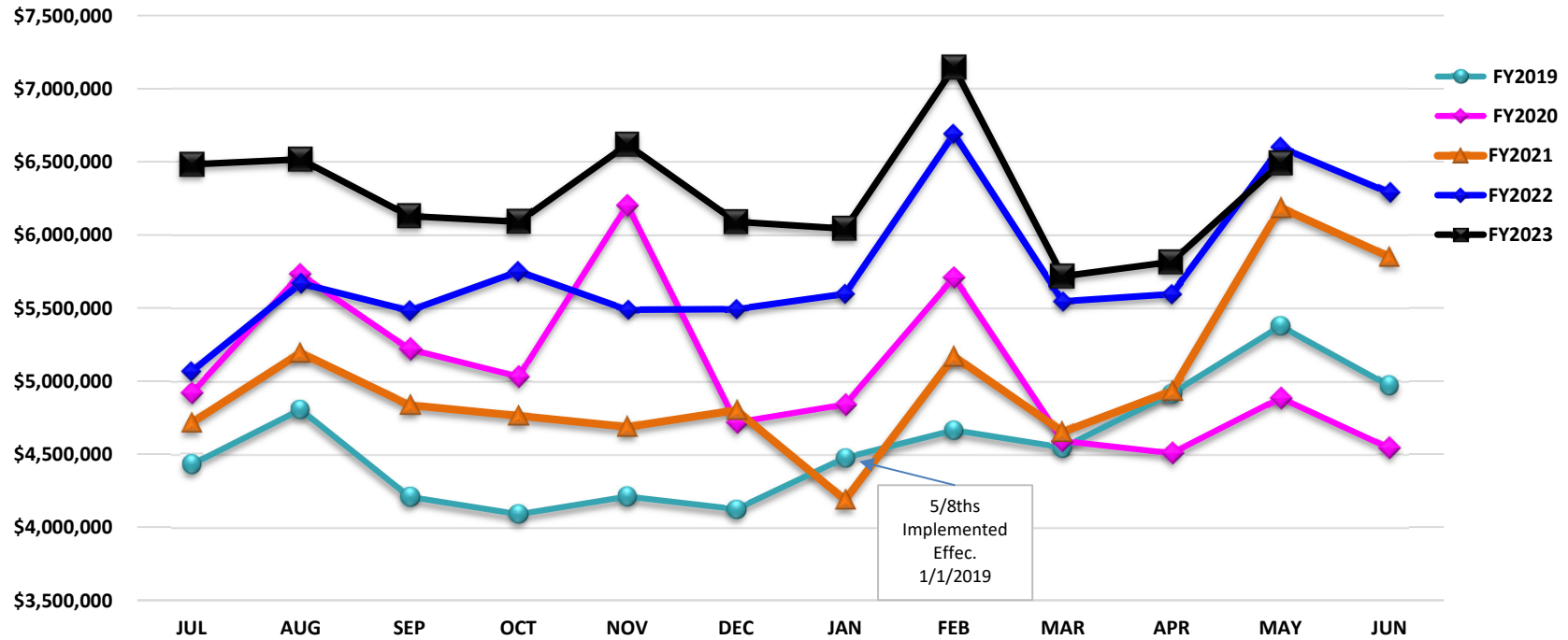
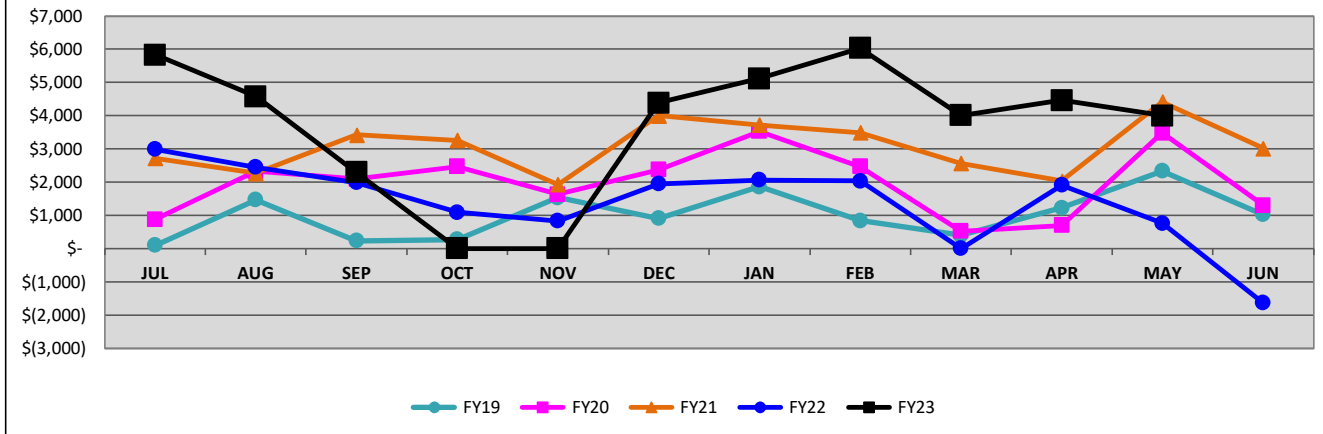


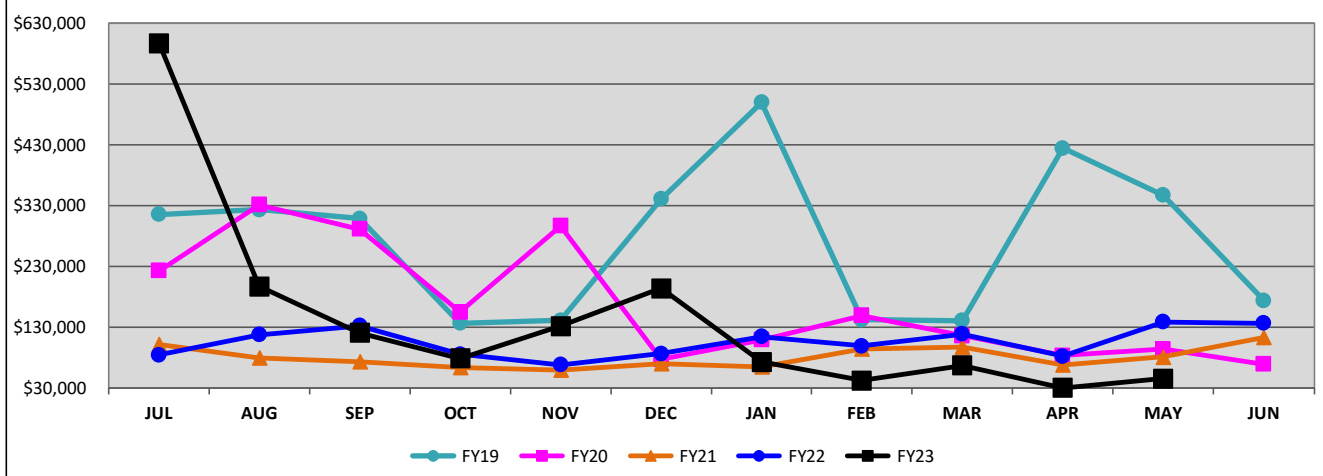
City of Farmington Gross Receipts Tax Revenue By Month FY2019 - FY2023 YTD



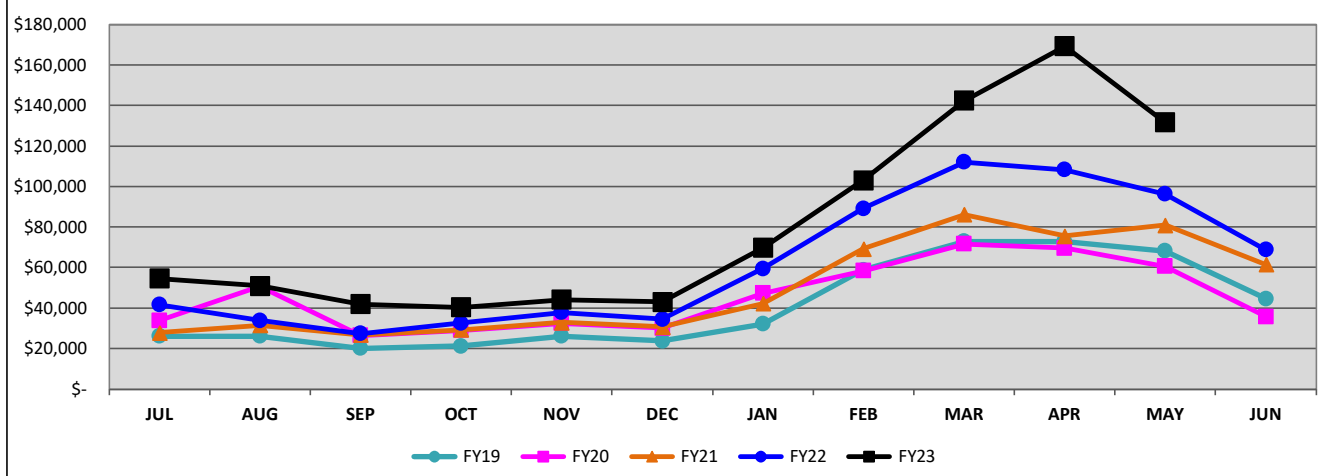
AGRICULTURE

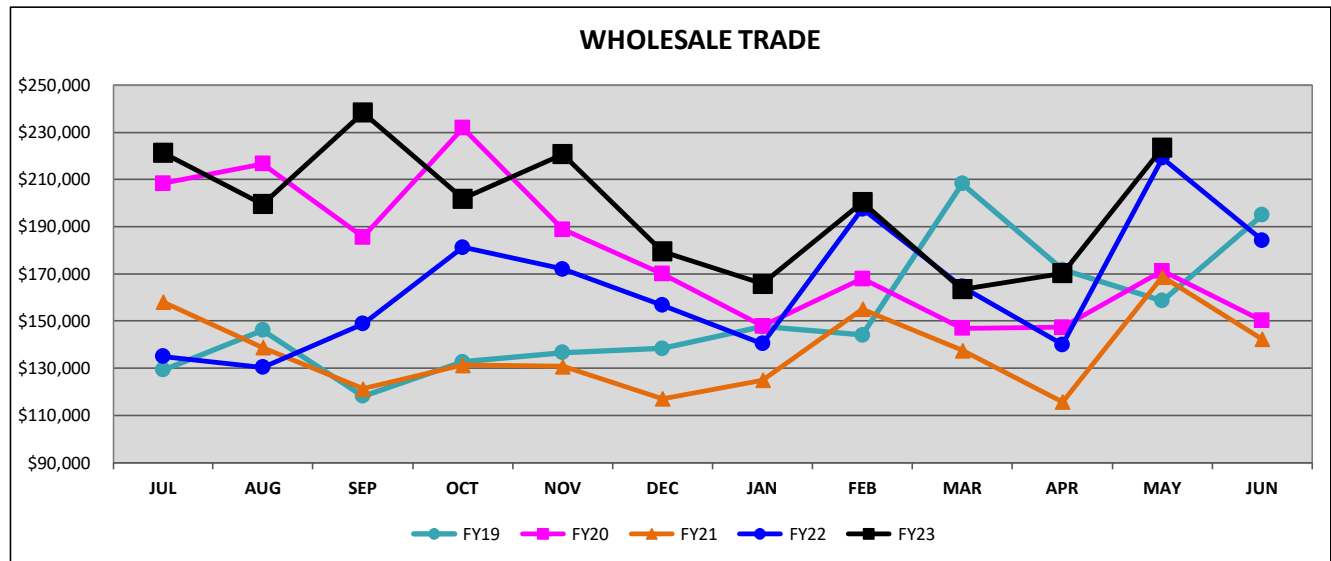
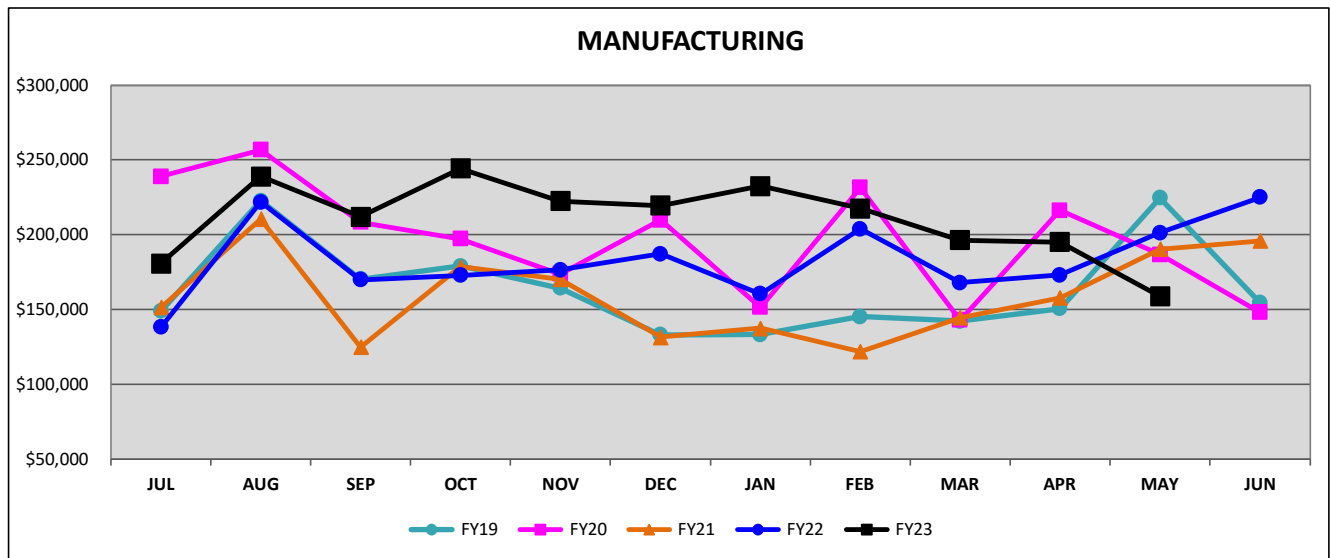
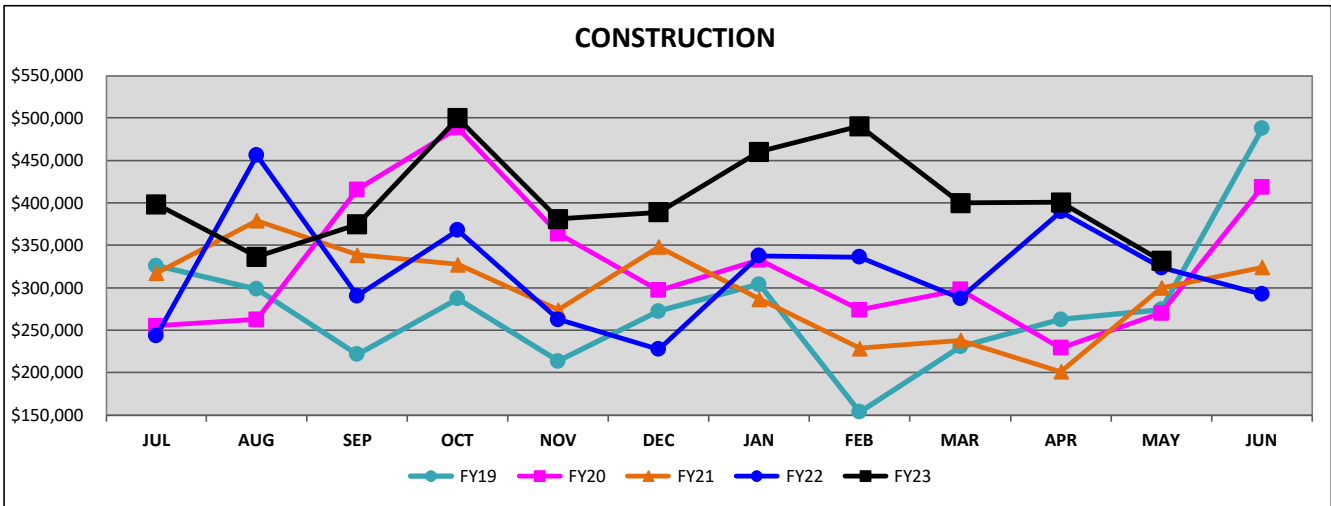


MINING, OIL & GAS

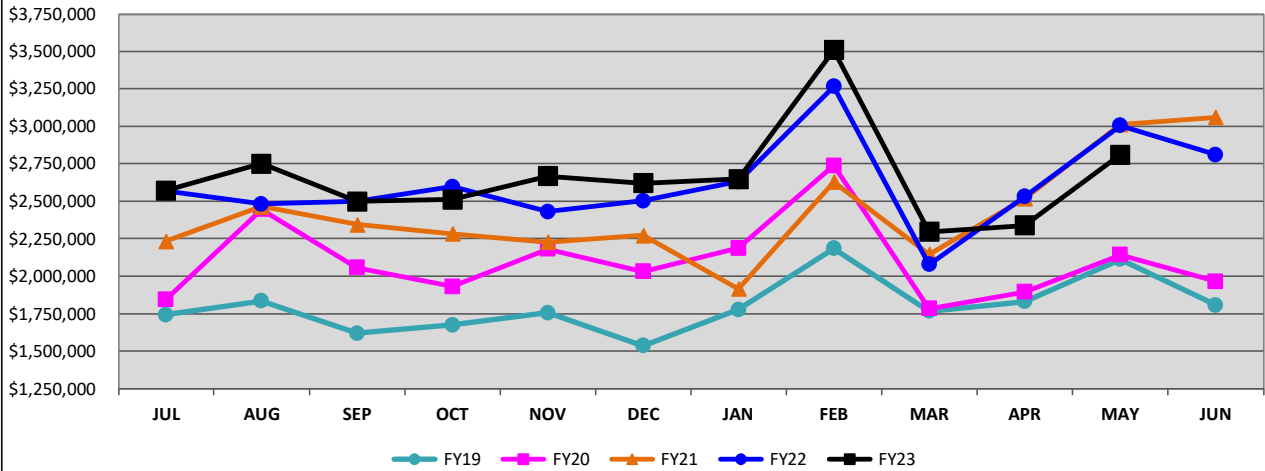


UTILITIES

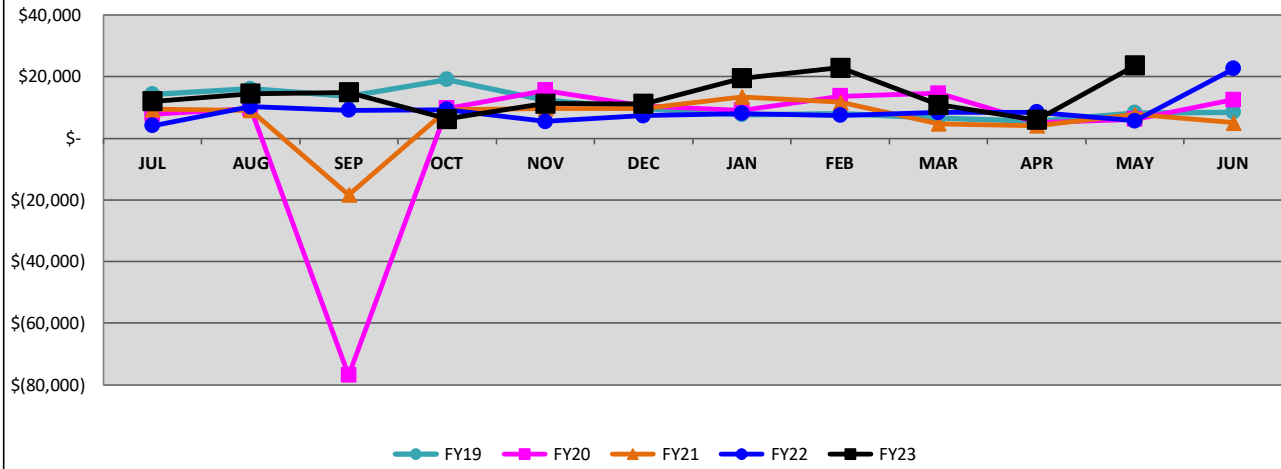




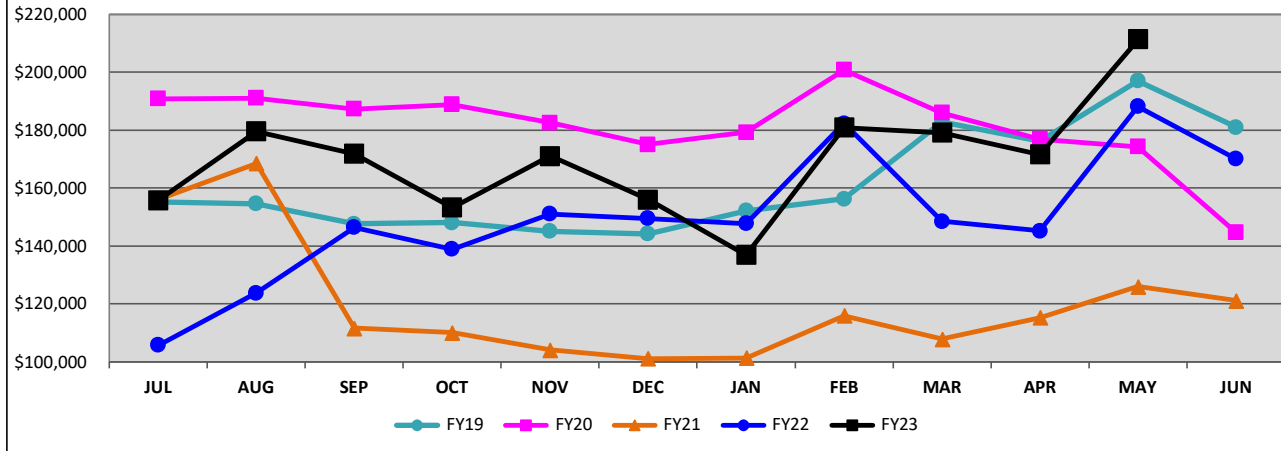
RETAIL TRADE (FOOD)

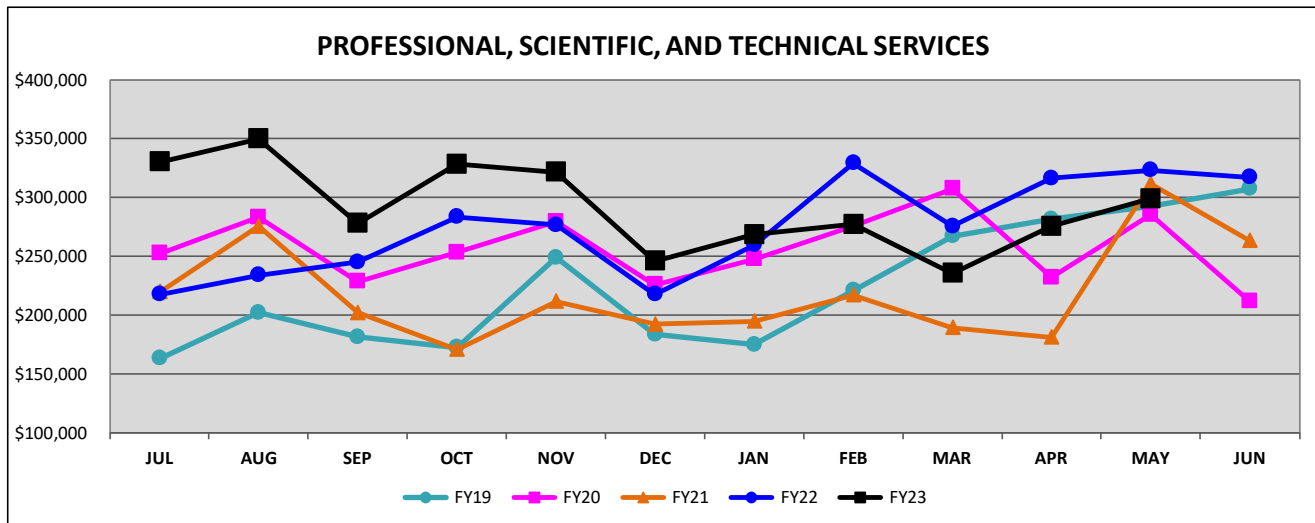
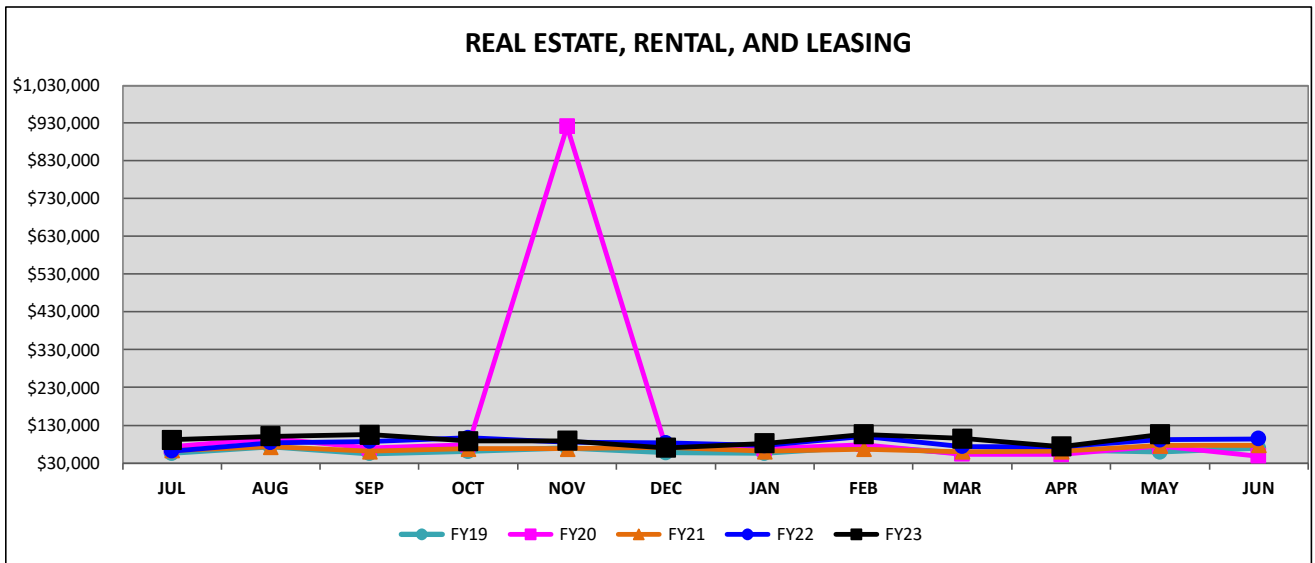
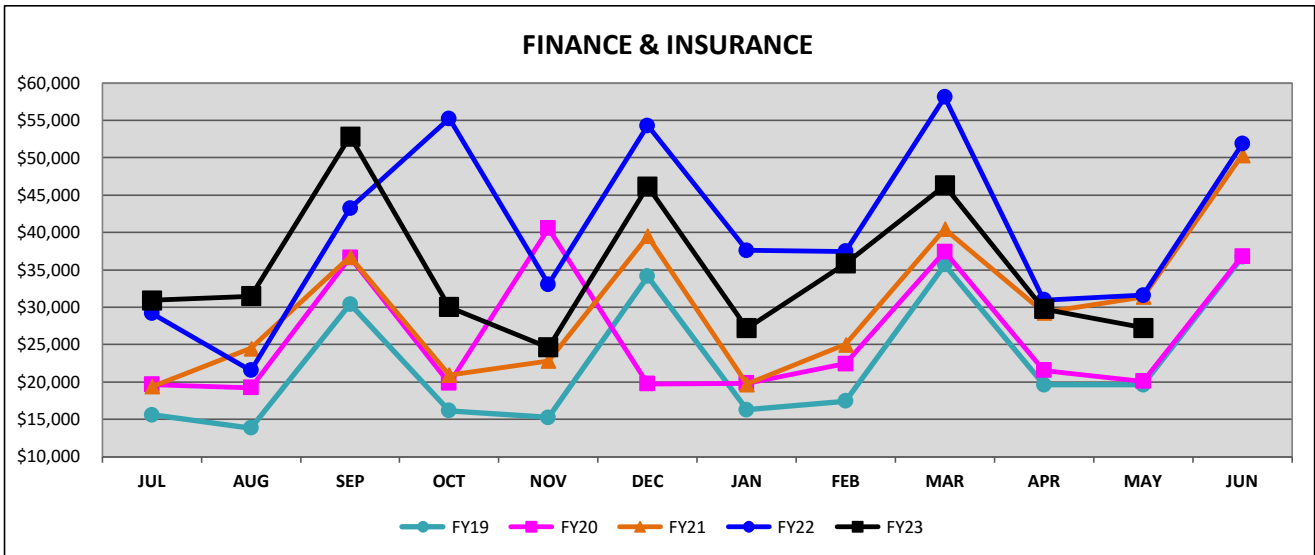


TRANSPORTATION

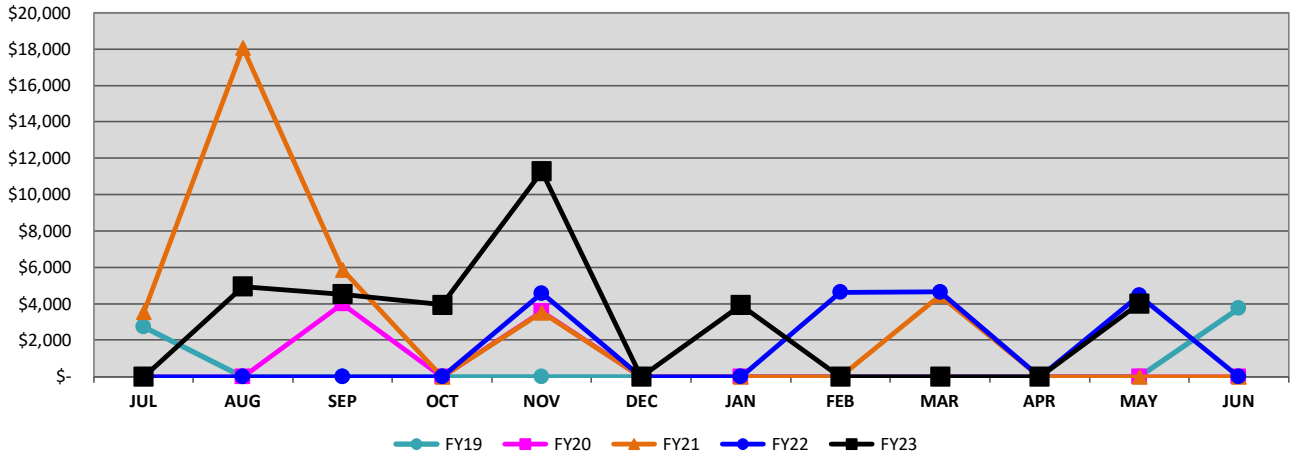


INFORMATION

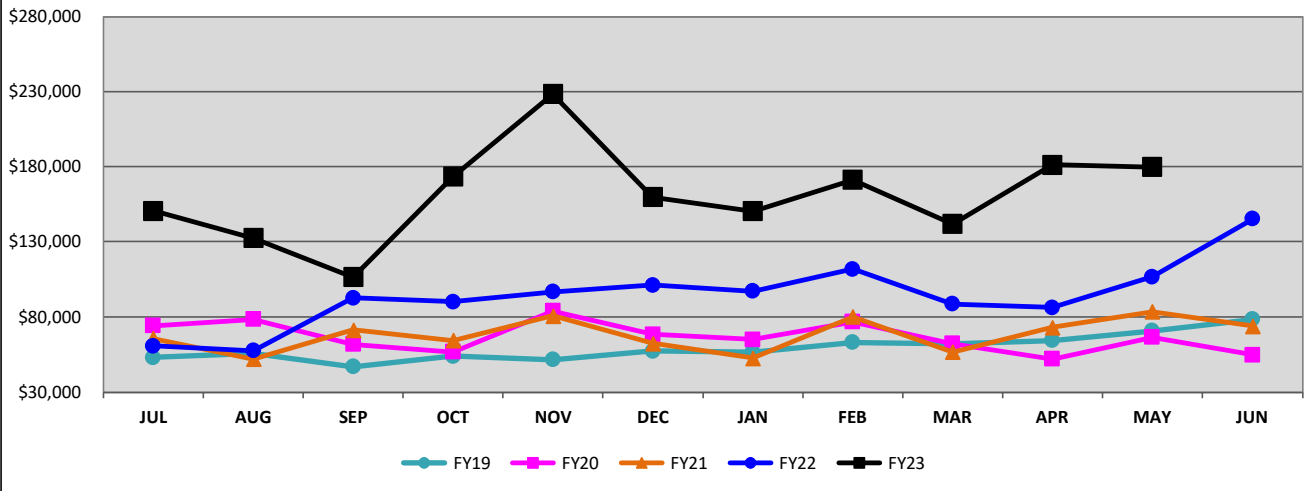




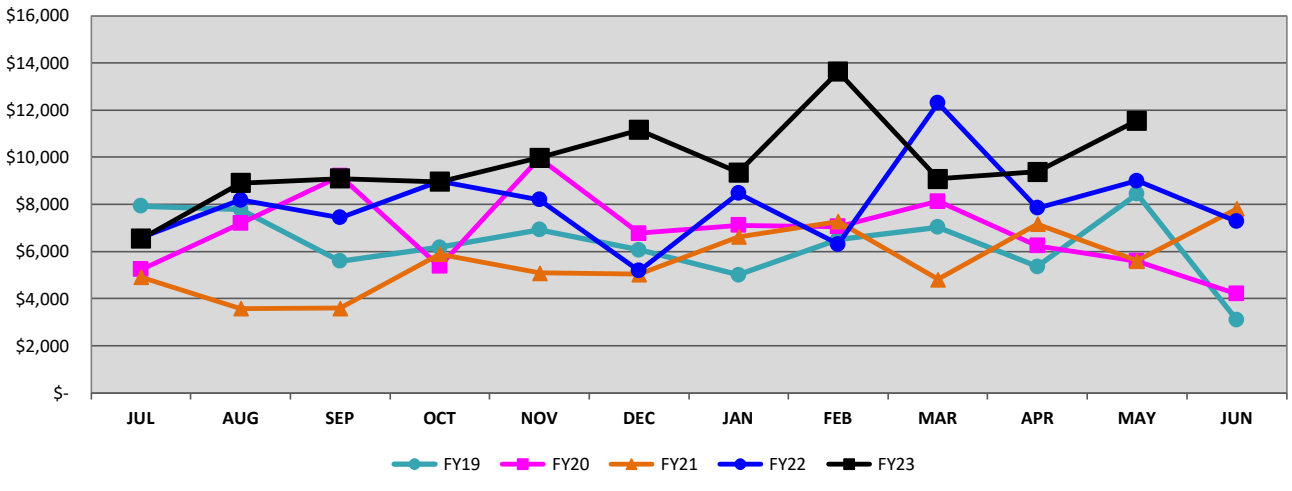
MANAGEMENT OF COMPANIES AND ENTERPRISES



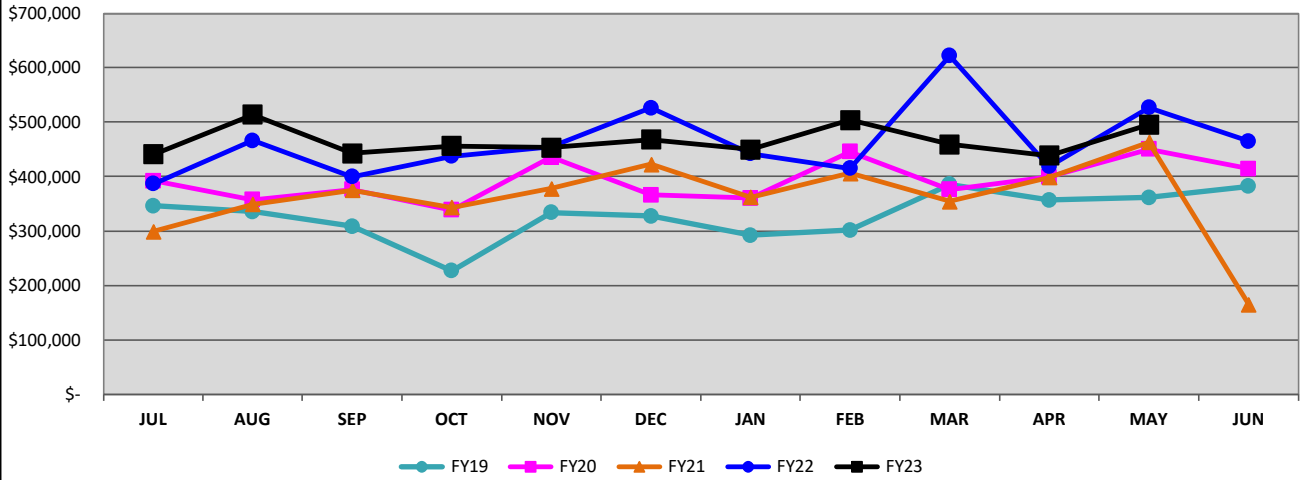
ADMINISTRATIVE AND SUPPORT; WASTE MGMT AND REMEDIATION SERVICES



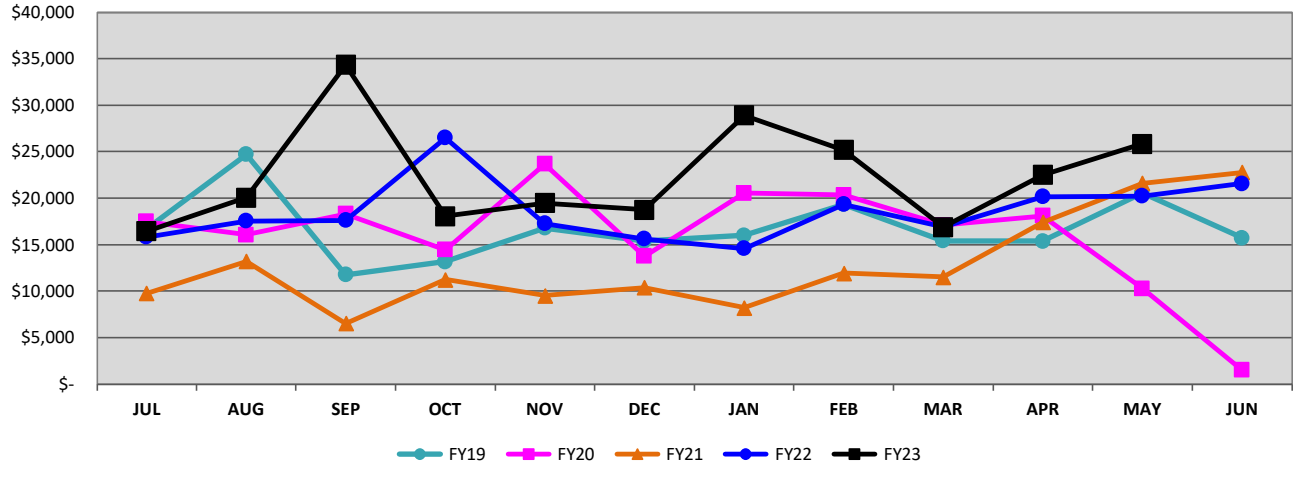
EDUCATIONAL SERVICES



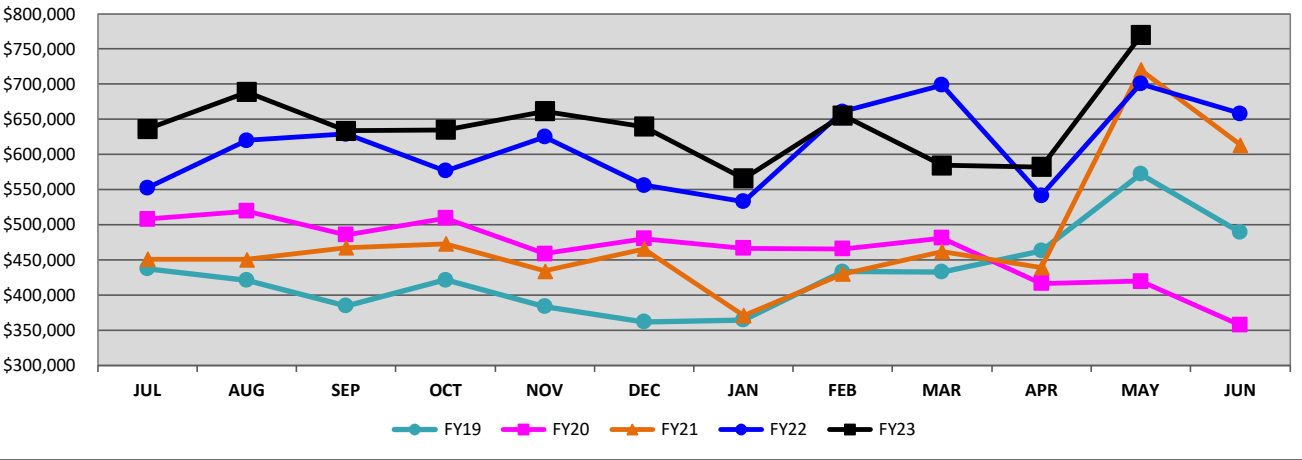
HEALTH CARE AND SOCIAL ASSISTANCE



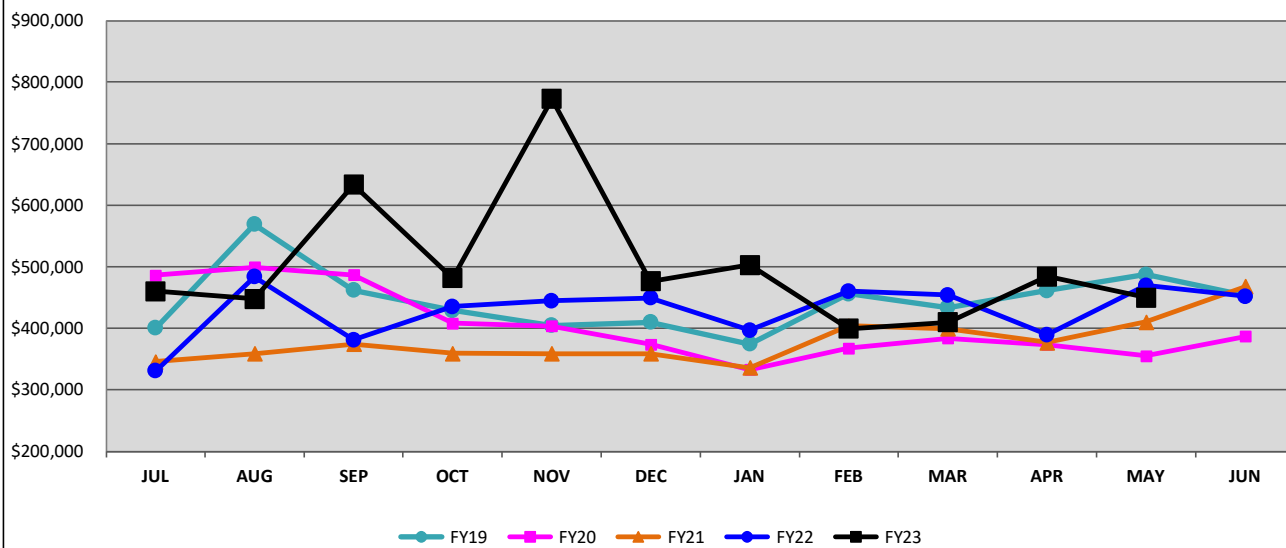
ARTS, ENTERTAINMENT, AND RECREATION



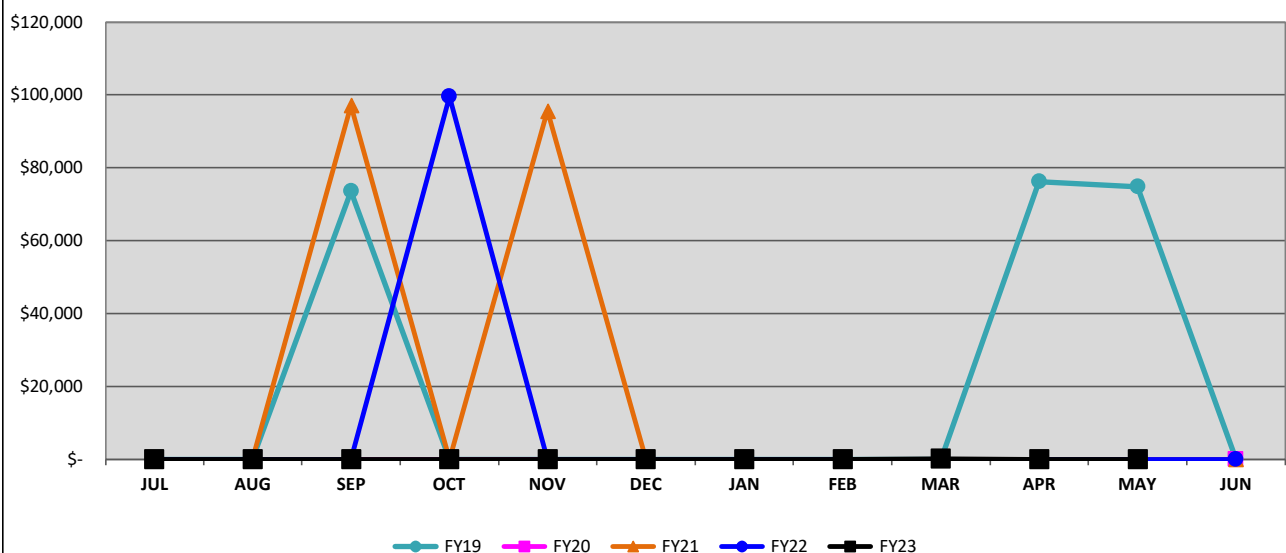
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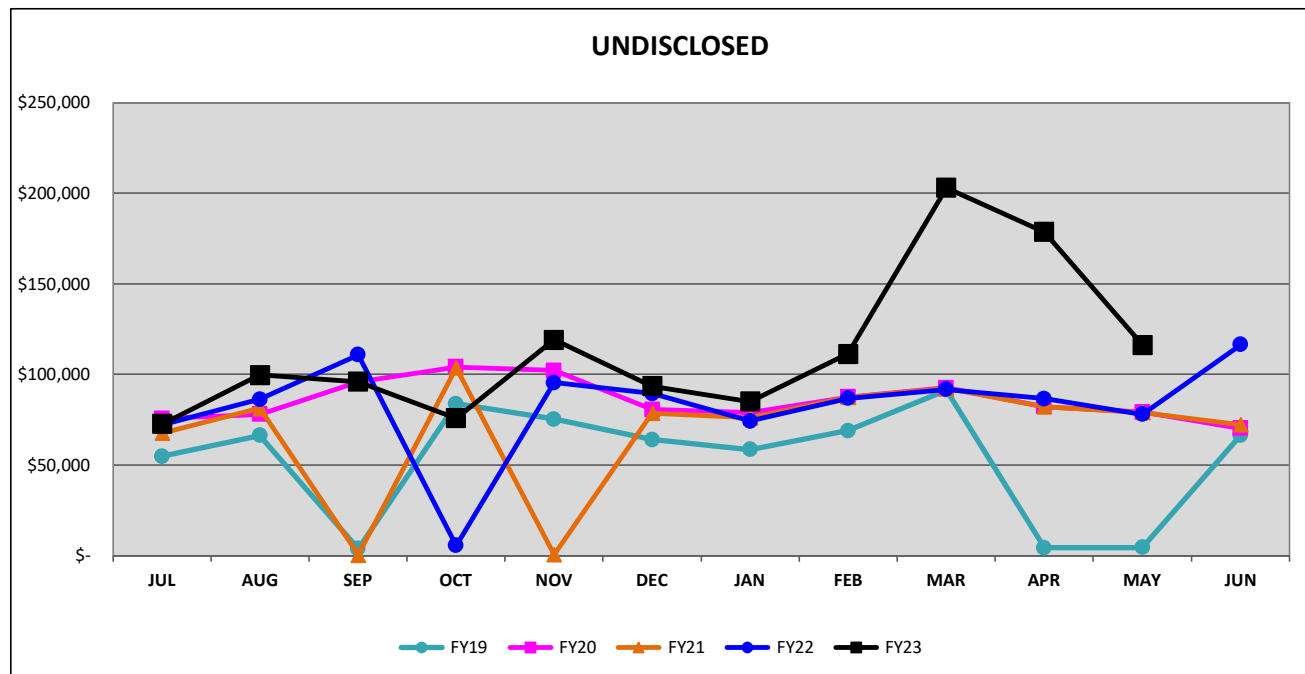
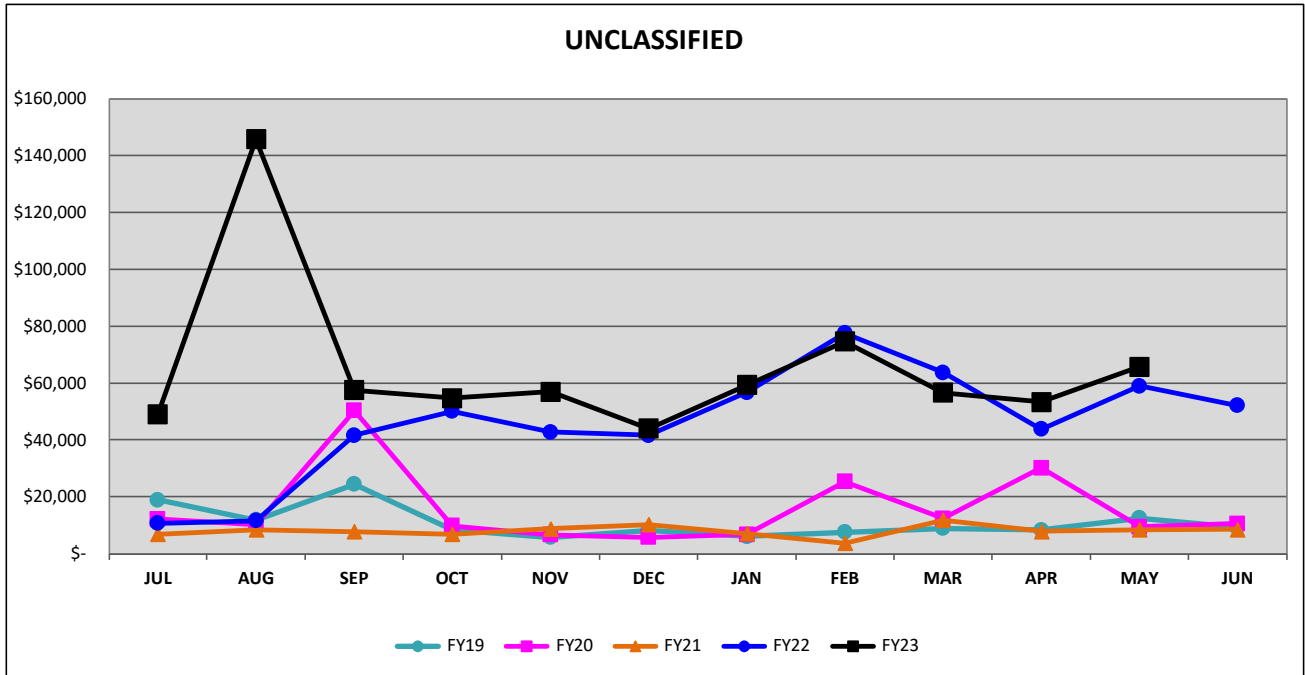


OTHER SERVICES



PUBLIC ADMINISTRATION





City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2019 - FY2023

AGRICULTURE					
	FY2019	FY2020	FY2021	FY2022	FY2023
01-Agriculture					
JUL	102	878	2,722	2,986	5,832
AUG	1,469	2,328	2,266	2,445	4,577
SEP	238	2,097	3,419	1,983	2,296
OCT	276	2,467	3,262	1,097	-
NOV	1,532	1,630	1,931	831	-
DEC	913	2,375	4,003	1,947	4,381
JAN	1,863	3,539	3,721	2,060	5,114
FEB	845	2,471	3,489	2,039	6,040
MAR	398	527	2,562	-	4,008
APR	1,228	701	2,035	1,911	4,465
MAY	2,344	3,479	4,412	768	3,998
JUN	1,027	1,304	3,017	(1,631)	
Grand Total	12,237	23,796	36,838	16,438	40,711
Average	1,020	1,983	3,070	1,370	3,701
YTD Total	11,210	22,491	33,821	18,068	40,711

MINING/OIL AND GAS					
	FY2019	FY2020	FY2021	FY2022	FY2023
02-Mining, Oil & Gas					
JUL	315,175	222,839	101,875	84,278	596,359
AUG	322,996	331,547	79,813	117,345	197,239
SEP	308,752	291,080	73,560	132,363	120,872
OCT	136,833	154,724	64,053	85,445	78,438
NOV	141,403	296,659	60,070	68,351	131,668
DEC	340,481	76,970	70,425	86,416	194,040
JAN	499,681	109,334	65,102	114,545	72,800
FEB	142,528	149,159	94,161	98,999	42,344
MAR	140,765	116,056	97,550	118,830	66,950
APR	424,373	83,149	68,298	82,219	30,275
MAY	347,109	93,750	81,451	138,363	45,581
JUN	173,898	69,278	113,714	136,328	
Grand Total	3,293,995	1,994,545	970,072	1,263,481	1,576,565
Average	274,500	166,212	80,839	105,290	143,324
YTD Total	3,120,096	1,925,267	856,358	1,127,152	1,576,565

UTILITIES					
	FY2019	FY2020	FY2021	FY2022	FY2023
03-Utilities					
JUL	26,071	33,804	27,870	41,544	54,533
AUG	26,002	50,541	31,402	33,833	50,953
SEP	20,068	26,572	26,812	27,472	41,948
OCT	21,206	28,868	29,245	32,586	40,268
NOV	26,149	32,439	32,945	37,779	44,113
DEC	23,723	30,087	30,718	34,521	43,037
JAN	32,102	47,222	42,158	59,384	69,647
FEB	58,855	58,239	69,283	89,152	103,096
MAR	72,884	71,650	86,071	112,003	142,336
APR	72,845	69,519	75,582	108,301	169,252
MAY	68,093	60,542	80,973	96,230	131,683
JUN	44,622	35,666	61,472	68,807	
Grand Total	492,621	545,149	594,531	741,612	890,866
Average	41,052	45,429	49,544	61,801	80,988
YTD Total	447,999	509,483	533,059	672,805	890,866

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2019 - FY2023

CONSTRUCTION					
	FY2019	FY2020	FY2021	FY2022	FY2023
04-Construction					
JUL	326,116	255,066	317,117	243,511	398,487
AUG	298,371	262,641	379,560	456,045	336,619
SEP	221,544	415,601	338,888	290,536	374,487
OCT	287,032	488,348	327,336	367,645	500,020
NOV	213,413	363,704	274,021	262,614	380,894
DEC	272,290	296,923	348,184	227,594	389,082
JAN	304,060	332,721	286,612	337,682	460,153
FEB	153,705	274,015	228,800	336,146	490,318
MAR	230,361	297,496	237,919	287,390	399,901
APR	262,739	229,547	201,244	389,694	400,615
MAY	274,418	270,214	299,757	323,662	331,419
JUN	487,953	418,863	323,906	292,387	
Grand Total	3,332,000	3,905,140	3,563,344	3,814,906	4,461,994
Average	277,667	325,428	296,945	317,909	405,636
YTD Total	2,844,046	3,486,277	3,239,439	3,522,519	4,461,994

MANUFACTURING					
	FY2019	FY2020	FY2021	FY2022	FY2023
05-Manufacturing					
JUL	148,719	238,922	151,421	138,375	180,587
AUG	222,663	256,569	210,564	221,786	238,920
SEP	170,234	208,167	124,805	169,661	211,898
OCT	179,043	197,158	178,451	172,693	244,247
NOV	164,252	173,640	170,112	176,380	222,441
DEC	132,919	209,712	131,376	187,062	219,428
JAN	133,162	151,345	137,460	160,285	232,329
FEB	145,197	231,389	121,798	203,770	217,507
MAR	142,232	143,012	144,569	167,919	196,269
APR	150,552	216,237	157,817	172,933	194,957
MAY	224,467	186,725	190,175	201,093	158,840
JUN	154,421	148,003	195,820	224,939	
Grand Total	1,967,862	2,360,879	1,914,368	2,196,895	2,317,422
Average	163,989	196,740	159,531	183,075	210,675
YTD Total	1,813,441	2,212,876	1,718,548	1,971,956	2,317,422

WHOLESALE TRADE					
	FY2019	FY2020	FY2021	FY2022	FY2023
06-Wholesale Trade					
JUL	129,262	208,377	158,068	135,057	221,235
AUG	146,123	216,701	138,812	130,538	199,586
SEP	118,140	185,667	121,342	148,778	238,453
OCT	132,663	231,831	131,341	181,204	201,948
NOV	136,564	188,810	130,798	172,089	220,788
DEC	138,318	169,952	117,046	156,700	179,482
JAN	147,585	147,828	124,984	140,408	165,840
FEB	144,129	167,974	155,050	197,573	200,424
MAR	208,206	147,112	137,553	164,622	163,641
APR	171,742	147,347	115,779	139,983	170,227
MAY	158,650	171,271	168,848	219,248	223,472
JUN	194,944	150,213	142,308	184,216	
Grand Total	1,826,327	2,133,081	1,641,928	1,970,417	2,185,095
Average	152,194	177,757	136,827	164,201	198,645
YTD Total	1,631,384	1,982,869	1,499,620	1,786,201	2,185,095

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2019 - FY2023

RETAIL TRADE					
	FY2019	FY2020	FY2021	FY2022	FY2023
07-Retail Trade (Food)					
JUL	1,742,195	1,846,057	2,233,392	2,567,081	2,571,881
AUG	1,834,457	2,444,379	2,464,552	2,482,476	2,751,328
SEP	1,619,078	2,057,016	2,345,119	2,500,555	2,499,613
OCT	1,673,771	1,929,622	2,282,199	2,596,166	2,512,032
NOV	1,756,256	2,179,988	2,226,622	2,429,788	2,667,732
DEC	1,536,109	2,030,280	2,271,324	2,503,325	2,619,836
JAN	1,776,959	2,186,049	1,918,125	2,630,191	2,647,985
FEB	2,187,183	2,738,857	2,628,877	3,265,145	3,508,851
MAR	1,765,262	1,782,246	2,145,440	2,078,570	2,298,536
APR	1,830,092	1,894,459	2,517,515	2,531,352	2,337,971
MAY	2,112,354	2,141,010	3,013,748	3,004,911	2,809,858
JUN	1,806,970	1,964,222	3,060,779	2,809,744	
Grand Total	21,640,687	25,194,184	29,107,693	31,399,303	29,225,622
Average	1,803,391	2,099,515	2,425,641	2,616,609	2,656,875
YTD Total	19,833,717	23,229,962	26,046,915	28,589,559	29,225,622

TRANSPORTATION AND WAREHOUSE					
	FY2019	FY2020	FY2021	FY2022	FY2023
08-Transportation					
JUL	14,184	7,809	9,370	4,184	11,970
AUG	15,972	9,564	9,066	10,232	14,389
SEP	13,467	(76,854)	(18,314)	9,091	14,885
OCT	19,114	9,665	9,101	9,237	6,217
NOV	12,239	15,536	9,653	5,458	11,217
DEC	9,660	10,372	9,666	7,285	11,129
JAN	7,630	9,053	13,418	8,042	19,373
FEB	7,950	13,629	11,611	7,336	22,892
MAR	6,423	14,579	4,711	8,294	10,840
APR	5,562	5,104	4,051	8,413	5,994
MAY	8,174	6,132	7,724	5,612	23,711
JUN	8,453	12,434	5,022	22,675	
Grand Total	128,830	37,021	75,079	105,860	152,615
Average	10,736	3,085	6,257	8,822	13,874
YTD Total	120,377	24,587	70,057	83,184	152,615

INFORMATION					
	FY2019	FY2020	FY2021	FY2022	FY2023
09-Information					
JUL	155,096	190,828	155,992	105,704	155,760
AUG	154,572	190,979	168,467	123,769	179,487
SEP	147,541	187,240	111,524	146,403	171,828
OCT	148,009	188,758	109,963	138,827	153,228
NOV	145,029	182,536	104,077	150,973	170,994
DEC	144,224	174,962	101,085	149,518	155,972
JAN	152,164	179,234	101,314	147,660	136,890
FEB	156,194	200,745	115,896	182,335	180,826
MAR	182,724	185,974	107,815	148,514	179,031
APR	176,081	176,889	115,217	145,109	171,589
MAY	197,095	174,215	125,906	188,085	211,426
JUN	181,003	144,611	121,035	169,988	
Grand Total	1,939,731	2,176,972	1,438,292	1,796,884	1,867,031
Average	161,644	181,414	119,858	149,740	169,730
YTD Total	1,758,728	2,032,361	1,317,256	1,626,896	1,867,031

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2019 - FY2023

FINANCE AND INSURANCE					
	FY2019	FY2020	FY2021	FY2022	FY2023
10-Finance & Insurance					
JUL	15,568	19,627	19,398	29,166	30,902
AUG	13,865	19,269	24,468	21,552	31,452
SEP	30,383	36,636	36,736	43,228	52,864
OCT	16,120	19,832	20,928	55,233	30,014
NOV	15,214	40,583	22,798	33,053	24,625
DEC	34,135	19,744	39,541	54,302	46,159
JAN	16,280	19,817	19,709	37,596	27,191
FEB	17,418	22,447	25,022	37,472	35,848
MAR	35,653	37,418	40,469	58,166	46,309
APR	19,611	21,531	29,291	30,941	29,738
MAY	19,596	20,057	31,374	31,599	27,211
JUN	36,724	36,803	50,380	51,856	
Grand Total	270,565	313,764	360,113	484,162	382,313
Average	22,547	26,147	30,009	40,347	34,756
YTD Total	233,841	276,961	309,734	432,306	382,313

REAL ESTATE, RENTAL, AND LEASING					
	FY2019	FY2020	FY2021	FY2022	FY2023
11-Real Estate					
JUL	56,288	72,942	63,455	61,761	91,231
AUG	74,734	94,951	73,140	83,587	100,812
SEP	54,819	69,247	61,365	87,209	104,890
OCT	61,072	78,297	67,893	96,505	87,746
NOV	70,754	920,804	67,952	85,975	89,176
DEC	57,804	74,954	70,944	82,750	70,062
JAN	55,777	68,197	61,021	76,223	82,117
FEB	72,743	79,141	67,209	100,728	105,627
MAR	55,750	53,648	60,263	73,637	94,869
APR	64,049	52,594	61,418	72,786	73,995
MAY	59,167	74,697	76,693	91,900	106,233
JUN	69,191	49,194	76,862	94,421	
Grand Total	752,147	1,688,665	808,215	1,007,485	1,006,759
Average	62,679	140,722	67,351	83,957	91,524
YTD Total	682,957	1,639,471	731,353	913,064	1,006,759

PROFESSIONAL, SCIENTIFIC, AND TECHNICAL SERVICES					
	FY2019	FY2020	FY2021	FY2022	FY2023
12-Prof., Scientific					
JUL	163,213	252,447	219,734	217,462	330,154
AUG	202,143	283,032	275,423	233,933	350,031
SEP	181,322	228,439	202,072	244,971	277,972
OCT	172,227	253,273	170,929	283,411	328,436
NOV	248,821	279,272	211,642	276,461	321,614
DEC	183,546	225,585	192,171	217,497	245,944
JAN	174,787	247,552	194,602	259,387	268,341
FEB	220,665	275,627	216,975	329,084	277,086
MAR	266,951	307,390	189,226	275,591	235,643
APR	281,469	231,955	181,013	316,412	275,371
MAY	292,249	285,442	311,617	323,252	298,900
JUN	307,252	211,796	263,321	317,114	
Grand Total	2,694,644	3,081,812	2,628,725	3,294,576	3,209,493
Average	224,554	256,818	219,060	274,548	291,772
YTD Total	2,387,392	2,870,016	2,365,404	2,977,461	3,209,493

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2019 - FY2023

MANAGEMENT OF COMPANIES AND ENTERPRISES					
	FY2019	FY2020	FY2021	FY2022	FY2023
13-Management					
JUL	2,719	-	3,535	-	-
AUG	-	-	18,059	-	4,940
SEP	-	4,006	5,872	-	4,516
OCT	-	-	-	-	3,944
NOV	-	3,574	3,519	4,578	11,286
DEC	-	-	-	-	-
JAN	-	-	-	-	3,919
FEB	-	-	-	4,640	-
MAR	-	-	4,453	4,639	-
APR	-	-	-	-	-
MAY	-	-	-	4,459	4,010
JUN	3,752	-	-	-	-
Grand Total	6,471	7,580	35,438	18,316	32,614
Average	539	632	2,953	1,526	2,965
YTD Total	2,719	7,580	35,438	18,316	32,614

ADMINISTRATIVE AND SUPPORT; WASTE MANAGEMENT AND REMEDIATION SERVICES					
	FY2019	FY2020	FY2021	FY2022	FY2023
14-Admin & Support					
JUL	52,856	74,020	65,528	60,680	150,571
AUG	55,488	78,246	52,124	57,509	132,295
SEP	46,909	61,731	71,241	92,574	106,617
OCT	53,775	56,517	64,272	90,047	173,247
NOV	51,496	84,038	80,620	96,560	228,234
DEC	57,146	68,383	62,347	100,979	159,565
JAN	56,651	64,886	52,608	97,143	150,173
FEB	62,933	76,494	79,946	111,653	171,074
MAR	61,858	62,164	56,651	88,486	141,746
APR	64,257	51,854	73,056	86,137	181,171
MAY	70,555	66,333	83,454	106,665	179,700
JUN	78,380	54,558	73,753	145,473	-
Grand Total	712,304	799,227	815,600	1,133,906	1,774,392
Average	59,359	66,602	67,967	94,492	161,308
YTD Total	633,924	744,668	741,847	988,434	1,774,392

EDUCATIONAL SERVICES					
	FY2019	FY2020	FY2021	FY2022	FY2023
15-Educational					
JUL	7,928	5,245	4,919	6,578	6,556
AUG	7,791	7,200	3,591	8,183	8,904
SEP	5,600	9,198	3,595	7,434	9,098
OCT	6,178	5,381	5,885	8,981	8,957
NOV	6,921	9,956	5,090	8,205	9,977
DEC	6,065	6,780	5,034	5,181	11,150
JAN	5,009	7,111	6,627	8,466	9,351
FEB	6,498	7,054	7,270	6,307	13,638
MAR	7,037	8,133	4,825	12,296	9,085
APR	5,357	6,246	7,162	7,849	9,373
MAY	8,451	5,593	5,600	9,000	11,548
JUN	3,113	4,214	7,827	7,272	-
Grand Total	75,948	82,108	67,425	95,751	107,638
Average	6,329	6,842	5,619	7,979	9,785
YTD Total	72,835	77,895	59,598	88,479	107,638

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2019 - FY2023

HEALTH CARE (MEDICAL) AND SOCIAL ASSISTANCE					
	FY2019	FY2020	FY2021	FY2022	FY2023
16-Health Care (Medical)					
JUL	346,088	391,974	298,871	386,493	440,520
AUG	335,577	357,459	349,016	465,924	514,384
SEP	308,819	376,292	374,975	399,876	442,360
OCT	226,924	338,632	343,178	437,138	456,223
NOV	333,707	435,771	377,780	455,151	452,884
DEC	327,638	366,406	422,595	525,783	467,850
JAN	292,022	360,555	361,918	441,925	449,441
FEB	301,296	445,416	405,873	414,790	503,883
MAR	386,107	376,363	354,336	621,633	458,757
APR	356,574	398,973	398,720	418,712	438,683
MAY	361,621	450,547	463,481	526,876	495,489
JUN	381,974	414,136	165,408	464,857	
Grand Total	3,958,346	4,712,524	4,316,152	5,559,159	5,120,475
Average	329,862	392,710	359,679	463,263	465,498
YTD Total	3,576,372	4,298,388	4,150,743	5,094,302	5,120,475

ARTS, ENTERTAINMENT, AND RECREATION					
	FY2019	FY2020	FY2021	FY2022	FY2023
17-Arts					
JUL	16,739	17,471	9,760	15,835	16,453
AUG	24,702	16,076	13,230	17,555	20,061
SEP	11,766	18,293	6,571	17,631	34,334
OCT	13,163	14,450	11,248	26,513	18,047
NOV	16,783	23,692	9,531	17,255	19,459
DEC	15,370	13,754	10,396	15,637	18,755
JAN	15,997	20,539	8,236	14,594	28,879
FEB	19,344	20,334	11,941	19,320	25,194
MAR	15,419	17,110	11,543	16,917	16,892
APR	15,393	18,113	17,418	20,149	22,500
MAY	20,574	10,303	21,613	20,223	25,824
JUN	15,723	1,522	22,795	21,566	
Grand Total	200,973	191,656	154,282	223,193	246,398
Average	16,748	15,971	12,857	18,599	22,400
YTD Total	185,250	190,134	131,488	201,627	246,398

ACCOMMODATION AND FOOD SERVICES					
	FY2019	FY2020	FY2021	FY2022	FY2023
18-Accommodation					
JUL	437,242	508,078	451,025	552,460	636,556
AUG	421,143	519,904	450,794	619,812	688,983
SEP	384,641	485,537	467,420	629,145	633,494
OCT	421,439	509,288	473,009	576,711	635,241
NOV	383,705	459,039	434,055	625,092	661,430
DEC	362,318	480,045	465,536	556,292	639,740
JAN	364,487	466,661	370,890	532,908	566,133
FEB	433,132	465,504	430,260	660,846	655,616
MAR	432,720	481,148	461,946	698,894	584,424
APR	462,761	416,553	439,145	541,618	582,401
MAY	572,177	419,714	721,027	700,637	769,882
JUN	489,408	357,186	613,438	658,035	
Grand Total	5,165,174	5,568,658	5,778,545	7,352,448	7,053,901
Average	430,431	464,055	481,545	612,704	641,264
YTD Total	4,675,765	5,211,471	5,165,107	6,694,413	7,053,901

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2019 - FY2023

OTHER SERVICES					
	FY2019	FY2020	FY2021	FY2022	FY2023
19-Other Services					
JUL	400,107	486,152	345,693	330,710	459,852
AUG	569,074	499,243	358,682	483,658	447,680
SEP	461,504	486,692	374,264	380,783	633,403
OCT	428,965	407,879	359,139	434,983	481,231
NOV	404,476	403,297	358,769	444,173	773,193
DEC	409,690	373,790	358,615	449,221	476,034
JAN	373,999	332,860	335,543	396,634	502,697
FEB	455,937	367,451	403,709	460,031	398,923
MAR	433,488	383,582	399,095	453,578	409,429
APR	460,816	373,333	377,007	389,269	484,072
MAY	487,316	355,128	410,339	469,325	449,825
JUN	452,960	386,891	468,258	451,660	
Grand Total	5,338,332	4,856,298	4,549,113	5,144,025	5,516,340
Average	444,861	404,692	379,093	428,669	501,485
YTD Total	4,885,372	4,469,407	4,080,854	4,692,365	5,516,340

PUBLIC ADMINISTRATION					
	FY2019	FY2020	FY2021	FY2022	FY2023
20-Public Admin					
JUL	-	-	-	-	-
AUG	-	-	-	-	-
SEP	73,602	-	97,095	-	-
OCT	-	-	-	99,653	-
NOV	-	-	95,618	-	-
DEC	-	-	-	-	-
JAN	-	-	-	-	-
FEB	-	-	-	-	-
MAR	-	-	-	-	189
APR	76,306	-	-	-	-
MAY	74,804	-	-	-	-
JUN	-	-	-	-	-
Grand Total	224,711	-	192,714	99,653	189
Average	18,726	-	16,059	8,304	17
YTD Total	224,711	-	192,714	99,653	189

UNCLASSIFIED					
	FY2019	FY2020	FY2021	FY2022	FY2023
21-Unclassified					
JUL	18,873	12,166	6,893	10,800	49,070
AUG	11,791	10,207	8,463	11,596	145,689
SEP	24,479	50,423	7,730	41,668	57,463
OCT	8,308	9,733	6,909	50,087	54,674
NOV	5,830	6,589	8,762	42,741	56,911
DEC	8,211	5,736	10,277	41,566	44,086
JAN	6,109	6,723	7,122	56,671	59,269
FEB	7,570	25,356	3,865	77,479	74,558
MAR	8,862	12,413	11,963	63,622	56,625
APR	8,330	30,195	7,830	43,730	53,299
MAY	12,451	9,433	8,381	58,928	65,658
JUN	9,202	10,537	8,539	52,034	
Grand Total	130,018	189,509	96,735	550,921	717,302
Average	10,835	15,792	8,061	45,910	65,209
YTD Total	120,816	178,972	88,196	498,887	717,302

City of Farmington
Gross Receipts Tax Revenue - By Industry Sector
FY2019 - FY2023

UNDISCLOSED					
	FY2019	FY2020	FY2021	FY2022	FY2023
22-Undisclosed					
JUL	54,760	75,549	67,552	72,247	72,797
AUG	66,267	77,868	81,301	86,091	99,513
SEP	3,805	95,716	420	110,695	95,812
OCT	83,774	104,180	103,822	5,589	75,807
NOV	75,257	102,143	480	95,355	118,948
DEC	63,865	80,592	78,616	89,364	93,404
JAN	58,450	78,910	76,137	74,210	84,984
FEB	68,811	87,381	87,323	86,682	111,172
MAR	91,358	92,444	92,178	91,672	202,860
APR	4,194	82,111	82,042	86,591	178,591
MAY	4,352	79,169	78,958	77,804	115,963
JUN	66,332	70,292	72,271	116,496	
Grand Total	641,225	1,026,355	821,102	992,796	1,249,852
Average	53,435	85,530	68,425	82,733	113,623
YTD Total	574,893	956,062	748,830	876,300	1,249,852

ADMINISTRATIVE FEES					
	FY2019	FY2020	FY2021	FY2022	FY2023
23-Administrative Fees					
JUL	(58,060)	(79,303)	(60,839)	(86,507)	(115,035)
AUG	(63,963)	(100,119)	(67,849)	(97,646)	(116,128)
SEP	(55,511)	(68,780)	(62,484)	(96,757)	(109,316)
OCT	(52,350)	(68,419)	(61,453)	(101,416)	(108,883)
NOV	(55,723)	(80,194)	(61,544)	(96,884)	(118,458)
DEC	(54,986)	(61,591)	(62,342)	(96,521)	(107,637)
JAN	(57,902)	(63,352)	(54,486)	(98,695)	(107,728)
FEB	(62,518)	(74,029)	(67,435)	(116,684)	(125,768)
MAR	(65,372)	(60,264)	(81,176)	(96,765)	(101,477)
APR	(81,327)	(59,150)	(80,212)	(99,294)	(103,361)
MAY	(88,710)	(62,412)	(107,265)	(117,464)	(115,694)
JUN	(79,651)	(58,300)	(98,385)	(111,505)	
Grand Total	(776,075)	(835,913)	(865,471)	(1,216,138)	(1,229,485)
Average	(64,673)	(69,659)	(72,123)	(101,345)	(111,771)
YTD Total	(696,424)	(777,613)	(767,085)	(1,104,633)	(1,229,485)

TOTAL GRT RECEIVED					
	FY2019	FY2020	FY2021	FY2022	FY2023
JUL	4,371,241	4,840,946	4,653,348	4,980,404	6,366,270
AUG	4,741,236	5,628,583	5,124,943	5,570,221	6,401,713
SEP	4,151,201	5,150,017	4,774,028	5,385,299	6,019,787
OCT	4,037,540	4,960,483	4,700,711	5,648,334	5,981,082
NOV	4,154,080	6,123,505	4,625,302	5,391,977	6,499,124
DEC	4,069,440	4,655,811	4,737,559	5,396,420	5,981,501
JAN	4,416,871	4,776,785	4,132,823	5,497,321	5,934,895
FEB	4,600,414	5,634,654	5,100,923	6,574,842	7,019,151
MAR	4,479,087	4,530,201	4,569,963	5,448,507	5,616,864
APR	4,833,005	4,447,261	4,851,428	5,494,816	5,711,178
MAY	5,287,306	4,821,341	6,078,267	6,481,175	6,374,536
JUN	4,887,651	4,483,423	5,751,538	6,176,732	
Grand Total	54,029,073	60,053,009	59,100,832	68,046,047	67,906,103
Average	4,502,423	5,004,417	4,925,069	5,670,504	6,173,282
YTD Total	49,141,422	55,569,586	53,349,294	61,869,316	67,906,103
YTD Misc. Sector Tot	5,070,260	6,660,666	4,993,390	6,518,020	8,468,682
Monthly Misc. Sector	545,656	509,953	525,088	691,273	906,964