

The January FY2023 Gross Receipts Tax report is shown below. January reflects November business activity.

	<u>Month</u>	<u>YTD</u>
January FY2023 GRT Received (Gross)	\$ 6,042,623	\$ 43,967,560
January FY2023 Budget	\$ 5,572,460	\$ 39,007,220
	<u>Budget to Actual</u>	<u>\$ Over / (Under) Budget</u>
Month of January	8.44%	\$ 470,163
Fiscal Year-To-Date	12.72%	\$ 4,960,340

**GRT - Major Sectors
Month-Over-Month Comparison
July-January FY2023**

Single Month	January FY2023	January FY2022	\$ Change	% Change
Mining, Oil, Gas	72,800	114,545	(42,000)	(37%)
Construction	460,153	337,682	122,000	36%
Manufacturing	232,329	160,285	72,000	45%
Wholesale Trade	165,840	140,408	25,000	18%
Retail	2,647,985	2,630,191	18,000	1%
Professional, Scientific, and Technical	268,341	259,387	9,000	3%
Healthcare & Assistance	449,441	441,925	8,000	2%
Accommodations / Food Service	566,133	532,908	33,000	6%
Other Services	502,697	396,634	106,000	27%
Misc./Unclassified	676,905	582,049	95,000	16%
Total	6,042,623	5,596,015	447,000	8.0%

**GRT - Major Sectors
Year-Over-Year Comparison
July-January FY2023**

12 Months Period	FY2023 YTD	FY2022 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 1,391,416	\$ 688,742	\$ 703,000	102%
Construction	2,839,742	2,185,627	654,000	30%
Manufacturing	1,549,849	1,226,242	324,000	26%
Wholesale Trade	1,427,331	1,064,775	363,000	34%
Retail	18,270,406	17,709,581	561,000	3%
Prof, Scientific, Technical	2,122,493	1,733,122	389,000	22%
Healthcare & Assistance	3,223,662	3,112,290	111,000	4%
Accommodations / Food Svc.	4,461,578	4,092,419	369,000	9%
Other Services	3,774,090	2,920,162	854,000	29%
Misc./Unclassified	4,906,993	3,811,441	1,096,000	29%
Total	\$ 43,967,560	\$ 38,544,402	\$ 5,423,000	14.1%

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

2/28/23 CC

*Minutes - 2/14 CC

*FY24 Detox Grant Application (Smylie)

*NM Crime Victims Reparation Agreement (S.Holiday)

*River Reach land agreement (Baird)

*Res re: Amend FY23 appropriations for FPD retention (Mayes)

Mayor's Citizenship Award - Guardians Initiatives (Mayor)

P&Z Recommendation (SUP 23-02) (Escobar)

Public Hearing AND Adoption of CDBG 2020 Annual Action Plan/4th Amendment (Gibson)

Proposed ordinance re: panhandling (Final Action) (Breakell)

Proposed ordinance re: camping in public areas (Final Action) (Breakell)

Proposed ordinance re: sitting/lying on sidewalks/sleeping outdoors (Final Action) (Breakell)

Proposed ordinance re: loitering (Final Action) (Breakell)

Proposed ordinance re: composition of the MRA (Final Action) (Breakell)

3/14/23 CC - canceled - advertise on 3/10

3/21/23 WS

Introduction of the 2022 Housing Snapshot (Gibson)

3/28/23 CC

4/11/23 CC

4/18/23 WS

4/25/23 CC

Budget Hearing #2 - Introduction to CIP (Mayes/Emrich)

5/02/23 Sp WS - advertise

Budget Hearing #3 - Presentation of Preliminary Budget (Mayes/Emrich)

5/09/23 CC

Presentation/Public Input for FY24 Budget (Mayes/Emrich)

5/16/23 WS

Adoption of Preliminary FY24 Budget (Emrich)

5/23/23 CC

Adoption of FY24 Budget (Mayes/Emrich)

Building Inspection:

The Division Includes:	Current Month Jan 2023	Previous Month Dec 2022	Previous Year Jan 2022
New Construction, Single Family Homes	6	4	7
New Construction, Commercial	0	2	1
Final Inspections, Single Family Homes	5	5	2
Final Inspections, Commercial	1	2	0
Total Inspections	388	359	334
Public Records Request	15	5	7
Building Permits Issued	70	79	62
Building Permits Valuation	\$2,656,688	\$ 5,146,641	\$2,674,944

Permits Issued: Tenant improvement, New CHA'AHH Coffee, 3000 E. 30th Street Suite D-1; Tenant improvement, interior storage units U-Haul, 3000 E. Main St. and Tenant improvement, New Measure & Make, 3836 E. Main St. Suite B.

Plans Ready to Permit: New Champion Xpress Car Wash, 2940 E. Main Street and Tenant improvement #3, Courtyard by Marriott, 560 Scott Ave

Plans Currently Under Review: Tortillas Dona Marie, interior remodel, 1930 San Juan Blvd; New 8-plex, Silver Ridge Development, 3401 Victoria Way Building 10000; New Maverik, 4179 E. Main Street; Tenant improvement, New Starbucks, 717 W. Main St; New Starbucks, 505 E 20th St and Tenant improve, new Event Center, 515 E Main Street

Planning Division:

Planning Division	Current Month January 2023	Previous Month December 2022	Previous Year January 2022
Planning & Zoning Petitions	2	2	2
Administrative Review Petitions	2	1	1
Plats	4	3	2
Administrative Adjustments	0	0	0
Permit Review	31	26	12
Address Changes & Verifications	17	8	18
Zoning Verifications	27	29	16
Public Records Requests	2	0	0
Outdoor Commerce Applications	0	0	0
Temporary Use Permit	0	0	0
Counter Customers	178	149	117
DRC projects	5	4	7
Outage Notices	75	58	-

Metropolitan Planning Organization: In January the MPO held its regularly scheduled Technical and Policy Committee meetings. The Policy Committee adopted 2023 transportation safety targets for the FMPO region. Staff and consultants continued work on the update to the regional bicycle and pedestrian plan. Staff attended training for NMDOT transit billing and a workshop on a new federal funding program.

Community Development Block Grant Administration

Subrecipient reporting for the first quarter of the federal fiscal year was entered into the IDIS system.

Desk monitoring of subrecipients was conducted. Staff assisted with the CDBG-CV proposal evaluation and presentation to Council. Site visits were conducted for the Apache Street sidewalk project and the Brookhaven Park East upgrade project.

Long Range Planning: City Council adopted the Wildland Urban Interface (WUI) Map on January 24, 2023 and the division's web page has been updated: <https://www.fmtn.org/1173/Farmington-Wildland-Urban-Interface>.

Other: Staff conducted site visits to investigate old/expired special use permits.

Water / Wastewater Division:

Utility Projects	Type	Start Date	Completion Date	Amount	Status
Polyline Replacement	Waterline Replacement	January 16, 2020	Multi- Year Contract	Engr. Est. \$1.2 M	Replace Service Lines form the Main to Meter Cans. Replaced 12 service lines in January, & 1183 polylines have been replaced.
Large Meter Replacement	Meter Replacement	October 24, 2022	Multi- Year Contract		KG is continuing with replacing large meters. 6" meter vaults have been upgraded at 3 locations.
Hydro Plant Rd – 30" raw water and 12" potable water relocates. McCormick Sch Rd to Mesa Verde	Waterline Relocate	July 2022	Summer 2023	Engr. Est. \$900 K	Construction 100% completed for the 12" potable line. 90% completed for the 30" raw water line. TRC will finish at the next school break.
Harbor Ln 8" & 6" waterline replacement	Waterline Installation	Dec 12, 2022	Feb 17, 2023	Engr. Est. \$351K	80% of construction is completed as of 2/1/2023
East Main St – Sewer Rehab Phase 3	Wastewater Rehab	Sept 5, 2022	March 31, 2023	Engr. Est \$3.0M	Contract awarded to AUI, Inc. Approx. 4,500 ft of trunk line has been rehabbed. 440ft of the 24" Hobas pipe has been installed.
Sewer Pipe Bursting – Rehab Phase 2 Various locations	Wastewater Rehab	Jan 23, 2023	Change order for extension in progress	Eng. Est \$800K	Contract awarded to AUI, Inc. Work is on-going. Two more locations to finish up FY22, will resume April 1, 2023.
East 30 th 16" waterline replacement	Waterline Installation	Oct 10, 2022	Feb 17, 2023	Engr. Est \$NA	85% of construction is completed as of 2/1/2023. 1,100ft of new 16" PVC was installed from Tulane Ave to the PRV by the entrance of Kiwanis Park due to water break.
PHGC Raw Water	Raw Water	November 17, 2022	March 2023		Replaced valve at Porter's Arroyo. Pipe bursting will continue from PHGC Pond on College Blvd. down 30 th St to Main St. As of 2/1/23 1,350 ft of old pipe was burst with 12" HDPE.

Water Treatment Plant Upgrade: Water Treatment Plant Upgrade Study in the US Congress Pending federal Funding. The City received the "Certificate of Project Approval" from the NMED Drinking Water Bureau for the construction of the improvements to WTP#1. Jacobs will proceed to bring the design of WTP#2 to 100% and NMED Approval over the coming months.

Street Division:

Work Description	Unit of Measure	Current Month January 23	Previous Month December 22	Calendar YTD
Pothole Repairs	EA	2,078	203	2,078
Street Cut Patches	EA	3	8	3
Street Cut Patches	SQF	165	635	165
Polyline Patches	EA	0	0	0
Polyline Patches	SQF	0	0	0
Sweeper Miles	MI	1,941	1,654	1,941
Sidewalk, Curb & Gutter Maintenance	CY	58	42	58
New Construction	CY	0	0	0
Dirt Street Grading	FT	19,056	904	19,056
Grading Hours	HRS	430.50	20	430.50
Cold Milled Streets	LF	0	0	0
Milling Hours	HRS	0	0	0
Regrade & Prep for Chip Seal	FT	0	0	0
Chip Seal Prep Hours	HRS	0	0	0

Engineering Division:

Projects	Type	Start Date	Completion Date	Amount	Status
NMDOT					
Foothills Drive Enhancement, Phase 2 – Rinconada to Mesa Del Oso	Road Construction	June 21, 2021	December 31, 2022	State – \$180,000 City - \$60,000 MAP L500301	Sychar, LLC award 5-13-21. NTP issued to Sychar LLC 6-21-21. Request for extension for F100099 was submitted on 6-16-2022 for project close out. Substantial completion of 5/6/2022. Contractor schedule the last punch list items end of September. The project is process of close out.
	Multi-Use Trail & Bike Lane Construction	June 21, 2021	November 23, 2022	Fed - \$300,047 City - \$17,458 TAP F100099	
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2023	June 30, 2023	MAP L500470; St - \$93,333 City - \$31,111	SMA is in process of updating the design. ROW and TCP acquisition is in process. NMDOT Certification in process.
	Road Construction	January 2023	June 30, 2025	TPF LP50018 St - \$1,761,000 City - \$88,050	
20 th Street Sidewalks, Ph. 3 - Sullivan to Dustin	Design - Pedestrian Facilities	PS&E Completed	Design Portion Closed Out	Fed - \$102,443 City - \$17,458 TAP F100132	Executed Construction COOP Agreement received 6-29-21. Contract extension request submitted on 9-8-2021 to NMDOT Rebid on 12-19-2021. Bid Opening on 2-8-2022. Contract awarded to TRC with a start date of 5-2-2022. Construction is in progress but is on hold for the winter.
	Construction – Ped. Fac.	Spring 2022	December 3, 2021	Construction Fed - \$711,655 City - \$121,275 TAP F100132	
Dustin Avenue, Amsden to Navajo	Resurfacing and ADA upgrades	March 1, 2022	December 30, 2023.	State - \$162,000 Local - \$54,000 MAP -L500427	Executed Agreement received 11-18-20. Certification and design in process. Executed amendment contract for time extension received on May 2, 2022.

Community Works Department (continued)

January, 2023

Villa View Reconstruction, Fortuna to Main	Road Reconstruction	August 2022	December 31, 2023	State - \$56,875 Local - \$18,958 LGRF L500440	NMDOT Certification in process. Executed COOP Agreement Amendment 1 received 11/29/2022
Broadway Bridge Repair	Bridge Maintenance		June 30, 2025	State - \$400,000 CAP C5213043	COF Contractor, Hasse, completed repairs to concrete hammer head pier caps. Construction is complete for this season. \$274,234 Expended for Construction. The Lead Base Paint Abatement is scheduled for Spring 2023. Request for Reimbursement was submitted to NMDOT.
30 th Street, Sunset to Dustin Ave	Resurfacing		December 31, 2023	State - \$55,199 Local - \$18,400 LGRF L500487	Notice of Award received 6/1/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022.
San Juan Blvd, Sullivan to E Main St (Phase 2 of 2)	Resurfacing		June 30, 2024	State - \$116,640 Local - \$38,880 MAP L500519	Notice of award received on 5/24/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022.
W Main/ Broadway, Murray Dr (US64) to Lake St	Resurfacing		June 30, 2025	State – \$2,224,900 Local - \$117,100 TPF LP50040	Notice of award received on 8/31/2022. Executed Grant Agreement received on 11/1/2022.
Sunset Ave Sidewalk and ADA Improvements, 20 th St to 30 th St	Design – Pedestrian Facilities	FFY2023 / FFY 2024		Engineering Fed - \$178,810 Local - \$30,471 ROW Fed - \$130,043 Local - \$22,161 TAPSU F100440	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/12/2022. The ARF and schedule was resubmitted on January 19, 2023.
	Construction – Pedestrian Facilities	FFY 2025		Construction Fed - \$812,810 Local - \$138,513 Construct Mgmt Fed - \$121,916 Local - \$20,776 TAPSU	
Main St Sidewalk and ADA Improvements, Hill St to Butler Ave	Design – Pedestrian Facilities	FFY2023 / FFY 2024		Engineering Fed - \$206,782 Local - \$35,238 ROW Fed - \$150,387 Local - \$25,628 TAPSU F100450	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/5/2022. The ARF and schedule was resubmitted on January 19, 2023.
	Construction - Pedestrian Facilities	FFY 2025		Construction Fed - \$939,918 Local - \$160,173 Construct Mgmt Fed - \$140,954 Local - \$24,020 TAPSU	

Project	Type	Start Date	Completion Date	Amount	Status
Four Corners Materials, Streets Contract (19-02)					
S. Gooding Lane	Reconstruction	Spring 2023	May 31, 2023		Job postponed to Summer'22

Pavement Management							
Process	Contractor	Amount	Quantity Centerline Miles	Installed Current Month	Installed Previous Month	Installed Year to Date	Comments
Crack Seal	IPR, LTD	\$295,300.00	12.88	1.87	4.68	6.55	Start date 9/28/22. IPR work is suspended for the winter on 12/5/2022 and will resume in spring.

East Piñon Hills Boulevard Extension Project

- The State Historic Preservation Office (SHPO) reviewed and approved the project’s data recovery plan for the historical site located on the south side of the Animas River. The plan is currently being finalized and an estimate being created to execute this plan. The draft proposal for executing the data recovery plan was scheduled to be submitted in early February.
- The City requested additional funding from NMDOT on December 12th, 2022. The City received additional funding on January 25th, 2023. The total approved additional funding from NMDOT is \$9,356,794.38.
- NV5/BHI will be meeting with Trent Botkin of NMDOT to discuss the use of the Army Corps. Section 404 permit for Pinon Hills Boulevard construction near the Animas River.
- Both the Section 404 permit and the data recovery plan are the current critical paths for the project.
- Biological and Wetland report was submitted to NMDOT for review at the end of the month.

Traffic Division:

Traffic Signs and Markings	Dec-22	Jan-23	YTD	Jan-22
Signs - Fabrication	62	34	294	198
Signs - Repair/Upgrade	207	70	619	52
Signs - New Installation	25	16	110	4
Sign - Removals	2	4	19	0
Traffic Control Setup	2	0	20	2
Curb Painting (Linear Ft)	0	0	1975	0
Parking Lot Striping (lots)	0	0	11	0
Traffic Engineering	Dec-22	Jan-23	YTD	Jan-22
Traffic Control Plan Approvals	9	3	57	7
Pedestrian Studies - In House	0	0	1	0
Pedestrian Studies - Constituent Request	0	0	1	0
Intersection Studies - In House	0	0	18	3
Intersection Studies - Constituent Request	0	0	1	2
Speed & Volume Studies - In House	4	5	17	4
Speed & Volume Studies - Constituent Request	3	0	7	4
Reports	1	0	2	1
Signal Technicians	Dec-22	Jan-23	YTD	Jan-22
Call Outs - After Hours	10	7	52	4
Call Outs - During Business Hours	16	11	94	1
Locates - NM811 Calls	42	65	483	70

Cabinet PMs	0	6	46	1
Monitor PMs	12	8	50	8
Signal - New Installation	5	0	16	3
Signal - Repair/Upgrade	18	14	112	21
Signal - Repair/Upgrade Bloomfield	1	4	8	3
Signal - Repair/Upgrade County	1	8	16	4
Signal - Repair/Upgrade BIA	0	0	2	1

Water / Wastewater Operations:

		YEAR TO DATE	Current Month January 2023		Previous Month December 2022	
2022 Jacobs Contract Deliverables	UOM	Count	Count	Issues	Count	Issues
Irrigation Ditch Systems - Trash Screens	EA	820	0	N/A	34	N/A
Irrigation Ditch Systems - Street Crossing	EA	31	0	N/A	0	N/A
Water Distribution - Leak Detection Program - Mlog	# OF LEAKS	194	0	0	34	3
Water Distribution - Valve Operation	EA	4154.0	0	0	154	3
Water Distribution - Air Relief Valves	EA	250	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Inspect)	EA	74	0	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Repair)	EA	16	1	0	1	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Rebuild)	EA	12	3	0	0	0
Water Distribution – Weekly Pump Station Checks	EA	663	52	4	65	4
Water Distribution - Uni-Directional Flushing	LF	225500.97	521.97	N/A	787.17	N/A
Water Distribution – Meter Can Inspection	EA	2605	498	186	406	191
Wastewater Collection - Sewer Main Cleaning 6" - 21"	LF	216367.2	6287.06	N/A	11560.08	N/A
Wastewater Collection - Sewer Main Video Inspection 6" - 21"	LF	105131.974	5050.95	12	9415.23	42
Wastewater Collection - Sewer Main Cleaning 24"+	LF	-	-	-	-	-
Wastewater Collection - Sewer Main Video Inspection 24"+	LF	1398.92	1398.92	2	0	N/A
Wastewater Collection - Manhole Vector Control	EA	916	10	N/A	22	N/A
Wastewater Collection - Sewer Video Callouts	EA	0	0	N/A	0	N/A
Wastewater Collection - Sewer Video Callouts	LF	0	0	N/A	0	N/A
Wastewater Collection – Weekly Lift Station Checks	EA	867	46.5	5	85	5
Industrial Pretreatment Program - Grease, Sand, & Oil Control Program	EA	315	2	2	0	0
Storm Water Collection – Cleaning & Flushing Inlets	EA	193	25	N/A	1	N/A

Storm Water Collection – Cleaning & Flushing Manholes	EA	76	8	N/A	8	N/A
Storm Water Collection – Cleaning & Flushing	EA	161	39	N/A	9	N/A
Storm Water Collection - Manhole Vector Control	EA	27	0	N/A	0	N/A
Storm Water Collection - Video Inspection	COUNT	8	0	N/A	2	N/A
Storm Water Collection - Video Inspection	LF	2531.84	0	N/A	0	N/A
City Facilities - Check 2 Lift Stations Each Week	EA	102	8	0	10	0
City Facilities - Test 2 Lift Station Instrumentation	EA	102	8	0	10	0
Car Washes	EA	30	6	N/A	0	N/A
Locate Requests for Irrigation, Water Distribution, Wastewater Collection, Storm Water Collection	EA	3484	221	N/A	239	N/A

Fire Hydrant Repairs: Per review with purchasing, repairs of the fire hydrants will not be a part of the new Block-To-Block grants. Purchasing is putting together a separate bid for fire hydrant repair.

Manhole Rehabilitations: 9 manholes complete

Economic Development

- Received \$50k grant “Capacity Grant” that will help provide support us in applying for future grants.
- Attended Navajo Nation Presidential Inauguration in Fort Defiance to support future partnership with the Nation and the City.
- Attended Legislative Finance Committee in Santa Fe to support the future of the Hydrogen industry in New Mexico and specifically the Farmington Area. Also attended a meeting of the NACO to discuss next steps in federal funding for Hydrogen.
- Met with a prospective technology business interested in locating in the Farmington Area.
- Working to establish better connectivity to the Airport Industrial Park.
- Met with prospective Media company looking at Farmington to expand.
- Attended the IEDC Leadership Summit to learn best practices in economic development from my national peers and ensure my ongoing certification as a Certified Economic Development (CEcD).
- Continue to get interest from prospective “location neutral/remote workers” that are interested in potentially moving to Farmington with their jobs. Over 90 have applied to date.
- Applied for several large PROs (Project Response Opportunities) from the NM Partnership in the hopes of attracting companies to our area.
- Working with 4CED Beautification Committee to help find ways to beautify our entreeways to the community. Met with internal staff to determine opportunities in the City and intersections of note.
- Assisted redevelopment project with getting rezoning for their project.
- Meeting weekly with the Federal Railroad Administration and the HDR Consulting to implement the \$2 million BUILD grant to determine route alignment, ROW and engineering of the Farmington to I-40 rail line.
- Continue to assist prospective businesses that are interested in either expanding into the area or starting new ventures.

ORII

- Had the opportunity to interview for future Outdoor Recreation related staff in the City.
- Did a virtual site tour with a prospective outdoor recreation hospitality business interested in the area.

Main Street:

- Working with a developer interested in purchasing buildings downtown.
- Ongoing work with our Animas/Healthcare Hub Consultants to create an action plan for the districts.

Administration

1. Supported crafting resolutions for funding at the state level related to the loss of SJGS.
2. Budget reviewed to reduce expenditures for the utility in FY23, and ongoing FY24 budget work.
3. Approval by NMFA of bonding related to new gas generation on January 26, 2023.
4. Work related to structuring purchase power agreement bids, and consultation on energy imbalance markets.

Business Operations

1. Joint use billing and dark fiber lease annual billing submitted.
2. Working on joint use contracts to finalize with each customer.
3. Budget compilation for FY24 ongoing and working with all divisions on both capital and O&M budgets.
4. Attending FEUS leadership training.

Customer Service

1. Kiosk installation approved by council with 4 kiosks to be installed.
2. In the month of January, received \$34,265 in LIHEAP assistance and \$4,689 in LIHWAP assistance.
3. There were 10,685 customer contacts in the month.

Compliance, Environmental, Safety

1. Safety: Six incidents in the month with zero recordables.
2. Safety: Substation entry train the trainer and cover up training completed in the month.
3. Safety: Compiled OSHA logs for annual reporting.
4. Safety: Submitted safety reports to APPA.
5. Compliance: Working on compliance internal self-certifications.
6. Environmental: Completing annual reports for submittal to various agencies.

Engineering:

1. Animas Substation demolition is complete. Working on civil foundation work.
2. Pole testing has resumed by contracted consultants.
3. 20th street has all service connections completed. Waiting on joint use transfers to start pole removals.

Customer Inquiries: 54
Meter/Quad Spot: 2
Estimates: 23

Work Orders Released by Eng: 19
Easements Obt: 3

Transformer Checks: 19
Easements Renewed: 1

Transmission and Distribution:

Construction/Maintenance:

1. Little creek subdivision crews are installing conduit.
2. Twelve transformer upgrades completed system wide.

Maintenance WOs Completed: 57
Tree Trimming WOs Completed: 140
Street Lights Maintained: 145

Construction WOs Completed: 17
Customer Trouble calls: 32

Relay/Substation/Meter:

1. Relay: Established new SCADA path with the Shiprock Substation.
2. Relay: Supported SCADA checkout with associated substations.
3. Substation: Adjusted Bisti circuit load tap changer to remove voltage concerns at the end of the line.
4. Meter: Began replacing ERT meters with AMI meters in the Farmington city limits where no water meters are present.

New Service Installations: 14
Meters Verified: 21

Meters Tested: 270
Tampering: 1

Power Quality Checks: 2
Periodics and Maint.: 359

Generation:

1. Issued order so work began on the reciprocating engine air permit application process.
2. Finalized generation division budget for director approval.
3. Continued work on siting studies for future generation.

Fuel Sales & Purchases:

1. Bluffview total estimated gas sale –76,300 MMBtu.
Bluffview estimated gas buy – zero MMBtu.

SCADA/EMS/Control Center:

1. Completed BCC quarterly testing.
2. SCADA checkout completed on four substations.
3. Access technology support finalized.
4. SPP restoration classes began at the end of January.

System Outages:

1. There was one circuit outage in the La Plata area due to a pole failure.

Operating Statistics:

Statistic	January 2023	January 2022	% Increase/(Decrease)
Bluffview Plant MWh	38,642	0	N/A
Navajo Plant MWh	4,801	5,743	(16.40%)
San Juan Plant MWh	0	24,940	N/A
WAPA MWh	6,893	6,893	0%
Purchase MWh	37,570	47,056	(20.16%)
Purchase Power Cost	\$3,950,550	\$2,772,826	42.47%
Avg. Purch. Power Price	\$105.15	\$58.93	78.45%
Peak Demand Mw	137	131	4.58%
Total MWh System Energy	87,172	83,853	3.96%

CALL TYPE	NUMBER OF RESPONSES												
	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>Yearly Totals</i>
Structure Fires	11												11
Vehicle Fires	1												1
Brush/Grass Fires	1												1
Rubbish/Dumpster Fires	2												2
Other Fires	0												0
Rescue/Emergency Medical	690												690
False Alarms	22												22
Mutual Aid Given	0												0
Haz-Mat Response	22												22
General Hazard Response	317												317
Other/Good Intent Response	69												69
ARU Transports	337												337
Totals	1472	0	0	0	0	0	0	0	0	0	0	0	1472

TRAINING

- EMS Training: Pediatric special considerations.
- EMS Training: CPR for first responders.
- FFD Members: NFPA 1001 Fire Control.
- FFD Members: Tower training (apartment fires)
- FFD Members: Hurst Spreader Technical training.
- FFD Members: District Familiarization.
- FFD Members: Search air consumption drills.
- FFD Officers: Command and Control refresher.
- FFD Engineers: Apparatus spotting.

MISCELLANEOUS

- FFD Staff: Communications board meeting.
- FFD Staff: Safe Communities Meeting.
- FFD Staff: EMS Stakeholders Meeting.
- FFD Staff: Assisted in teaching the FI110 Class
- The Alternative Response Unit (ARU) for down subjects, operated for 30.5 days in the month of January. They transported 337 individuals to the Sobering Center.

FIRE MARSHAL'S OFFICE

- The Fire Marshal's office completed 120 business inspections, re-inspections, 2 building final, 1 sprinkler system was tested and approved, 3 alarm systems tested, 1 hood systems tested and approved, 9 plan reviews, 2 fire investigations complete, multiple follow-up meetings and multiple inspection follow-up visits.
- Several large projects continue with City Legal, Code Compliance, Public Works, and the COF Building Officials. The Marriott is continuing their project and now has some rooms that have passed inspection for occupancy. The Temple project continues to move forward, and We continue to have numerous contacts relating to code questions and enforcement.
- Smoke Detector Canvas: We have had 7 detector installations, and 79 contacts throughout January.
- The new suppression system at Chambers Steakhouse suppressed a grease fire on their grill. Inspector Lare assisted them in bringing their hood suppression system up to code during the summer of 2022. The hood suppression system extinguished the fire with minimal damage to the building.

FOUR CORNER REGIONAL AIRPORT MONTHLY REPORT - JANUARY 2023 (Current Month Percentage & Y-T-D Percentage Change)			
	<i>Current Year 1-2023</i>	<i>Percentage of Change</i>	<i>Previous Year 1-2022</i>
Monthly Air Traffic Operations:	3,825	4.03%	3,677
Y-T-D Traffic Operations:	3,825	4.03%	3,677
Monthly Fuel Flowage (gals):	22,951	-25.32%	30,731
Y-T-D Fuel Flowage (gals):	22,951	-25.32%	30,731
Monthly Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00
Y-T-D Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:	Jan 2023	Jan 2022
• Vehicle Job Orders Completed	395	534
• Service Calls Completed	45	39
• PM Services Completed	86	74

Building & Maintenance Division:		
• Active Job Orders	244	130
• Completed Job Orders (Month)	151	215
• Completed Job Orders (YTD)	151	215

Status of Construction Projects:

- Fire Station 4 addition – Complete
- Rock House – Complete
- Ricketts Walkway – 95%
- McCormick Substation Restroom / bunkroom renovations – 40%
- Among the Waters fencing / lighting – 95%
- Lake Farmington boathouse, dock and walkway – 10%

Red Apple Transit

Ridership Numbers:

Blue:	1,527	(ridership average prior to the pandemic was 3188)
Green:	1,262	(ridership average prior to the pandemic was 2142)
Purple:	644	(ridership average prior to the pandemic was 1510)
Red:	0	(ridership average prior to the pandemic was 670)
Yellow:	216	(ridership average prior to the pandemic was 1625)
Saturday:	682	(ridership average prior to the pandemic was 385)
Aztec:	181	(ridership average prior to the pandemic was 598)
Kirtland:	144	(ridership average prior to the pandemic was 337)
Bloomfield:	56	<i>(Bloomfield route had been cancelled prior to the pandemic)</i>
Dial A Ride	294	(ridership average prior to the pandemic was 401)

Total Ridership this Month: 5,006

Total Ridership to Date January 2023 thru this Month 2023: 5,006

(Total ridership monthly prior to the pandemic: 10,000+)

Drug and Alcohol Compliance Audit Preparation

Red Apple Transit was notified that the Federal Transit Administrations (FTA) plans to conduct a Drug and Alcohol compliance audit. The audit will assess compliance with the Employee Testing Act applicable to recipients of federal funding. FTA will conduct both remote and on-site compliance audits to maximize FTA’s ability to directly administer safety program oversight. The audit has begun with the submission of documents and will be conducted March 8 thru 10.

Central Purchasing**Current Projects:**

RFQP #23-150984, Professional Services for Therapy Pool Design – deadline for questions 2/22/2023; proposal deadline 3/2/2023.

Bid #23-151068, Water Treatment Plant No. 1 Improvements (construction bid) – deadline for questions 3/9/2023; bid deadline 3/28/2023.

Award Pending:

RFP #23-150281, Community Development Block Grant Public Service Projects –Six proposals received and evaluated, five determined to meet funding requirements; final award scheduled for 2/14 Council meeting.

RFQP #23-148798, FEUS Electrical Engineering Services – Council approved entering into negotiations with the top ranked firm on 1/10/2023; final award scheduled for 2/14 Council meeting.

RFP #23-148976, Fiscal Agent Bank, Merchant Services, and P Card Services/joint solicitation with San Juan County – multi-category procurement; four proposals received; evaluation team working on initial evaluation, team meeting scheduled 2/16.

RFP #23-146648, Operation and Maintenance of COF Water and Wastewater Plants – three proposals received; evaluation team completed initial evaluation; short list interviews begin 2/22.

RFP #23-150246, Employee Insurance Benefit Plans for Life, AD&D, Supplemental and Dependent Life Insurance – Two proposals received; initial evaluation team meeting scheduled for 2/7.

Upcoming:

RFP #23-150338, Liaison Between FEUS & Navajo Nation – ROW Services – pending final review of specification document.

Bid #23-149425, Water Utility Block to Block Contract – construction bid

Bid 23-150815, Fire Hydrant Construction – construction bid

Notes:

- Thank you to everyone who participated in the Purchasing survey.
- Next 'How to do Business with the City of Farmington' workshop is scheduled for 4/5/23 @ 11:30.
- Purchasing started sending quarterly review surveys for annual term contracts to end users in January.
- Purchasing will be offering training at the Civic Center or MOC each week in March.

PERSONNEL DIVISION**Job Postings:**

Regular/Full-Time - 35
Temporary/Seasonal - 27
Intra City - 0
Intra Department - 1
Intra Division - 3

New Hire:

Regular/Full-Time - 19
Temporary/Seasonal - 10

Terminations:

Regular/Full-Time - 10
Temporary/Seasonal - 15

PAYROLL***PP#1***

Printed Direct Deposits	96
Regular Checks	53
Emailed Direct Deposits	850
Total Checks printed	999**
Gross Pay	\$2,173,472.03
Net Pay	\$1,391,262.27
Regular Employees	770
Temporary Employees	261

PP#2

Printed Direct Deposits	106
Regular Checks	58
Emailed Direct Deposits	860
Total Checks printed	1,024**
Gross Pay	\$2,184,997.45
Net Pay	\$1,398,587.00
Regular Employees	775
Temporary Employees	261

*** Note: This includes supplemental and garnishment/child support checks and clothing/tool allowance*

HR GENERAL

- RFP for Life Insurance
- Compile and send out W2 information
- Process New Year Payroll reports
- Executime upgrade implementation
- Finalize and process collective bargaining agreement
- Continued participation in local job fairs
- Preparation for COF hiring event.

Application Services Division**High-Level Projects and Activities**

- Continued to implement Security Groups EPM Group Permissions Worksheet in the IBM I for the Production box.
- Completed the upgraded the ExecuTime Production Box on January 18, 2023. There was a time keeper, supervisor training along with two advanced scheduling trainings prior to the upgrade. IT continues to work with Payroll on upgrade problems. Many of the problems are time approvals that were not approved before the upgrade or were entered during the upgrade process. Complete the upgrade of 9 time clocks to work with the ExecuTime Upgrade. Deployed one new time clock at PRCA Operations. Setup VPN Access, Mobile Access using the VPN or internal network, and text notifications for 120 users for the Police Department.
- Applied cumulative program temporary fix (PTFs) updates and security fixes to the HA Test AS400 Environment. The Production Environment will be updated in February.
- Worked with Payroll to print W2s for 2022 Tax year.
- Updated Travel Mileage Changes for the travel application based on new rates.
- Completed year end reports and mods for various departments.
- Continued to modify the daily exports for the eCivis grants program. We are continuing to modify per the vendors requests.
- Continue to work on Filebound Upgrade issues. We currently have an issue with OCR recognition with large TIFF files. It is a bug in the
- Pulled AS400 Backup Tapes every morning new upgrade.
- Worked with Finance to update the 1099 Forms for the 2022 Tax year.
- Worked on DMS Printing Issues that occurred to the move of the DMS Templates. New template server is on COFFILE6.
- Worked in AMI Project Changes for FEUS
- Started working on Navajo Dam SCADA Project for FEUS
- Completed Cascade 3.81 Upgrade for FEUS
- Worked on NJUNS/Alden One – Fiber to WWT#2 project for FEUS
- Worked on the LanSweeper Migration and install

Departmental Help Desk Ticket Counts:**907 tickets created****887 tickets closed****GIS Services Division****High-Level Projects and Activities**

- Renee completed ESRI Trainings: Creating Maps and Visualizations with ArcGIS, Preparing Data for GIS Applications
- Worked and Completed Q2 of Animal Shelter Data for PRCA
- Created a Fire Station 3 Updated Map Request
- Modified the City Enhancements system
- Completed Master Map Updates
- Completed Schema Changes for Address Data to match the new changes for the State Standards.
- Created GIS layers for PLSS Publication
- Inspector Training and Troubleshooting
- Hydrant Report for Community Works
- Completed some Zoning Map Updates
- Worked on relating waterline breaks to Water Main lines and service lines.
- Continued to work on the GIS Index
- Continued to attend the EAM (Lucity) meetings for Water/Waste Water, PRCA, Facilities, Warehouse, and Community Works. Waiting on PRCA for completion of data. Continued to collect data, create new layers, add EAM ID Numbers, publish data and create new web maps.
- Continue to work with the planning on Subdivision Boundary Map Updates, zoning layer updates.
- Worked on Jacobs Devices Troubleshooting issues and updates to GIS System
- Fire Department with Read Only Online Map Troubleshooting and and map updates
- Worked with Public Works to update Water/Waste Water Schema.
- Added 12 new address points.

Infrastructure Services

- DB Tech was onsite to reroute the fiber for PRCA Admin. We relocated the Network Rack to a higher location per their request.
- Visited with the Police Department, General Services, PRCA, and vendors about the fiber installation at Lions Wilderness Park in person. They would like to network at the ticket booth, concession area, sound booth, and dressing area. Martin was going to check to see how the fire alarms were set up. There is currently a phone line running from the concession area to the ticket booth on the ground.
- Checked email notifications backup jobs. Checked Veeam backup jobs on the FFD Backup server and City Hall and MOC and Fire Department Backup Servers every morning. Checked that MOCINF20 server is successfully copying over backup files from CH COFINF18 Backup repositories to its offsite backup repositories at MOC every week.
- Verified that tape Backups from CH to MOC run weekly.
- Downloaded and installed Microsoft patches on the FFD servers every month. Restarted servers for patches to take effect.
- Swapped out backup tapes every other Friday at Station 6.
- Approved WSUS patches for the workstations and servers on the COF and FFD network.
- Run manual Microsoft Security updates on City Servers.
- Monitored WSUS consoles at least a few times a week on the COF and FFD network.
- Verified Tape Weekly backups at CH is successful.
- Checked Monitoring System Website Dashboard every day a few times a day.
- Checked Extreme Network Map Monitoring website every day.
- Upgraded Monitoring System Software twice this month.
- Logged into each Server on the COF Network and FFD Network and scheduled restarts in task scheduler for Updates to take effect. This is done every month.
- Started working on setting up performance metrics for VMHOST Servers. Will than do performance metrics for VM Servers to monitor CPU, RAM, DISK USAGE.
- Renewed VMWARE Licenses for the January 2023 to January 2024.
- Renewed R730XD Server Warranties from February 2023 to 2024.
- Order more Tape Label's for AS400 Backup Tapes and City Hall Backup Tapes.
- Worked on Budget Items for Infrastructure and Technical Services Division for Budget Year July 2023 to July 2024.
- Worked on Projects List.
- Temperature Probes monitoring via roomalert.com websites. Various sensor adjustments and monitoring on push status on the temp probe's monitoring devices.
- Worked with Converge One to block a requested phone number being blocked requested by HR.
- Ran Generator at CH 3 times this month.
- Replaced UPS at Bluffview Power Plant Control Room.

High Level Projects Listed Below

- WIFI Upgrade and Expansion Project continued – Replaced 2 new WIFI AP's at Gateway Museum and Added additional WIFI AP at the Gateway Museum. Added WIFI AP at the library. Work in progress additional WIFI AP at Bluff view Power Plant Maintenance Shop Building in the shop bay area and Main Shop area in the main Bluff view Power plant also. Set up just FMTN_WIFI Internal WIFI broadcast only for the library and can use this if needed on existing or expanded newer WIFI AP's if necessary.
- Added 2 temp probe monitoring devices for the library.
- New PC and Laptop Deployment Project started for the City and Fire Department. Worked on Employee PC Checklist with IT Department Staff members. More than 12 new computers have been deployed out to the employees across the city. Have another 12 Desktops ready to deploy in February.
- New LAN SWEEPER Server Installed and configure started.
- Adjusted Backup Jobs times multiple times a day on the new ExecuTime Application and Database Servers. Also did 1-hour interval replications the new ExecuTime Database Server.

Technical Services Division**High-Level Activities and Projects:**

- Installed new TV that was purchased for PRCA Admin. We mounted the Computer behind the TV and rewired the system.

- Update Phone extensions from Help Desk tickets, and change voicemail settings for the current owner of the updated extensions.
- Located alarm line for nature center from MOC com room to old MDX then to the nature center, line located issue at the mid-way point between MOC and nature center.
- Update extensions to warehouse call group for ringing altogether.
- Assist new employees in setting up voicemail greetings.
- Replaced some VoIP phones at PHGC after renovating the golf pro shop, old phones had been sitting in storage for a few months.
- Wi-Fi extender set up for Bluffview Maintenance shop for access to the internal network for shop reports. A work order was submitted to run CAT6 lines to the area for enterprise AP installation.
- Gateway Museum wireless APs updated for building to latest Wi-Fi 6 APs in the lobby, gift shop, and exhibit area. Another work order was submitted to run CAT6 to the office area for Wi-Fi.
- Terminated and tested newly pulled network lines to exhibit hall at gateway museum for new dinosaur exhibit network access required for use.
- Updated on-call list for Ginger Lusk for meter readers on call after hours. Changes made through Avaya call manager.
- Assist Nick Jones with tracing digital lines for VoIP phone setup.
- Went out to city locations for a help desk issue that could not be resolved remotely.

Public Safety Projects

- Worked on 281 trouble calls that included 16 callouts and 6 Work Orders.
- Replaced 3 smartphones (worn out/obsolete), added 2 new smartphones, and deleted 2 smartphones.
- Deleted 2 users.
- Added 2 new users.
- Completed Annual (for the Feds) and Monthly LInX audit.
- Completed Annual Computer systems audit for CALEA accreditation
- WatchGuard Project: Problems syncing voice and video. 5 body worn cameras broken, 2 cameras returned from repair and repaired 4 onsite.
- Real Time Crime Center (RTCC) project: Center is operational with access to approximately 1500 plus cameras available. Phase 3 ongoing, 2 more cameras online. FUSUS project has started, camera lists provided and 5 cores have arrived.
- New PD: Awaiting a firm remodel plan before we can plan for networking, RTCC, etc.
- Evidence handhelds: Working properly, learning how to use them.
- Continuing Office 19 upgrades: upgraded 6 more.
- Added 19 non-rugged laptops.
- Continuing preliminary budget work.

Library

- Updated all public PCs with office 2016, security updates, and Cylance installed.
- Upgraded all public laptops with SSDs.
- Completed staff PC upgrades.
- Putting together budgeting information.
- Completed configuring 2 switches for wastewater. Pending testing.
- Installed new phone switch at Library.
- Completed conversion of digital phones to VOIP phones at Library.

	This Month	This Month Last Year	Difference
Hours Open	218	152	43%
Library Visitors	11,106	6,969	59%
Circulation	25,134	20,386	23%
Computer Users	1,453	1,022	42%
WiFi Users	1,073	348	208%
Library Programs			
In-Person Programs	15	7	114%
In Person Program Attendance	708	192	269%
Virtual Programs	0	9	-100%
Virtual Program Views	0	2,382	-100%



Administration

Farmington Clean & Beautiful

- Farmington Clean & Beautiful annual live Christmas Tree Recycling program was a success. Trees were accepted at 2 locations and were chipped up to be used as mulch. The free mulch was placed at the drop off locations for the public to use.

Park Planning

- All Abilities contract management: construction documentation coordination with community works CDBG
- Continued work on Resilient Parks Access Grant.
- Continued work on Brookhaven East. Project rebid: sidewalk bid awarded coordination with Park Ops for demo
- Continued work on Nature Center project (Clean Water Act grant with San Juan Watershed Group as lead)
- Brookside Skate Park Contract review
- FPD project management support to Rick Page.
- North Trail Extension: Additional work on project permitting and environmental reports with Army Corps of Engineers.
- Westland Park Trail Extension: Scope of Services for professional services
- Miscellaneous tasks: Among the Waters Trail, fencing and final survey
- NMDOT RTP 2024 research

PRCA Commission

- The PRCA Commission met in January and plans to meet in February for the regularly scheduled meeting.

<u>Aquatics Division</u>	YTD FY23	YTD FY22	JAN FY23	JAN FY22
<u>All Facilities</u>				
Water Safety Instructor Course	9	0	0	0
Lifeguard Certification	10	13	0	3
Swimming Lessons	229	120	0	0
<u>Farmington Aquatic Center</u>				
Public Swim Single Payment (FAC)	2,420	1,568	636	385
Pass Usage*	4,862*	4,442*	446*	638*
<u>Lions Pool</u>				
Aquacise (Lions)	4,850**	1,330	698**	117
Arthritis (Lions)	0**	99	0**	0**
<u>Bisti Bay Water Park</u>				
Bisti Bay Laps	47	0	0	0
Bisti Bay Public Swim*	15,085	18,358	0	0
Bisti Bay Parties (revenue)*	94 (\$30,590)	91 (\$28,415)	0 (\$0.00)	0 (\$0.00)

Note: The Farmington Aquatic Center is open for public swim on Saturdays, Sundays, & Mondays only; there were 515 paid lap swimmers for the month of January (including Annual Exercise Passes & daily paid lap swim visits). We have started up Warm Water Exercise and Parent Child Playtime in October.

Bisti Bay Water Park closed for the summer 2022 season on September 5, 2022. It will open for the 2023 summer season on May 27, 2023.

Lions Pool had 207 paid lap swimmers for the month of January.

*Pass usage numbers are Punch Cards & 3-Month passes only at the Farmington Aquatic Center.

**Exercise classes at Lions have been combined into Aquacise due to the limited number of patrons and classes.

<u>Bonnie Dallas Senior Center</u>	YTD FY23	YTD FY22	JAN FY23	JAN FY22
Congregate Meals Served	30,412	24,147	4,872	3,956
Home Delivered Meals	15,728	13,980	1,902	1,795
Silver Fitness Center	5,969	5,019	1,040	651

Note: Since the Bonnie Dallas Senior Center has ended the take out, “grab-n-go” option for the Congregate Meal program, the dine-in service continues to grow averaging 230 meals per day compared to an average of 188 combined dine-in and take-out meals last year. The month of January was fairly quiet, no big events took place, but staff is busy preparing for the 2023 Senior Olympics which will take place between March 17 and May 31 this year. Sign up begins on Monday, February 13 and we anticipate large numbers of participants. The BDSC team is also preparing for the Grant & Randy concert, dance & dinner on May 5. Otis & the Rhythm will headline the evening.

Civic Center/Lions Amphitheater	YTD FY23	YTD FY22	JAN FY23	JAN FY22
Civic Center Attendance	43,757	21,292	4,296	1,368
Lions Amphitheater Attendance (includes Sandstone/HMCT)	5,532	7,063	0	0
Civic Center Paid Events	228	510	21	14
Civic Center Free Events	244	223	33	33
Total Civic Center Events	485	339	54	47
Total Amphitheater Events	47	43	0	0
Total Scheduled Events	583	488	54	47
Total No Shows/Canceled	90	79	8	20

Note: The Civic Center continues to offer pristine meeting and banquet space to Farmington residents and beyond. In January, The Civic Center began rehearsals for the Heather McGaughey Children's Theatre production of Frozen Jr. We also held a live performance of The Simon & Garfunkel Story which outsold January 2022's performance of The Choir of Man by 292 Tickets. We look forward to hosting Our Planet, Frozen Jr., and The Celtic Angels in February.

Farmington Indian Center (FIC)	YTD FY23	YTD FY22	JAN FY23	JAN FY22
Total Customers	24,997	21,459	4,010	3,470
Restaurant Customers	23,462	20,450	3,530	3,317

Note: FIC held its annual winter Keshjee' (Navajo Shoe game) and is preparing for February's O Shi Heart Arts and Crafts sale. The number of people served and revenue continues to exceed estimates and expectations for FY 23. FIC is grateful for such support from the Four Corners and we look to FY24.

Farmington Museum	YTD FY23	YTD FY22	JAN FY23	JAN FY22
Total Museum General Attendance	109,663*	42,573*	4,372*	1,682
Attendance by Facility:				
Farmington Museum			971*	
E3 Children's Museum & Science Center			2,680	
Riverside Nature Center			599	
Museum of Navajo Art & Culture			122	
Growers Market:			N/A	
Building Users			63	
Other Statistics for 2022:	Programs	Groups	Rentals	Tours/Hikes
Farmington Museum	0	0	0	0
E3 Children's Museum & Science Center	16	0	10	
Riverside Nature Center	8	0	N/A	
Museum of Navajo Art & Culture	0	0	N/A	

Note: The Farmington Museum closed the Wild Kratts exhibit on January 7th. It was then packed and shipped out on a Friday and the trucks containing "Tyrannosaurs - Meet the Family" arrived on Monday. Tyrannosaurs will open on Feb. 3rd. The Dallas Gallery showcased the "Built by Gas," exhibit commemorating the 100th anniversary of the first commercial gas well in San Juan County. It also displays "All Dressed Up," an exhibit of hats and garments from the Farmington Museum collection. An exhibit of John Collier Jr. photographs from the 1950s around Kirtland, Fruitland and Waterflow graced the walls of the atrium. The Riverside Nature Center created a seed mandala for wildlife made out of edible seeds. (*note does not include Growers Market attendance).

Farmington Regional Animal Shelter	YTD FY23	YTD FY22	JAN FY23	JAN FY22
Intake Dog / Cat				
Owner Surrender	167/164	272/144	26/25	39/24
O/S Return	0/0	1/0	0/0	0/0
Stray	1059/1169	1114/1009	157/121	161/82
Seized	56/3	36/3	5/0	1/0
Public S/N	2/83	233/193	2/83	23/19
Total Public S/N	144	426	85	42
TOTAL	1,284/1,419	1,656/1,349	190/229	230/126

Outcomes Dog / Cat

Adopt	599/825	773/748	80/75	94/63
Transfer	46/18	134/46	6/0	14/5
Return to Owner (RTO)	304/26	348/13	39/4	48/0
Euthanized	337/214	199/178	47/6	37/11
Died	3/33	9/33	0/1	2/0
TOTAL	1,175/1,448	1,376/1,284	155/137	181/99

Note: We continue to work on recruiting for staff. We have 4 full-time and 3 part-time positions open at this time. Our dog population is holding steady, which runs between 80-90% full. We did have some issues with parvo this past month. Our community cat program continues to go well and make a large, positive impact for the shelter. We are however, already seeing cats in heat or even pregnant in January, when we typically don't see that until February so it may be a long 'kitten season'.

Golf Course - Piñon Hills Golf Course	YTD FY23	YTD FY22	JANFY23	JANFY22
Golf Rounds	1,544	17,830	411	819
Pro Shop Sales	\$5,778	\$110,297	\$2,155	\$7,933
On-Driving Range Sales	\$0	\$11,173	\$0	\$398
Golf Revenue	\$46,719	\$590,570	\$9,469	\$12,889
Total Facility Gross Revenue	\$52,497	\$712,040	\$11,624	\$21,220

Golf Course -Civitan	YTD FY23	YTD FY22	JANFY23	JANFY22
Total Rounds	9,942 (+21%)	8,239	243	732
Golf Rounds	9,654 (+27%)	7,625	242	701
Disc Golf & Footgolf Rounds	288 (-53%)	614	1	31
Pro Shop Sales	\$33,512 (+1050%)	\$2,913	\$261	\$184
Total Facility Gross Revenue	\$89,628 (+52%)	\$58,813	\$1,455	\$5,229

Note: With Civitan being closed 14 days during the month for weather and/or snow, and Pinon Hills closed 22 days, revenues were down across the board for January. The newly remodeled pro shop opened on Tuesday, January 10th, and the Grill on the Hill is very close to completion and hopefully will reopen by mid-February. Staff has been working on the golf season event schedule as well as junior golf programming.

Lake Farmington	YTD FY23	YTD FY22	JAN FY23	JAN FY22
Access Fee	42,466 (\$42,466)	35,551 (\$35,551)	171 (\$171)	184 (\$184)
Season Pass	21 (\$1,050)	33 (\$1,650)	0 (\$0)	0 (\$0)
Camping Nights	899 (\$4,535)	860 (\$6,386)	2 (\$10)	19 (\$95)
Total Revenue	\$48,051	\$43,587	\$181	\$203
The Beach (Hourly avg)	0	0	N/A	N/A
The Beach (Peak hours 2-4pm total)	0	0	N/A	N/A
The Beach Private Parties (Revenue)	0	0	N/A	N/A

Note: The Beach area is open year-round. There is currently no cost to swim in this area other than the lake access fee.

Parks Operations: This winter has been great with the abundant moisture and snow storms, but detrimental to all our projects. "Five S" training was implemented when not being able to work outside; reorganizing all usable areas to be more efficient. We have had a crew all winter long painting all of our Parks restrooms, walls and floors. What a difference small details make and our restrooms look new again. We are attacking our playgrounds this winter. Long overdue since COVID. We are building the engineered wood fibers back up to regulation standards and doing complete safety inspections of all playgrounds. This task will take several months to complete and get back into compliance. Because of weather crews were not been able to start working on ball fields in early January in preparation of the February 1st field opening.

Construction: The new construction foreman and crew are knocking out overdue projects.

Graffiti: Graffiti tech has been busy with an uprising of graffiti at Brookside Pickle Ball courts. This tech will begin power washing playgrounds soon. We are searching for some sort of training for this tech to keep abreast of new techniques.

Vector: Vector tech is being trained in house and has passed his basic certifications. He is scheduled to take his specialty certification in February.

Sports Fields: Ball field crews are busy getting fields ready for the season. They are also checking all bases, home plates, and mound distances for accuracy.

Recreation Center	YTD FY23	YTD FY22	JAN FY23	JAN FY22
Racquetball Courts	1,375	1,332	335	292
Gym:				
• Open	729	730	216	224
• Programs	1,346	820	96	121
Customer Contacts (counter)	2,083	1,540	357	76
Special Events / Athletics				
• Coed Volleyball League	12 Teams/ 88 Players	-	12 Teams/ 88 Players	-
• Women's Volleyball League	17 Teams/ 142 Players	-	17 Teams/ 142 Players	-
• Family Fun Night	12	20	12	20
RC Facebook page contacts				
• People reached	43,205	23,261	3,289	867
• Post engagements	4,827	2,166	316	47
• Followers	2,955	-	16 new	-

Note: January 2023 brought Volleyball back to the Recreation Center! After not being held for two years due to the Covid-19 Pandemic, the Recreation Center offered both Women's and Coed Volleyball Leagues once again! Many of the players commented on how glad they were to be playing again! The Center has also been happy to see a steady stream of racquetball, wallyball, basketball, and pickleball players utilizing the facility during the colder weather months. The one special program offered in January was Family Fun Night, and although there were only a dozen people who braved the wintry weather to come, it was a fun evening at the Recreation Center playing Corn Hole, "Minute to Win It" competitions, and a variety of board games, plus sandwiches, chips, and cookies to enjoy!

Sycamore Park Community Center	YTD FY23	YTD FY22	JAN FY23	JAN FY22
Adult Activities	7,170	3,287	1,199	509
Kids Activities	3,881	736	456	102
Facility Rentals	453	223	82	42
Visiting Patrons	33,070	17,845	5,519	3,537
SPCC Cakewalk & Open House			56	-
Virtual Recreation on SPCC Facebook page				
• People Reached	189,392	62,383	49,170	3,173
• Post Engagements	16,067	3,844	1,702	160

Note: January was a slower month for Sycamore Park Community Center. Rentals have been increasing due to reserving the gymnasium for youth basketball leagues. We brought back the Cakewalk & Open House; an event that we haven't hosted in a couple years. It was a family event fun for all ages. Rentals continue to steadily come through booking into graduation season. We were able to open weekend rentals to two (2) per day but will remain closed to the public until able to fill staffing vacancies. We have also had the opportunity to offer a new volunteer-based class. Atiya Joe will be teaching a free Hip Hop dance class on Tuesdays.

Statistics for the month:

There were 6,415 calls for service during the month of January 2023 and 18 reports submitted via Coplogic for a total of 6,433.

Records and Evidence January 2023:

Total Fees collected by Records 2023: **\$903.76**

	\$ 543.50 cash/checks
	\$ 98.50 credit cards
	\$ 261.76 Stripe Acct
	\$ 0.00 Evidence

Evidence, Discovery & NCIC:

Evidence technicians processed **439** pieces of evidence/property

Total number of items in evidence is currently at **25,174**.

141 Evidence Discovery Requests, **2** Internal Requests, **12** IPRA Requests

155 Total Requests (reports/video/crime photos)

206 Warrants issued, **174** served, **37** quashed, **4,860** Total Active Warrants

Records:

532 Total Inspections of Public Records Requests

150 accidents processed:

1 fatal, **27** with injury, **72** property damage, **18** private property, **3** city vehicle, and **29** hit and run. (**13 of the 150 are alcohol-related**)

335 Adult arrests (**48** were DWI arrests)

952 Traffic Citations (+4 Handwritten)

554 Warnings

18 Parking Tickets (handwritten)

57 Non-Traffic Municipal Citations (+0 Handwritten)

751 Offense Reports and **393** supplements, **373** adult & juvenile arrest segments **Merged**

20 Citizen Reports filed On-Line, **5** rejected, **0** Vacation Watch, **1** Supplements

Code Compliance:

Code Compliance addressed 890 violations in the month of January 2023. This is an increase of 74 violations from the 816 violations generated in January 2022.

Major Events:**Aggravated Battery: 2023-00001060**

On 1/6/2023, Officers responded to 2546 Crane Ave in reference to a stabbing. The victim had already been transported to the hospital by a friend. The victim had suffered four stab wounds to the abdomen, and upper torso. The suspect had already left the residence prior to the officers arriving. The suspect was later located and stopped while driving in the area of the Wal-Mart west. The suspect was arrested for Battery against a Household Member, False Imprisonment, and DWI.

Recovered Stolen Vehicle: 2023-00001049

At approximately 2108 hours, RTCC received an LPR hit for a 10-75 out of Durango. The vehicle was followed into the Dollar Tree parking lot where the vehicle was felony stopped by officers. The suspect was arrested for Possession of a Stolen Motor and the passenger was arrested for outstanding warrants.

Crash (Fatal): 2023-00001854

On 1/9/2023, an SUV and a Motorcycle crashed and the driver of the motorcycle was declared deceased on scene. Traffic recon responded. The investigation revealed the SUV was traveling westbound on Bloomfield Highway and turned left in front of the motorcycle which was traveling eastbound. Several witnesses advised the motorcycle was traveling at a high rate of speed and splitting lanes of traffic. This was supported by video obtained and the damage to the involved vehicles. Both vehicles were towed to the Impound yard for search warrants to help in determining speeds of both vehicles. The investigation is ongoing.

School Threat/Shooting 2023-00003149

On 1/16/2023, Several FHS parents reported an Instagram post was going around about a threat to a school. A user with the username of 505.c.jay posted a picture of what appeared to be .22 ammunition with the comment, "Farmington High School, Don't come to school on Tuesday. Gotta surprise for all the teachers." Through the investigation efforts of School Resource Officers and Detectives the suspect was identified and arrested.

Arson: 2023-00004161

On 1/20/2023, Officers were dispatched to 2310 West Apache Street Space 17 in reference to a structure fire. Upon arrival trailer 17 was fully engulfed in flames. Officers contacted the home owner who advised he was inside his residence when the suspect arrived. The victim said during their contact, he and the suspect got into a physical altercation. He victim said shortly after the suspect left the scene, his east bedroom was engulfed in flames. The suspect was last seen in a maroon F-150. Officers observed video footage of a maroon Ford F-150 leaving the area minutes prior to the fire starting. Fire investigators arrived on scene and took over the investigation which is still ongoing. The Red Cross was contacted.

Burglary (Commercial): 2023-00004369

On 1/22/2023, Officers responded to a glass break alarm. Officer Rascon strategically responded to the area and contacted two juvenile males approximately six blocks away. Video of attempted burg was obtained and both juvenile males were arrested for Attempted B&E, Poss. Burg. Tools, and Conspiracy. The case was referred to Juvenile Probation.

School Threat/Shooting: 2023-00004870

On 1/24/2023, Officers were dispatched to Tibbett's middle school in reference to a male student on bus 29 yelling "I have a gun ". The male suspect was removed from the school bus by the assistant principal Richard Malsaka and taken into their office. FPD Officers and NMSP arrived on scene and secured the school and bus 29 once it returned. There were no firearms located inside the bus or any other students. The juvenile suspect advised he yelled, "I have a gun" but didn't know why he said it. He advised he never had a firearm nor did anyone else. There were no weapons found on the juvenile or in his belongings. The District Attorney advised this constituted a school threat. This case was FAST tracked and referred to Juvenile Probation.

Assault/Battery on a Peace Officer: 2023-0003285

On 1/28/2023, 5 detention officers were attacked by inmates. The detention center requested assistance. NMSP, SJCSO, and FPD responded. All the suspected inmates were taken into custody without further incident. The proper chain of command was notified.

Armed Robbery: 2023-00006226

On 1/30/2023, Officers were dispatched to the area of East Arrington and North Wall Avenue in reference to shots fired. Upon arrival, Officers contacted a female victim who stated she was in an altercation with her adult son, resulting in him brandishing a firearm, pointing it at her head, and taking her cell phone and vehicle keys. The suspect was located at 308 N Monterey and taken into custody without incident. The suspect's Glock 17 Gen 5 was seized from the residence.

Stabbing: 2023-00006196

On 1/30/2023, Officers were dispatched to the area of Wagner/Animas in reference to a male who had been stabbed. The victim, a male subject flagged down a nearby resident, stating he was stabbed. The victim ran towards the Broadway Bridge, before being located by officers. He appeared to have been stabbed and provided a brief description of a female with green hair with two other males. The victim was transported to the ER with several apparent stab wounds. Several individuals were interviewed on the scene, but a suspect was not located or identified. A crime scene was not located, primarily due to the subject being intoxicated. Several subjects were arrested during the call for various offenses unrelated to the stabbing.

CALLS FOR SERVICE

Farmington Police Officers responded to a total of 6,415 calls for service during the month of January 2023. There were also 18 reports submitted through Coplogic for a total of 6,433.

The following reflects these calls for service followed by Coplogic reports by type and total:

Incident Type	Total
Traffic Stop	1,320
Close Patrol	754
Animal Complaint/Investigation	534
Welfare Check	234
Suspicious Person/Vehicle	231
Unwanted Subject	212
Fight - Domestic Violence	211
911 Investigation	207
Vehicle Complaint	203
Speak to Officer	194
Accident - No Injuries	170
Warrant Service	153
Shoplifting	137
Follow Up Investigation	122
Message	104
Alarm - Burglary	92
Assist - Police	85
Civil Problem	81
Pedestrian	77
Harassment	75
Battery	58
Suicide Investigation	58
Down Subject	56
Disturbance	55
Loud Music/Noise Complaint	44
Fight - Non Domestic	44
Motorist Assist	44
Accident - W/Injuries	42
Fraud / Forgery	42
Civil Standby	38
Criminal Damage to Property	36
Information	36
Stolen Vehicle	36

Incident Type	Total
Larceny	36
Flag Down	35
Arrest Other	34
Assist - EMS	34
Busy	34
Narcotics	29
Lost/Found Property	27
Missing/Runaway	24
Parking Violation	21
Breaking and Entering-Res	20
Trespassing	19
Abandoned Vehicle	17
Recovered Stolen Auto	16
Armed Subject	15
Juvenile Complaint	15
Return Vehicle to Owner	14
Liquor Violation	14
Returned Missing/Runaway	13
School Threat	13
Breaking and Entering-Comm	11
Assist - Fire	10
Open Premise	10
Attempt to Contact/Locate	10
Road Hazard	9
Shots Heard	9
Assault/Sexual Assault	9
Burglary-Auto	8
Alarm - Hold Up	8
Recovered Property	7
Overdose/Poisoning	7
Abuse/Neglect - Person	7
Indecent Exposure	6
Unattended Death	6

Incident Type	Total
Sex Offense	5
Towed Vehicle - Private Property	4
Burglary-Residential	4
Traffic Complaint	4
Home/Work Visit	4
Mental/Behavioral Issues	4
DV Release Notification	3
Illegal Dumping	3
Kidnapping/Abduction	3
DWI/DUI	3
NCIC Check	3
Burglary-Commercial	3
Stabbing	3
Fireworks Complaint	2
Robbery - Armed	2
Fleeing - No Pursuit	2
Burglary	2
Probation/Parole Violation	2
Utilities	2
Located Person	2
Game and Fish	2

Incident Type	Total
Assault on Officer	2
Shots Fired	2
Robbery - Strong Armed	2
Stab/Gunshot/Penetrating Trauma	1
Leak Outside - Natural Gas	1
Odor - Unusual	1
Breaking and Entering	1
Fire - Alarm	1
Fire - Explosion	1
Shooting	1
Leak Inside - Natural Gas	1
Found Body	1
Embezzlement	1
Ordinance Violation	1
Alert 2 -Inflight Emergency	1
Special Detail	1
Child Abuse	1
Prowler	1
Grand Total	6,415

COPLOGIC

Incident Type	Total
Lost/Found Property	5
Larceny	4
Criminal Damage to Property	4
Fraud / Forgery	3
Shoplifting	1
Harassment	1
Grand Total	18

The data contained in this report was collected from the Farmington Police Department's Record Management System. Although the data has been produced and processed from sources believed to be reliable, no assurances are made regarding accuracy or completeness and should be utilized only as general information. Prepared February 1, 2023

