Construction, Single Family Homes	4	4	7
New Construction, Commercial	2	0	0
Final Inspections, Single Family Homes	5	6	5
Final Inspections, Commercial	2	2	0
Total Inspections	359	388	342
Public Records Request	5	11	6
Building Permits Issued	79	74	40
Building Permits Valuation	\$5,146,641	\$ 2,344,529	\$2,095,105

Permits Issued: Tenant improvement, New Michaels, 3030 E. Main suite A30; New compressed natural gas fueling station, Waste Management, 101 W. Spruce St; New Popeye's #2, 2203 W. Main Street and Silver Ridge Development, New 8-plex, 3401 Victoria Way Building 9000.

Plans Ready to Permit: Tenant improvement, Speedway, 609 East 20th Street;

Plans Currently Under Review: Tortillas Dona Marie, interior remodel, 1930 San Juan Blvd; Tenant improvement #3, Courtyard by Marriott, 560 Scott Ave; New Maverik, 4179 E. Main Street; Tenant improvement, new CHA'AHH Coffee, 3000 E. 30th Street Suite D-1; New 8-plex, Silver Ridge Development, 3401 Victoria Way Building 10000 and New Champion Xpress Car Wash, 2940 E. Main Street.

Planning Division:

Planning Division:	Current Month Nov 22	Previous Month Oct 22	Previous Year Nov 21
Planning & Zoning Petitions	2	3	2
Administrative Review Petitions	1	3	1
Plats	3	5	1
Administrative Adjustments	0	3	1
Permit Review	26	45	37
Address Changes & Verifications	8	15	13
Zoning Verifications	29	15	7
Public Records Requests	0	0	0
Outdoor Commerce Applications	0	0	0
Temporary Use Permit	0	0	0
Counter Customers	149	167	113
DRC Projects	4	7	0

Metropolitan Planning Organization: In December the MPO held its regularly scheduled Technical Committee meeting. Staff and consultants continued work on the update to the regional bicycle and pedestrian plan. Staff met with Red Apple transit to discuss their system and to potentially work cooperatively to update the region's transit plan. Staff also serves on and attended an advisory committee meeting for a project to develop a National High Injury Network Analysis Tool.

Community Development Block Grant Administration: The Consolidated Annual Performance Evaluation Report (CAPER) was adopted by City Council on December 15 and filed with HUD. A pre-proposal to reallocate COVID CARES Act funding was held on 12/14/22. Two public service providers attended. A pre-bid meeting for the Brookhaven Park East sidewalk construction project was held on 12/15/22. There were two attendees.

With support from the Fire Department, staff composed a report summarizing statistics on the Alternative Response Units funded by CDBG CARES Act money. This information was presented to the HUD offices in Washington in a virtual meeting on December 22. After over two years of discussion, tentative approval of this project was received based on the 'nature and location' of the clientele served by this program.

Joaquin Gonzalez started on December 19 as the new CDBG Associate Planner and is being trained by Colby Gibson.

Other Projects: Tami Spencer processed 58 outages for the Engineering Division.

Senior Planner Mike Safrany participated in the stakeholders meeting for the Animas District Health Care Hub implementation plan.

Colby Gibson worked with Logan Simpson to acquire the necessary GIS data to create an interactive 2040 Future Land Use Map. This map was published for internal use.

The Community Works Department processed 110 petitions in 2022, which is back to pre-COVID volume.

Water / Wastewater Division:

Utility Projects	Type	Start Date	Completion Date	Amount	Status
Polyline Replacement	Waterline Replacement	January 16, 2020	Multi- Year Contract	Engr. Est. \$1.2 M	Replace Service Lines from the Main to Meter Cans. Replaced 11 service lines in November, & 1171 Project to Date.
Large Meter Replacement	Meter Replacement	October 24, 2022	Multi- Year Contract		KG is continuing with replacing large meters. 6" meter vaults have been upgraded at 2 locations.
Hydro Plant Rd – 30" raw water and 12" potable water relocates. McCormick Sch Rd to Mesa Verde	Waterline Relocate	July 2022	Summer 2023	Engr. Est. \$900 K	Construction <u>90% complete as of 11/09</u>
Harbor Ln 8" & 6" waterline replacement	Waterline Installation	Dec 12, 2022	Feb 1, 2023	Engr. Est. \$351K	Construction 35% completed as of 12/21/22.
East Main St – Sewer Rehab Phase 3	Wastewater Rehab	Sept 5, 2022	March 31, 2023	Engr. Est \$3.0M	Contract awarded to AUI, Inc. Approx. 4,500 ft of trunk line has been rehabbed. Currently reviewing plans for 24" pipe.
Sewer Pipe Bursting – Rehab Phase 2 Various locations	Wastewater Rehab	Jan 23, 2023	Change order for extension in progress	Eng. Est \$800K	Contract awarded to AUI, Inc. Work is on-going. Two more locations to finish up FY22, will resume Jan 23 rd , 2023.
East 30 th 16" waterline replacement	Waterline Installation	Oct 10, 2022	Jan 20, 2023	Engr. Est \$NA	Replace line from Tulane Ave to Main St. due to water break.
PHGC Raw Water	Raw Water	November 17, 2022	March 2023		Replaced valve at Porter's Arroyo. Planning to pipe burst from the PHGC Pond on College Blvd. down 30 th St to Main St.

Water Treatment Plant Upgrade: Water Treatment Plant Upgrade Study in the US Congress Pending federal Funding. The City received the "Certificate of Project Approval" from the NMED Drinking Water Bureau for the construction of the improvements to WTP#1. Jacobs will proceed to bring the design of WTP#2 to 100% and NMED Approval over the coming months.

Street Division:

Work Description	Unit of Measure	Current Month Dec 22	Previous Month Nov 22	Calendar YTD
Pothole Repairs	EA	203	54	3,770
Street Cut Patches	EA	8	33	882
Street Cut Patches	SQF	635	2,215	90,644
Polyline Patches	EA	0	26	431
Polyline Patches	SQF	0	2,256	43,816
Sweeper Miles	MI	1,654	2,157	42,612
Sidewalk, Curb & Gutter Maintenance	CY	42	11.5	1,020.25
New Construction	CY	0	27	80.5
Dirt Street Grading	FT	904	3,447	233,214
Grading Hours	HRS	20	93.5	3,778.50
Cold Milled Streets	LF	0	800	18,959
Milling Hours	HRS	0	48	5405.50
Regrade & Prep for Chip Seal	FT	0	0	0
Chip Seal Prep Hours	HRS	0	0	0

Engineering Division:

Projects	Type	Start Date	Completion Date	Amount	Status
NMDOT					
Foothills Drive Enhancement, Phase 2 – Rinconada to Mesa Del Oso	Road Construction	June 21, 2021	December 31, 2022	State – \$180,000 City - \$60,000 MAP L500301	Sychar, LLC award 5-13-21. NTP issued to Sychar LLC 6-21-21. Request for extension for F100099 was submitted on 6-16-2022 for project close out. Substantial completion of 5/6/2022. Contractor schedule the last punch list items end of September. The project is process of close out.
	Multi-Use Trail & Bike Lane Construction	June 21, 2021	November 23, 2022	Fed - \$300,047 City - \$17,458 TAP F100099	
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2023	June 30, 2023	MAP L500470; St - \$93,333 City - \$31,111	SMA is in process of updating the design. ROW and TCP acquisition is in process. NMDOT Certification in process.
	Road Construction	January 2023	June 30, 2025	TPF LP50018 St - \$1,761,000 City - \$88,050	TPF executed grant agreement from NMDOT received on 11-16-2021.
20 th Street Sidewalks, Ph. 3 - Sullivan to Dustin	Design - Pedestrian Facilities	PS&E Completed	Design Portion Closed Out	Fed - \$102,443 City - \$17,458 TAP F100132	Executed Construction COOP Agreement received 6-29-21. Contract extension request submitted on 9-8-2021 to NMDOT Rebid on 12-19-2021. Bid Opening on 2-8-2022. Contract awarded to TRC with a start date of 5-2-2022. Construction is in progress.
	Construction – Ped. Fac.	Spring 2022	December 3, 2021	Construction Fed - \$711,655 City - \$121,275 TAP F100132	

Community Works Department (continued)

December, 2022

Dustin Avenue, Amsden to Navajo	Resurfacing and ADA upgrades	March 1, 2022	December 30, 2023.	State - \$162,000 Local - \$54,000 MAP -L500427	Executed Agreement received 11-18-20. Certification and design in process. Executed amendment contract for time extension received on May 2, 2022.
Villa View Reconstruction, Fortuna to Main	Road Reconstruction	August 2022	December 31, 2023	State - \$56,875 Local - \$18,958 LGRF L500440	NMDOT Certification in process. Executed COOP Agreement Amendment 1 received 11/29/2022
Broadway Bridge Repair	Bridge Maintenance		June 30, 2025	State - \$400,000 CAP C5213043	COF Contractor, Hasse, completed repairs to concrete hammer head pier caps. Construction is complete for this season. \$274,234 Expended for Construction. The Lead Base Paint Abatement is scheduled for Spring 2023.
30 th Street, Sunset to Dustin Ave	Resurfacing		December 31, 2023	State - \$55,199 Local - \$18,400 LGRF L500487	Notice of Award received 6/1/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022.
San Juan Blvd, Sullivan to E Main St (Phase 2 of 2)	Resurfacing		June 30, 2024	State - \$116,640 Local - \$38,880 MAP L500519	Notice of award received on 5/24/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022.
W Main/ Broadway, Murray Dr (US64) to Lake St	Resurfacing		June 30, 2025	State – \$2,224,900 Local - \$117,100 TPF LP50040	Notice of award received on 8/31/2022. Executed Grant Agreement received on 11/1/2022.
Sunset Ave Sidewalk and ADA Improvements, 20 th St to 30 th St	Design – Pedestrian Facilities	FFY2023 / FFY 2024		Engineering Fed - \$178,810 Local - \$30,471 ROW Fed - \$130,043 Local - \$22,161 TAPSU F100440	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/12/2022.
	Construction – Pedestrian Facilities	FFY 2025		Construction Fed - \$812,810 Local - \$138,513 Construct Mgmt Fed - \$121,916 Local - \$20,776 TAPSU	

Main St Sidewalk and ADA Improvements, Hill St to Butler Ave	Design – Pedestrian Facilities	FFY2023 / FFY 2024		Engineering Fed - \$206,782 Local - \$35,238 ROW Fed - \$150,387 Local - \$25,628 TAPSU F100450	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/5/2022.
	Construction - Pedestrian Facilities	FFY 2025		Construction Fed - \$939,918 Local - \$160,173 Construct Mgmt Fed - \$140,954 Local - \$24,020 TAPSU	

Project	Type	Start Date	Completion Date	Amount	Status
Four Corners Materials, Streets Contract (19-02)					
S. Gooding Lane	Reconstruction	Spring 2023	May 31, 2023		Job postponed to Summer '22

Pavement Management							
Process	Contractor	Amount	Quantity Centerline Miles	Installed Current Month	Installed Previous Month	Installed Year to Date	Comments
Crack Seal	IPR, LTD	\$295,300.00	12.88	1.87	4.68	6.55	Start date 9/28/22. IPR work is suspended for the winter on 12/5/2022 and will resume in spring.

East Piñon Hills Boulevard Extension Project

- Progress meeting with Bohannon Huston Inc. (BHI) and NMDOT was held on December 1st. The NMDOT bridge and structure design group provided BHI with design feedback
- A utility meeting was held with all utility owners, BHI and Cobb Fendley on December 1st.
- The project’s noise report was approved by NMDOT and was posted to the City’s website on December 16th, 2022.
- The State Historic Preservation Office (SHPO) reviewed and approved the project’s data recovery plan for the historical site located on the south side of the Animas River.
- The city requested additional funding from NMDOT on December 12th, 2022. The city is still awaiting response from NMDOT.
- Biological and Wetland report was submitted to NMDOT for review at the end of the month.

Traffic Division:

Traffic Signs and Markings	Nov-22	Dec-22	YTD	Dec-21
Signs - Fabrication	19	62	260	28
Signs - Repair/Upgrade	69	207	549	57
Signs - New Installation	13	25	94	55
Sign - Removals	2	2	15	0
Traffic Control Setup	2	2	20	2
Curb Painting (Linear Ft)	0	0	1975	0
Parking Lot Striping (lots)	4	0	11	0

Traffic Engineering	Nov-22	Dec-22	YTD	Dec-21
Traffic Control Plan Approvals	5	9	54	2
Pedestrian Studies - In House	0	0	1	0
Pedestrian Studies - Constituent Request	0	0	1	0
Intersection Studies - In House	6	0	18	0
Intersection Studies - Constituent Request	0	0	1	0
Speed & Volume Studies - In House	0	4	12	5
Speed & Volume Studies - Constituent Request	2	3	7	2
Reports	0	1	2	0
Signal Technicians	Nov-22	Dec-22	YTD	Dec-21
Call Outs - After Hours	6	10	45	3
Call Outs - During Business Hours	14	16	83	1
Locates - NM811 Calls	56	42	418	51
Cabinet PMs	8	0	40	0
Monitor PMs	0	12	42	10
Signal - New Installation	0	5	16	3
Signal - Repair/Upgrade	19	18	98	23
Signal - Repair/Upgrade Bloomfield	0	1	4	0
Signal - Repair/Upgrade County	2	1	8	0
Signal - Repair/Upgrade BIA	0	0	2	0

Water / Wastewater Operations:

		YTD	Current Month Dec 22		Previous Month Nov 22	
2022 Jacobs Contract Deliverables	Unit of Measure	Count	Count	Issues	Count	Issues
Irrigation Ditch Systems - Trash Screens	EA	820	34	N/A	85	N/A
Irrigation Ditch Systems - Street Crossing	EA	31	0	N/A	0	N/A
Water Distribution - Leak Detection Program - Mlog	# OF LEAKS	194	34	3	0	0
Water Distribution - Valve Operation	EA	4154.0	154	3	252	7
Water Distribution - Air Relief Valves	EA	250	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Inspect)	EA	74	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Repair)	EA	15	1	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Rebuild)	EA	9	0	0	0	0
Water Distribution – Weekly Pump Station Checks	EA	611	65	4	52	4
Water Distribution - Uni-Directional Flushing	LF	224979	787.17	N/A	6254.3	N/A

Water Distribution – Meter Can Inspection	EA	2107	406	191	113	44
Wastewater Collection - Sewer Main Cleaning 6" - 21"	LF	210080.14	11560.08	N/A	31398.17	N/A
Wastewater Collection - Sewer Main Video Inspection 6" - 21"	LF	100081.024	9415.23	42	16722.40	63
Wastewater Collection - Sewer Main Cleaning 24"+	LF	-	-	-	-	-
Wastewater Collection - Sewer Main Video Inspection 24"+	LF	0	0	N/A	0	N/A
Wastewater Collection - Manhole Vector Control	EA	906	22	N/A	60	N/A
Wastewater Collection - Sewer Video Callouts	EA	0	0	N/A	0	N/A
Wastewater Collection - Sewer Video Callouts	LF	0	0	N/A	0	N/A
Wastewater Collection – Weekly Lift Station Checks	EA	799	85	5	68	7
Industrial Pretreatment Program - Grease, Sand, & Oil Control Program	EA	313	0	0	0	0
Storm Water Collection – Cleaning & Flushing Inlets	EA	168	1	N/A	0	N/A
Storm Water Collection – Cleaning & Flushing Manholes	EA	68	8	N/A	0	N/A
Storm Water Collection – Cleaning & Flushing	EA	122	9	N/A	0	N/A
Storm Water Collection - Manhole Vector Control	EA	27	0	N/A	0	N/A
Storm Water Collection - Video Inspection	COUNT	8	2	N/A	0	N/A
Storm Water Collection - Video Inspection	LF	2531.84	0	N/A	0	N/A
City Facilities - Check 2 Lift Stations Each Week	EA	94	10	0	8	0
City Facilities - Test 2 Lift Station Instrumentation	EA	94	10	0	8	0
Car Washes	EA	24	0	N/A	2	N/A
Locate Requests for Irrigation, Water Distribution, Wastewater Collection, Storm Water Collection	EA	3263	239	N/A	321	N/A

Fire Hydrant Repairs - W/WW O&M will meet with Purchasing on 1/9/23. Purchasing is currently completing the Annual Water Utilities Bid and these fire hydrant repairs and relocations will be folded in as part of that larger bid package.

Manhole Rehabilitations - 8 manholes complete

Econ. Dev.

- Participated in Economic Transition Act to ensure the \$20 million fund are allocated in our community effectively.
- Working with regional cooperative of Economic Development professionals to champion common interests, such as workforce development, hydrogen, and other priority projects.
- Continue to get interest from prospective “location neutral/remote workers” that are interested in potentially moving to Farmington with their jobs. Over 85 have applied to date.
- Applied for several large PROs (Project Response Opportunities) from the NM Partnership in the hopes of attracting companies to our area.
- Working with 4CED Beautification Committee to help find ways to beautify our entreeways to the community.
- Meeting weekly with the Federal Railroad Administration and the HDR Consulting to implement the \$2 million BUILD grant to determine route alignment, ROW and engineering of the Farmington to I-40 rail line.
- Have met with the incoming Navajo Nation President on potential partnerships.
- Working with Navajo Nation on prospective manufacturing project.
- Continue to assist prospective businesses that are interested in either expanding into the area or starting new ventures.

ORII

- Applied for additional OR funding through Gold King Mine settlement for the North Trail Extension and the River Wave project, have already received over \$840k for the North Trail Project as a result.
- Assisted PRCA in applying for \$3 million grant for All Abilities Park that has been awarded.

Main Street:

- Worked with auction process for Wells Fargo building to determine prospective buyers and share information on the MRA.
- Hosted Boo-Palooza.
- Hosted site tour with consultants in the MRA district to help bolster development in the Animas and Health Care Hubs.
- Upgraded downtown sound system with new central system at Orchard Park to allow for bands to plug into the sound system.
- Awarded MRA incentives to 2 local businesses that will be investing a total of over \$19m in downtown.
- Working with a developer interested in purchasing buildings downtown.

Administration

1. Work related to San Juan Generating Station with final decision to remove Farmington from Arbitration.
2. Work related to bond financing and council approval to submit application related to short term generation.
3. Evaluation and communication to the public related to changes to the power cost adjustment.

Business Operations

1. Working on data compilation for annual joint use and dark fiber lease billing.
2. Bid evaluation complete with recommendation prepared for presentation to council in January for joint use audit work.
3. Preparation for changes to transition joint use software platform, with training for customers being prepared for March.
4. Processing the significant volume of solar customer applications being received.

Customer Service

1. Kiosk RFP evaluation complete recommendation to be presented to city council in January.
2. Year-end statistic of 124,342 customer contacts for calendar year 2022.
3. Customer assistance supported our customers through processing \$1,970,325 support awards to 6,183 families in 2022.
4. 467,645 customer payments were received for calendar year 2022.

Compliance, Environmental, Safety

1. Safety: Two incidents in the month with zero recordables.
2. Safety: Coordination related to Cover up and Substation Entry Training to take place in January.
3. Safety: Attended multiple Staff, Safety Committee, and project specific meetings to provide input and direction.
4. Safety: For calendar year 2022 829 persons participated in 66 safety and compliance training sessions.
5. Compliance: Completed drafting and approval of the Internal Controls and Compliance Monitoring and Enforcement Programs.
6. Compliance: Attended 2022 Regional Winter Assessment Webinar.
7. Environmental: Environmental Scientist retired from the Utility and position request forms were completed to fill the position.

Engineering:

1. Animas Substation refurbishment project is 20% complete and demolition is 90% complete.
2. Contractor notice to proceed was given related to the Bergin substation and concrete/civil work has begun.

Customer Inquiries: 73
Meter/Quad Spot: 2
Estimates: 41

Work Orders Released by Eng: 26
Easements Obt: 1

Transformer Checks: 9
Easements Renewed: 1

Transmission and Distribution:

Construction/Maintenance:

1. 65' Class 2 pole installed at Farmington Lake for Camera installation.
2. Regulator bank installed on County Rd. 3000 to help with voltage control.
3. Little creek subdivision work begun related to road crossings.
4. Thirteen transformer upgrades completed system wide.

Maintenance WOs Completed: 165
Tree Trimming WOs Completed: 109
Street Lights Maintained: 59

Construction WOs Completed: 25
Customer Trouble calls: 79

Relay/Substation/Meter:

1. Relay: Performed SCADA/RTU updates at six substations.
2. Relay: Removed old communication equipment from the Animas substation as part of demo.
3. Substation: HVAC control board replaced at Mesa substation.
4. Meter: Completed software push related to AMI comm's to improve reliability.
5. Meter: Repaired CT's related to a large commercial customer.

New Service Installations: 18

Meters Tested: 383

Power Quality Checks: 1

Meters Verified: 23

Tampering: 0

Periodics and Maint.: 411

Generation:

1. Purchase order issued to begin the air permit application for the short-term generation project.
2. Generation group attended first aide/CPR training in the month.
3. Continued planning for the spring Bluffview scheduled spring outage.

Fuel Sales & Purchases:

1. Bluffview total estimated gas sale –93,000 MMBtu.
Bluffview estimated gas buy – zero MMBtu.

SCADA/EMS/Control Center:

1. Completed reclosing checkout related to 8 Substations.
2. Completed failover testing in the month.
3. High impedance alarms fixed at one of our substations.

System Outages:

1. There were no circuit outages in the month of December.

Operating Statistics:

Statistic	December 2022	December 2021	% Increase/(Decrease)
Bluffview Plant MWh	40,446	0	N/A
Navajo Plant MWh	5,540	4,410	25.62%
San Juan Plant MWh	0	24,577	N/A
WAPA MWh	5,992	7,440	(19.46%)
Purchase MWh	34,261	47,707	(28.18%)
Purchase Power Cost	\$4,381,409	\$2,806,282	56.13%
Avg. Purch. Power Price	\$127.88	\$58.82	117.40%
Peak Demand Mw	141	130	8.46%
Total MWh System Energy	85,366	83,193	2.61%

CALL TYPE **NUMBER OF RESPONSES**

<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>Yearly Totals</u>
3	12	6	5	7	4	10	4	5	7	10	80
2	3	2	1	1	0	2	1	1	2	0	17
3	5	9	9	11	5	5	8	3	4	2	65
3	1	1	0	2	3	0	1	1	3	6	23
1	0	0	1	0	1	1	0	0	0	1	5
702	681	701	750	745	818	807	640	697	643	723	8683
21	23	31	34	41	37	37	28	36	30	19	364
0	2	0	4	4	0	2	0	1	0	1	16
16	17	19	25	20	16	17	20	35	24	32	266
299	264	311	228	282	221	187	221	256	254	310	3232
84	82	94	72	72	66	68	61	57	82	87	950
420	357	382	219	191	138	165	205	251	252	307	3346
1554	1447	1556	1348	1376	1309	1301	1189	1343	1301	1498	17047

TRAINING

- EMS Training: LVAD Left Ventricular Device Training.
- EMS Training: Traumatic Emergencies (Active Threat).
- EMS Training: Pharmacology review.
- FFD Members: Boyd Street Fire Case Study.
- FFD Members: Building/District Familiarization.
- FFD Members: Ladder 1 drill tower operations.

MISCELLANEOUS

- FFD Staff: Bonnie Dallas Christmas Lunch.
- FFD Staff: Meeting with Doctor Campbell.
- The Alternative Response Unit (ARU) for down subjects, operated for 30.5 days in the month of December. They transported 307 individuals to the Sobering Center.

FIRE MARSHAL'S OFFICE

- The Fire Marshal's office completed 83 business inspections, re-inspections, 1 building final, 1 sprinkler system was tested and approved, 1 hood systems tested and approved, 12 plan reviews, 7 fire investigations complete, multiple follow-up meetings and multiple inspection follow-up visits.
- Reports for the Elementary schools completed and sent to Farmington Municipal Schools. Several large projects continue with City Legal, Code Compliance, Public Works, and the COF Building Officials. The Temple project continues to move forward, and the Stake Center is moving quickly to completion. We continue to have numerous contacts relating to code questions and enforcement.
- Calendar Year 2022 our inspection numbers have gone up 274%, with 960 inspections done in 2022. Plan reviews, and finals were all up from 2021. We had 56 less fires this year and 26 fewer investigations. The detector program (started in March) created 322 contacts, and 33 detectors were installed.

FOUR CORNER REGIONAL AIRPORT MONTHLY REPORT - DECEMBER 2022 (Current Month Percentage & Y-T-D Percentage Change)			
	<i>Current Year 12-2022</i>	<i>Percentage of Change</i>	<i>Previous Year 12-2021</i>
Monthly Air Traffic Operations:	3,696	19.73%	3,087
Y-T-D Traffic Operations:	47,630	14.93%	41,441
Monthly Fuel Flowage (gals):	22,324	1.13%	22,075
Y-T-D Fuel Flowage (gals):	346,111	16.05%	298,245
Monthly Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00
Y-T-D Car Rental Revenue:	\$15,000.00	0.00%	\$15,000.00

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:	Dec 2022	Dec 2021
• Vehicle Job Orders Completed	393	393
• Service Calls Completed	30	38
• PM Services Completed	43	68

Building & Maintenance Division:		
• Active Job Orders	274	200
• Completed Job Orders (Month)	173	125
• Completed Job Orders (YTD)	1,906	1,498

Status of Construction Projects:

Fire Station 4 addition – 99%

Rock House – 95% awaiting roofing material. Estimated completion 1/20

Ricketts Walkway – 90% Concrete polish begin 1/16

McCormick Substation Restroom/bunkroom Upgrade – 20%

Among the Waters – Fencing/Lighting – 90%

Lake Farmington boat house, dock and walkway – 10%

Red Apple Transit**Ridership Numbers:**

Blue:	1,689	(ridership average prior to the pandemic was 3188)
Green:	1,137	(ridership average prior to the pandemic was 2142)
Purple:	589	(ridership average prior to the pandemic was 1510)
Red:	0	(ridership average prior to the pandemic was 670)
Yellow:	782	(ridership average prior to the pandemic was 1625)
Saturday:	218	(ridership average prior to the pandemic was 385)
Aztec:	190	(ridership average prior to the pandemic was 598)
Kirtland:	201	(ridership average prior to the pandemic was 337)
Bloomfield:	72	<i>(Bloomfield route had been cancelled prior to the pandemic)</i>
Dial A Ride	296	(ridership average prior to the pandemic was 401)

Total Ridership this Month: 5,174**Total Ridership to Date January 2022 thru this Month 2022: 57,951****Total Ridership to Date January 2021 thru this Month 2021: 71,493****San Juan College Luminaria Display**

Red Apple Transit participated in the annual San Juan College Luminaria event. There were two buses decorated with the first bus having 101 riders and the second bus having 160 riders for a total of 261 riders. San Juan College celebrated its forty-fourth year of the Luminaria Display for the community to enjoy a glimmering array of bags that shined from rooftops, along sidewalks, in the courtyards, and select campus parking lots. Anyone who wanted to take the Red Apple bus parked their vehicle at the Piedra Vista High School parking lot then boarded onto the Red Apple Luminaria trolley and enjoyed a ride through the Luminaria display without having to drive or wait in line. The Red Apple bus then took everyone back to Piedra Vista High School after the ride.

Central Purchasing

Current Projects:

RFP #23-150281, Community Development Block Grant Public Service Projects –proposals due 1/12/2023; evaluation team meeting scheduled 1/18; presentations in 1/24 Council meeting.

RFP #23-150246, Employee Insurance Benefit Plans for Life, AD&D, Supplemental and Dependent Life Insurance –proposals due 1/19/2023.

Award Pending:

RFQP #23-148798, FEUS Electrical Engineering Services – Council approved entering into negotiations with the top ranked firm on 1/10/2023; final award pending.

RFP #23-148976, Fiscal Agent Bank, Merchant Services, and P Card Services/joint solicitation with San Juan County – multi-category procurement; four proposals received; evaluation team working on initial evaluation, team meeting scheduled 1/31.

RFP #23-146648, Operation and Maintenance of COF Water and Wastewater Plants – three proposals received; evaluation team working on initial evaluation, team meeting scheduled 1/27.

Upcoming:

RFP #23-150338, Liaison Between FEUS & Navajo Nation – ROW Services – pending final review of specification document.

Notes:

Purchasing is available for training if anyone is interested. We get more feedback in small groups & can come to departments for training if preferred.

How to do Business with the City of Farmington workshop held 1/11 – 6 vendors participated; next one scheduled for 4/5/23 @ 11:30 AM.

Purchasing sent (anonymous) customer service surveys out and would appreciate your feedback.

Purchasing will begin sending quarterly review surveys for annual term contracts in January in an effort to manage contract performance.

PERSONNEL DIVISION

Job Postings:

Reg/FT -36
 Temp/Seasonal -21
 Intra City -1
 Intra Department -0
 Intra Division- 2

NEW HIRE:

Reg/FT - 12
 Temp/Seasonal - 9

Terminations:

Reg/FT - 9
 Temp/Seasonal - 14

PAYROLL

PP#25

Printed Direct Deposits	110
Regular Checks	57
Emailed Direct Deposits	851
Total Checks printed	1,018**
Gross Pay	\$2,120,007.94
Net Pay	\$1,386,059.24
Regular Employees	734
Temporary Employees	325

ARPA

Printed Direct Deposits	87
Regular Checks	19
Emailed Direct Deposits	654
Total Checks printed	760 **
Gross Pay	\$645,963.59
Net Pay	\$424,604.53

Low Sick Leave

Printed Direct Deposits	
Regular Checks	97
Emailed Direct Deposits	
Total Checks printed	97**
Gross Pay	\$116,695.29
Net Pay	\$79,310.15
Regular Employees	730
Temporary Employees	315

PP#26

Printed Direct Deposits	107
Regular Checks	50
Emailed Direct Deposits	857
Total Checks printed	1,014**
Gross Pay	\$2,155,375.27
Net Pay	\$1,392,727.67

HR General

- Finalized Open Enrollment sessions
- Run special check runs- ARPA Payments
- Prepare end of year processes
- Executime upgrade preparation
- Finalize and process collective bargaining agreement

Application Services Division**High-Level Projects and Activities**

- Continued to implement Security Groups EPM Group Permissions Worksheet in the IBM I for the Production box.
- Continued to work with Tyler Systems with the Executime Upgrade. The Test box has the patch installed and appears to be working correctly. The production box is planned to be upgraded January 18, 2023.
- Completed the Test environment reimage configurations
- Completed the maintenance to the WF server (security improvements and updates)
- Completed the W2 Templates updates for 2022 Tax year
- Updated the Ticket Tracker System for the Web Help Desk.
- Added 129 new assets to the Web Help Desk for computer inventory.
- Applied the Year End Updates to the Central Square Software.
- Installed and Implemented SQL Server Reporting Services (SSRS) on COFSQL1
- Used SSRS to create daily exports for the eCivis grants program. We are continuing to modify per the vendors requests.
- Continue to work on Filebound Upgrade issues. We currently have an issue with OCR recognition with large TIFF files. It is a bug in the new upgrade.

Departmental Help Desk Ticket Counts:**657 tickets created****653 tickets closed****GIS Services Division****High-Level Projects and Activities**

- Applied Security Updates to the City of Farmington's Main GIS Server to apply a patch to allow new active directory accounts to the porta.
- Laminated all maps that were on the Community Works Hallways.
- Created a Trail Extension Grant Map
- Modified the City Enhancements system
- Created GIS layers for PLSS Publication
- Inspector Training and Troubleshooting
- Hydrant Report for Community Works
- Completed some Zoning Map Updates
- Continued to work on the GIS Index
- Continued to attend the EAM (Lucity) meetings for Water/Waste Water, PRCA, Facilities, Warehouse, and Community Works. Waiting on PRCA for completion of data. Continued to collect data, create new layers, add EAM ID Numbers, Publish data and create new web maps.
- Continue to work with the planning on Subdivision Boundary Map Updates, zoning layer updates.
- Added 32 new address points.

Infrastructure Services Division**High-Level Activities and Projects**

- Migrated over from physical WIFI AP Controller Server to Virtual Machine Server.
- Started deploying new WIFI AP's replacements and new WIFI AP's across the city.
- Installed and configured the SCADA Waste Water/Water 2 Servers for Ziatech.
- Along with Weekly Tape backups, we also set up daily tape backups on all the VM Servers.
- Room Alert Temperature Monitoring Devices configured and deployed at Locations CH Server room, PD Communication Room, Fire Station 6 Server and communications room, MOC Basement Server room, Library Server room.
- Cascade upgrade project with Stephen and Vendor- Created CASCADE Server with current Server 2019 OS, and SQL Server 2019. Handed off to Stephen who has been working with the vendor to test and eventually migrate database over from existing old server to the new server.
- Museum Tyrannosaurs Exhibit Project - Meeting Jan 5th for additional network cable drop, Ordered UPS's for each exhibit room and whatever else needs done before new exhibits go live.
- New PC and Laptop Deployment Project started for the City and Fire Department.
- New Rectrac Server has been installed and migrated over.
- UPS Install Communications rooms project- This is being wrapped up and finalized.

- Checked email notifications backup jobs. Checked Veeam backup jobs on the FFD Backup server and COFINF18 server every morning. Periodically check the COFINF18 Scheduled backups throughout the day. Checked that MOCINF20 server is successfully copying over backup files from CH COFINF18 Backup repositories to its offsite backup repositories at MOC every week.
- Verified that tape Backups from CH to MOC run weekly.
- Downloaded and installed Microsoft patches on the FFD servers. Restarted servers for patches to take effect.
- Swapped out backup tapes every other Friday at Station 6.
- Approved WSUS patches for the workstations and servers on the COF network.
- Run manual Microsoft Security updates on City Servers.
- Monitored WSUS consoles at least a few times a week on the COF network.
- Verified Tape Weekly backups at CH is successful.
- Checked Monitoring System Website Dashboard every day a few times a day.
- Checked Network Map Monitoring website every day.
- Upgraded Monitoring System Software twice this month.
- Logged into each Server on the COF Network and FFD Network and scheduled restarts in task scheduler for Updates to take effect. This is done every month.
- Pulled AS400 Backup Tapes every morning
- Closed and updated help desk tickets.
- Took down existing WSUS Server and installed new WSUS Server.
- Started working on setting up performance metrics for VMHOST Servers. Will than do performance metrics for VM Servers to monitor CPU, RAM, DISK USAGE.
- Restored Badge Access Server successfully.
- Working with VMWARE/Dell on VMWARE License renewals quote in progress for 2023 Licenses.
- Ordered more Tapes for backup tape library.

Technical Services Division**High-Level Activities and Projects:**

- Update and make changes to Desk phones for some end users in PD, quick dial options, and forwarding.
- Update Extensions and voicemail for new employees and move around PD users.
- Replaced wireless AP for Sycamore Center, had martin on site for replacement due to AP located 20ft on the wall.
- Moved printer for PRCA Pinon Hills for printing in the office, network lines were not active. Verified that Network lines were connected.
- Delivered ordered equipment to the animal shelter, senior center, aquatic center, and Sycamore Center.
- Worked on new training criteria for KnowBe4
- Completed the Cascade 3.81 Upgrade
- Started working on an Electric Software Library and troubleshooting system
- Assist with phone greetings for upcoming holiday schedules for public calls in, at various locations in the city.
- Set up new computers and VoIP phones for warehouse users. Warehouse now has all VoIP phones and updated Aps.
- Met with DB Tech at the new PD building for fiber pull location, and showed them where to pull to each location.
- Removed old equipment from Parks Administration from previous occupants.
- Locate and trace Nature Center Alarm from MOC to the old MDX room.

Public Safety Projects

- Replaced 5 smartphones (worn out/obsolete), added 10 new smartphones, and deleted 2 smartphones.
- Deleted 3 users.
- Added 10 new users.
- Completed Monthly LInX audit.
- WatchGuard Project: Discussions continue about tier 3 storage. 8 body worn cameras broken, 5 cameras returned from repair and repaired 3 onsite.
- Real Time Crime Center (RTCC) project: Center is operational with access to approximately 1500 plus cameras available. Phase 3 ongoing, 4 more cameras added on Pinion Hills. FUSUS project will be starting 11 January. Experiencing issues with recording, suspect that storage is overloading.
- New PD: Single mode fiber installed between the buildings.
- Continuing Office 19 upgrades: upgraded 6 more.
- Replaced 2 PC.
- Added 1 non-rugged laptops.
- Continuing Training room upgrade is complete.
- Continuing preliminary budget work.

Looking Back...

	This Month	This Month Last Year	Difference
Hours Open	208	140	49%
Library Visitors	9,008	5,642	60%
Circulation	19,984	17,214	16%
Computer Users	1,187	732	62%
WiFi Users	870	401	117%
Library Programs			
In-Person Programs	28	10	180%
In Person Program Attendance	1,582	492	222%
Virtual Programs	0	12	-100%
Virtual Program Views	0	2,733	-100%

In case you missed it...

Winter Solstice Celebration

December 21, 2022

This year's solstice celebration welcomed over 350 people who joined us to watch as the sun framed our Winter Solstice marker in the rotunda. The day included performances by the Heartwood Drummers, and Frederick Aragon. Library Director Karen McPheeters recognized long time Foundation Board Treasurer Margaret Armstrong with this year's "Let There Be Light Award." McPheeters also led a moment of silence in honor of the recent passing of previous award recipient Jack Little.



Administration

Farmington Clean & Beautiful

- Farmington Clean & Beautiful partnered with the Parks Operations Department for the annual Christmas Tree Recycling event held each year beginning on Christmas Day. The final day for tree drop-off will be Sunday, January 8, 2023. This program has been in place for 17+ years and receives many accolades from the community. The trees can be dropped off at Berg Park parking lot and Fire Station #5. The trees are chipped by parks operations staff weekly at both locations. The chips are provided to citizens for free to use as mulch.

Park Planning

- All Abilities contract management: initiate construction documentation kick-off meeting and schedule
- Continued work on Resilient Parks Access Grant.
- Continued work on Brookhaven East. Project rebid and 3rd iteration play equipment layout with vendor.
- Continued work on Nature Center project (Clean Water Act grant w/ San Juan Watershed Group as lead)
- Brookside Skate Park scope and review with CES vendor MRWM and Skate Park designer
- FPD project management support to Rick Page.
- North Trail Ext: Additional work on project permitting and environmental reports with Army Corps of Engineers.
- Westland Park Trail Ext: Scope of Services for professional services
- 20th St. Landscape

PRCA Commission

- The PRCA Commission elected to cancel the December meeting, reconvening in January for the regularly scheduled meeting.

<u>Aquatics Division</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>DEC FY23</u>	<u>DEC FY22</u>
<u>All Facilities</u>				
Water Safety Instructor Course	9	0	9	0
Lifeguard Certification	10	13	0	0
Swimming Lessons	229	120	0	0
<u>Farmington Aquatic Center</u>				
Public Swim Single Payment (FAC)	1,784	1,183	714	276
Pass Usage*	4,416*	3,804*	309*	602*
<u>Lions Pool</u>				
Aquacise (Lions)	4,152**	1,213	542**	117
Arthritis (Lions)	0**	99	0**	0**
<u>Bisti Bay Water Park</u>				
Bisti Bay Laps	47	0	0	0
Bisti Bay Public Swim*	15,085	18,358	0	0
Bisti Bay Parties (revenue)*	94 (\$30,590)	91 (\$28,415)	0 (\$0.00)	0 (\$0.00)

Note: The Farmington Aquatic Center is open for public swim on Saturdays, Sundays, & Mondays only; there were 433 paid lap swimmers for the month of December (including Annual Exercise Passes & daily paid lap swim visits). We have started up Warm Water Exercise and Parent Child Playtime in October.

Bisti Bay Water Park closed for the summer 2022 season on September 5, 2022.

Lions Pool had 179 paid lap swimmers for the month of December.

*Pass usage numbers are Punch Cards & 3-Month passes only at the Farmington Aquatic Center.

**Exercise classes at Lions have been combined into Aquacise due to the limited number of patrons and classes.

<u>Bonnie Dallas Senior Center</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>DEC FY23</u>	<u>DEC FY22</u>
Congregate Meals Served	25,540	20,191	4,457	3,830
Home Delivered Meals	13,826	12,185	1,937	1,933
Silver Fitness Center	4,929	4,368	674	522

Note: The Bonnie Dallas Senior Center ended the take out, “grab-n-go” option for the Congregate Meal program. Patrons who are still hesitant to return to the center still have the option to receive meals delivered to their home. Furthermore, the end of the take-out option in no way affects the Home Delivered Meal (HDM) program where our most vulnerable elders receive meals delivered to their homes. This year's Christmas Lunch served nearly 500 elders and their family members. We wish to thank our elected and public servants for helping us make this lunch such a success.

Civic Center/Lions Amphitheater	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Civic Center Attendance	39,461	19,924	8,335	4,552
Lions Amphitheater Attendance (includes Sandstone/HMCT)	5,532	7,063	0	0
Civic Center Paid Events	207	496	24	26
Civic Center Free Events	211	190	22	27
Total Civic Center Events	431	292	46	53
Total Amphitheater Events	47	43	0	0
Total Scheduled Events	529	441	46	53
Total No Shows/Canceled	82	39	11	1

Note: The Civic Center continues to offer pristine meeting and banquet space to Farmington residents and beyond. In December, The Farmington Civic Center had to cancel the first booked performance in a long time (A Christmas Carol). However, the theatre was rented by an organization that brought in a performance of Sing! An Irish Christmas, which was attended and enjoyed by 907 patrons. We look forward to January which brings The Simon & Garfunkel Story to the Farmington Civic Center.

Farmington Indian Center (FIC)	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Total Customers	20,987	17,989	3,862	3,345
Restaurant Customers	19,932	17,133	3,730	3,185

Note: No special events were sponsored by the Indian Center in December. One staff member did assist with the E3 Museum's presentation of the 2022 New Mexico FIRST® LEGO® League Qualifier event. The Four Corners continues to utilize FIC restaurant and building services which are reflected in revenue and attendance increases. FIC is preparing for its annual winter Keshjee' (Navajo Shoe game) and O Shi Heart Arts and Crafts sale.

Farmington Museum	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Total Museum General Attendance	105,291*	40,891*	7,186*	1,903
Attendance by Facility:				
Farmington Museum			3,229*	
E3 Children's Museum & Science Center			3,216	
Riverside Nature Center			601	
Museum of Navajo Art & Culture			140	
Growers Market:			N/A	
Building Users			106	
Other Statistics for 2022:	Programs	Groups	Rentals	Tours/Hikes
Farmington Museum	1	8	1	0
E3 Children's Museum & Science Center	15	5	10	
Riverside Nature Center	8	0	N/A	
Museum of Navajo Art & Culture	0	0	N/A	

Note: The Farmington Museum continued to feature the Wild Kratts exhibit. The Dallas Gallery showcased the "Built By Gas," exhibit commemorating the 100th anniversary of the first commercial gas well in San Juan County. It also displays "All Dressed Up," an exhibit of hats and garments from the Farmington Museum collection. An exhibit of John Collier Jr. photographs from the 1950s around Kirtland, Fruitland and Waterflow grace the walls of the atrium. The Farmington Museum is working to bring in a new exhibit called *Tyrannosaurs: Meet the Family* from the Australian Museum running from Feb 3 - April 26, 2023. The E3 Children's Museum and Science Center rang in the NOON year on December 31 with 350 people in attendance. E3 also hosted the 2022 New Mexico FIRST® LEGO® League Qualifier at Tibbetts Middle School with 19 teams participating. Farmington was one of two qualifier sites in the State this year. (*note does not include Growers Market attendance).

Farmington Regional Animal Shelter	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Intake Dog / Cat				
Owner Surrender	141/139	233/120	11/25	56/31
O/S Return	0/0	1/0	0/0	0/0
Stray	902/1048	953/928	130/102	181/84
Seized	51/3	35/2	7/1	2/0
Public S/N	0/41	209/173	0/41	36/18
Total Public S/N	41	384	41	54
TOTAL	1,094/1,231	1,337/1,323	148/169	275/133

Outcomes Dog / Cat

Adopt	519/750	680/685	55/131	132/115
Transfer	40/18	110/41	0/8	11/5
Return to Owner (RTO)	265/22	292/13	34/5	61/1
Euthanized	290/208	162/135	13/17	33/16
Died	3/32	7/32	1/1	0/1
TOTAL	1,020/1,310	1,188/1,152	98/206	224/166

Note: Distemper outbreak update: We have cleared our last kennel of exposed dogs. All tested negative during the last week of December. Our entire adoption area is open and intake procedures have resumed to normal. We have put some precautions in place to try and identify potentially sick dogs as soon as possible but we know distemper is still out in the community. Staffing remains a struggle. We have had several call-outs and sick employees over the past few weeks. We also had 3 resignations in December. We are continuing to recruit for open positions.

Golf Course - Piñon Hills Golf Course	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Golf Rounds	1,133	17,011	1,133	672
Pro Shop Sales	\$3,587	\$102,364	\$1,609	\$10,664
On-Driving Range Sales	\$0	\$10,775	\$0	\$674
Golf Revenue	\$35,702	\$577,681	\$34,670	\$16,657
Total Facility Gross Revenue	\$39,289	\$690,820	\$36,279	\$27,995

Golf Course - Civitan	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Total Rounds	9,699 (+29%)	7,507	523	340
Golf Rounds	9,343 (+30%)	7,178	476	309
Disc Golf & Footgolf Rounds	287(-58%)	677	47	31
Pro Shop Sales	\$19,404 (+613%)	\$2,720	\$517	\$93
Total Facility Gross Revenue	\$88,143 (+64%)	\$53,787	\$4,043	\$1,925

Note: For the first time since January 20, 2022, Pinon Hills Golf Course was open for play! Spotty weather has kept the golf rounds down a bit, but golfers have been excited to return and see the golf course improvements. The pro shop is slated to open on Tuesday, January 8th. The Grill on the Hill is making progress towards opening, but it's looking like an early February completion. Civitan has continued to stay busy even with PH opening, and there are a couple disc golf events booked for January as well.

Lake Farmington	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Access Fee	42,295 (\$42,295)	35,367 (\$35,367)	99 (\$99)	32 (\$32)
Season Pass	21 (\$1,050)	33 (\$1,650)	0 (\$0)	0 (\$0)
Camping Nights	897 (\$4,525)	841 (\$6,291)	17 (\$85)	1 (\$5)
Total Revenue	\$47,870	\$43,308	\$116	\$37
The Beach (Hourly avg)	0	0	N/A	N/A
The Beach (Peak hours 2-4pm total)	0	0	N/A	N/A
The Beach Private Parties (Revenue)	0	0	N/A	N/A

Note: The Beach area is open year-round. There is currently no cost to swim in this area other than the lake access fee.

Parks Operations: The Christmas crew spent most of the month maintaining the Christmas displays and lighting. We have a crew replenishing our engineered wood fibers in all our playgrounds. Playground equipment inspections will be done in the month of January and repairs will begin to bring in to compliance. The Sport Complex renovation's primary grading is complete with new sprinkler valves and laterals all installed. The mound install is next and awaiting sod farms to open up to get the sod laid. Completion is all weather related. The plan at Worley field is to get the perimeter fence installed and start working on the batter's eye, while plans are being drawn up for dugouts and bleachers and ADA sidewalks. A CES contractor has been appointed, they have built many ball fields and amenities throughout the state. We have another crew addressing all the damaged chain link fences along the entrances to All Vets Plaza and Berg East. Crews have also been removing snow and putting down ice melt. Full timers took advantage of their vacation time during the Christmas holidays, reducing our workforce. We were able to hire 4 worker 1 positions and the Landscape Construction Foreman.

Construction: The new parking lot and water craft put in are complete at Westland Dog Park; we are awaiting the installation of electronic gates to finish the project.

Graffiti: Graffiti tech has been doing the usual with an uprising of Graffiti at Brookside pickle ball courts. This tech will begin power washing playgrounds soon. We are searching for some sort of training for this tech to keep abreast of new techniques etc.

Vector: Vector tech is being trained in house and will start taking the necessary certifications the 1st of January. We will promote this position from one of our current staff workers

Sports Fields: Ball field crews are busy working on the renovation of baseball field 2 at the Sports Complex and removing all chain link fences in batting cages. They are also checking all base, home plate and mound distances for accuracy.

Recreation Center	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Racquetball Courts	1,028	1,040	271	264
Gym:				
• Open	513	506	182	179
• Programs	1,250	699	89	144
Customer Contacts (counter)	1,726	1,464	183	73
Special Events / Athletics				
• Holiday Craft Workshop	5	-	5	-
• Jingle & Mingle Holiday Open House	50	61	50	61
RC Facebook page contacts				
• People reached	39,916	22,394	6,835	643
• Post engagements	4,511	2,119	1,041	39
• Followers	2,939	-	30 new	-

Note: The Recreation Center staff was kept busy in December with a couple of holiday events. The first weekend started with a Friday night Holiday Craft Workshop followed by a Saturday morning Jingle & Mingle Holiday Open House. Both of these events were full of holiday spirit and fun for those that attended! The second weekend in December, the staff co-hosted “A Morning with Santa” held at Sycamore Park Community Center. Registration continued steadily through the month for the upcoming Volleyball League season starting in January.

Sycamore Park Community Center	YTD FY23	YTD FY22	DEC FY23	DEC FY22
Adult Activities	5,971	3,278	935	500
Kids Activities	3,425	924	918	290
Facility Rentals	371	227	61	46
Visiting Patrons	27,551	18,469	4,405	4,161
SPCC Tree Lighting			55	29
A Morning with Santa			167	69
Virtual Recreation on SPCC Facebook page				
• People Reached	140,222	59,210	20,727	12,531
• Post Engagements	14,365	3,684	1,656	869

Note: December was an extremely busy month for Sycamore Park Community Center. We started the month off with our Tree Lighting and Christmas Social with a great turnout from the community to turn on our lobby tree lights. We also held Breakfast with Santa that we jointly hosted with the Farmington Recreation Center and had an amazing turnout. Our volunteer ballet instructors completed another successful winter dance recital and will be back for spring classes. Weekend rentals keep our weekends busy but we are still currently closed to the public on Saturdays. WE are already booking for graduation season. New adult classes and meetings are starting to fill our weekday availability. Open gym participation is increasing with the colder months. Staff will be gearing up for the next special events that we have scheduled for January and February.

Statistics for the month:

Farmington Police Officers responded to a total of 6,105 calls for service during the month of December 2022. There were also 17 reports submitted through Coplogic for a total of 6,122. There were a total of 73,741 calls for service and 218 Coplogic submissions from January 1 through December 31, 2022.

Total Fees collected by Records in 2022: **\$40,600.74**

	\$ 13,087.00 cash/checks
	\$ 1,113.00 credit cards
	\$ 3,508.75 Stripe Acct
	\$ 22,891.99 Evidence

Evidence, Discovery & NCIC:

Evidence technicians processed **345** pieces of evidence/property

Total number of items in evidence is currently at **24,847**.

December destructions: 136 firearms, 32 large knives, and 31 misc. large items such as skateboards, long handled tools, etc.

90 Evidence Discovery Requests, **8** Internal Video Requests, **4** IPRA Video Requests

102 Total Requests (reports/DVD/crime photos)

193 Warrants issued, **211** served or cancelled, **4,874** Total Active Warrants

Records:

465 Total Inspections of Public Records Requests

191 accidents processed:

1 fatal, **32** with injury, **118** property damage, and **14** on or involving private property.

Of the 191 crashes, 5 involved city vehicles, and 21 were hit and run (13 of the 191 are alcohol-related)

323 Adult arrests (**49** were DWI arrests)

948 Traffic Citations (+0 Handwritten)

488 Warnings

3 Parking Tickets (handwritten)

25 Non-Traffic Municipal Citations (+3 Handwritten)

664 Offense Reports and **321** supplements, **315** adult & juvenile arrest segments **Merged**

17 Citizen Reports filed On-Line, **8** rejected, **0** Vacation Watch, **0** Supplements

Code Compliance addressed **791** violations in the month of December 2022. This is an increase of **88** violations from the 703 violations generated in December 2021.

Major Events and Accomplishments for the month of December:

Lieutenant Corban Davis completed the FBI National Academy which is a 10-week course focused on leadership with law enforcement officials from around the world. We also promoted Sergeant Shaun Goodsell to Lieutenant and announced the promotions of sergeants Tamara Smith and Jeremy Hill to Lieutenant (effective January 15th).

2022-67662: Armed Robbery (Agency Assist)

At approximately 2217 hours, dispatch advised of an armed robbery which occurred at the 7/2/11 gas station in Kirtland. A short time later, dispatch informed that the Sheriff's Office and State Police were engaged in a MV pursuit with the suspect. FPD set up stop-sticks at both HWY 64/La Plata, and Pinion Hills/La Plata. State Police attempted a pit maneuver on HWY 64 prior to the top of Harper Hill. The pursuit continued eastbound on HWY 64. FPD had a successful stop stick deployment at HWY 64/La Plata, resulting in a deflation of the suspect vehicles' front and rear driver side tires. The vehicle subsequently came to a stop in the parking lot of Wendy's at the 'Apache Y.' A felony stop was conducted by all three agencies resulting in the apprehension of the suspect without incident.

2022-68465: Stabbing

Officers were dispatched to a stabbing. The victim had gotten into an argument with the suspect about suspect "talking" with his cousin. Suspect armed himself with kitchen scissors and stabbed victim in the right side of his abdomen. Suspect punctured tires on a Ford F-150 and a gray Ford Focus and fled the scene on foot. Victim was transported by medics. Suspect was located and arrested for aggravated battery (deadly weapon) and two counts of CDP. Victim's wounds were not life-threatening.

2022-68459: Battery

Officers responded to 3001 Bloomfield Hwy (Speedway) in reference to multiple individuals fighting. The gas station attendant got into a verbal altercation with two individuals. The individuals left the scene and later returned with two juveniles. A physical fight unfolded between both parties. The employee ran into the store, grabbed a metal bar, jumped in front of the SUV while it was in motion, and threw the bar at the front windshield. He was struck by the vehicle and sustained minor injuries. He was cleared by medics on the scene. Based on video surveillance, the primary aggressor appeared to be the juveniles.

2022-68125: Shots Fired

Officers were dispatched to the El Rey Trailer Park #8 in reference to an Armed Subject. The reporting party advised the suspect, identified as Dakota Slomba, had pointed a gun at her and her brother then fired a shot outside of the residence into the air. Dakota had left the scene prior to officers arriving. A warrant was obtained for Dakota for Aggravated Assault (Deadly Weapon) (Household Member), Aggravated Assault (Deadly Weapon), False Imprisonment, Battery on a Household Member (3rd Offense), and Negligent Use of a Firearm.

2022-69235: Crash (Fatal)

At approximately 1918 hours, Officers responded to 1700 San Juan Blvd. in reference to a vehicle versus pedestrian crash. Medics immediately transported the pedestrian to the emergency room due to his critical condition. The driver of the vehicle remained on scene and was not injured in the collision. Shortly after the victim's arrival at the ER, he was pronounced dead. Sgt. Jensen was notified and traffic recon responded to handle the investigation

2022-69513: Armed Robbery

Officers were dispatched to 4915 East Main Street in reference to a female who was robbed at gunpoint. The victim advised a Native American male wearing dark clothing riding a black BMX bike pointed a black handgun at her face. The victim said when she was walking out of Chili's, she observed the suspect on the passenger side of her vehicle. She could hear the male breaking the window of her car, so she began to cuss at him. The male then walked over to her and pointed a handgun at her face and told her to give him money. The suspect was able to get \$150 dollars from the victim.

2022-69742: Stabbing

Officers were dispatched to 108 Quince St. in reference to a stabbing. A male and female got into a domestic argument, and the female stabbed the male twice. Upon officer arrival, the male had two puncture wounds, one to the upper leg and the other to the inside of his left thigh. The male was not cooperative and did not talk to officers. Based on evidence on scene, the female was arrested for aggravated battery household member (deadly weapon) and three felony warrants.

2022-70493: Crash (DWI Hit & Run)

Officers responded to a hit-and-run at Pinon Hills and English. Upon arrival, it was learned that two vehicles had collided in the intersection. Occupants of one vehicle fled on foot and were not located. The other vehicle fled the scene and lost control approximately four blocks away. This vehicle left the roadway, drove through a wood fence, and crashed into the home of 4612 Bering Street. The vehicle knocked a wall down, rendering the house unsafe. No injuries were reported. The Fire Department secured the residence with plywood. Electric and utilities shut off all utilities to the residence. This driver was arrested for DWI.

2022-71696: Aggravated Assault

Officers dispatched to 199 S. Butler (Big Bear Auto Sales). The property owner contacted a subject who was sleeping in one of his vehicles and the subject charged at him with a knife. The owner pulled out his handgun, but then drove his vehicle away. As he drove away the suspect transitioned from a knife to a bungee cord and began whipping the vehicle. The owner left and called the police. Owner provided security video to substantiate the story. Suspect was located near Big O Tires and arrested for concealing ID and aggravated assault.

2022-72413: Shots Fired

Officers were dispatched to 2545 Meadow Lark Avenue in reference to several calls for shots fired. Six 9mm shell casings were located outside of the residence in the street. Officers located a female who stated she heard fireworks outside. She later stated three armed men wearing masks, two of which armed with handguns and the third with a hammer, entered the residence asking for another male who lived at the residence. The male was not there at the time. The three armed men left the residence and fired approximately six shots. No gunshot impacts were located.

2022-72977: Arson

Officers were dispatched to the southeast corner of Apache Street and Gooding Avenue in reference to a structure fire. Upon arrival officers discovered a mobile home fully engulfed in flames. During their investigation, officers determined a male was seen running from the structure just moments prior to the fire being reported. The male was detained and questioned about the fire. He confessed to lighting the fire in order to watch it burn. He was arrested for arson.

2022-73092: Criminal Damage to Property

Officers were dispatched to Apache Elementary School in reference to a reported Criminal Damage to Property. Officers arrived at approximately 1206 hours and found a portable classroom had been entered and the interior completely ransacked and destroyed. The extent of the damage was difficult for maintenance to estimate but the current estimate is \$15,000 worth of total damage. Detectives were contacted and CSI processed the scene. Officers were unable to identify an exact point of entry, as there was no evidence of forced entry. RTCC reviewed the video they had and concluded the burglary most likely occurred at around 0215 hours on 12/28/2022.

CALLS FOR SERVICE

Farmington Police Officers responded to a total of 6,105 calls for service during the month of December 2022. There were also 17 reports submitted through Coplogic for a total of 6,122. There were a total of 73,741 calls for service and 218 Coplogic submissions from January 1 through December 31, 2022.

The following reflects calls for service followed by Coplogic reports by type and total for December 2022:

Incident Type	Total
Traffic Stop	1,196
Close Patrol	604
Animal Complaint/Investigation	478
Unwanted Subject	289
Welfare Check	274
Vehicle Complaint	218
Fight - Domestic Violence	211
Suspicious Person/Vehicle	195
911 Investigation	175
Accident - No Injuries	172
Speak to Officer	162
Warrant Service	140
Shoplifting	122
Alarm - Burglary	120
Follow Up Investigation	92
Disturbance	88
Assist - Police	82
Message	81
Harassment	80
Civil Problem	77
Pedestrian	75
Down Subject	73
Battery	60
Information	58
Fight - Non Domestic	56
Civil Standby	56
Assist - EMS	47
Suicide Investigation	46
Larceny	45
Criminal Damage to Property	43
Busy	41

Incident Type	Total
Accident - W/Injuries	40
Arrest Other	36
Trespassing	33
Loud Music/Noise Complaint	33
Flag Down	31
Motorist Assist	31
Lost/Found Property	29
Fraud / Forgery	29
Narcotics	25
Missing/Runaway	24
Stolen Vehicle	23
Shots Heard	18
Liquor Violation	15
Unattended Death	15
Assist - Fire	15
Abandoned Vehicle	13
Attempt to Contact/Locate	13
Returned Missing/Runaway	12
Armed Subject	12
Overdose/Poisoning	12
Juvenile Complaint	12
Parking Violation	11
Breaking and Entering-Res	9
Breaking and Entering-Comm	8
Traffic Complaint	8
Burglary-Residential	8
Open Premise	8
Alarm - Hold Up	8
Return Vehicle to Owner	8
Burglary-Auto	8
School Threat	8

Incident Type	Total
Fireworks Complaint	7
Sex Offense	7
Recovered Stolen Auto	6
Assault/Sexual Assault	6
Robbery - Strong Armed	5
Road Hazard	5
Game and Fish	4
NCIC Check	4
Indecent Exposure	4
Recovered Property	4
Stabbing	3
Home/Work Visit	3
Utilities	3
Breaking and Entering-Auto	3
Located Person	3
Abuse/Neglect - Person	3
Mental/Behavioral Issues	3

Incident Type	Total
Leak Inside - Natural Gas	3
Assault on Officer	2
Special Detail	2
Shots Fired	2
Robbery - Armed	2
Illegal Dumping	2
Burglary-Commercial	1
Towed Vehicle - Private Property	1
Fire - Brush Small	1
River Rescue	1
DW/DUI	1
Leak Outside - Natural Gas	1
Probation/Parole Violation	1
Prowler	1
Grand Total	6,105

COPLOGIC

Incident Type	Total
Criminal Damage to Property	6
Fraud / Forgery	1
Harassment	1
Larceny	6
Lost/Found Property	3
Grand Total	17

The data contained in this report was collected from the Farmington Police Department's Record Management System. Although the data has been produced and processed from sources believed to be reliable, no assurances are made regarding accuracy or completeness and should be utilized only as general information. Prepared January 4, 2023

