

The May FY2023 Gross Receipts Tax report is shown below. May reflects March business activity.

	<u>Month</u>	<u>YTD</u>
<b>May FY2023 GRT Received (Gross)</b>	<b>\$ 6,490,230</b>	<b>\$ 69,135,588</b>
<b>May FY2023 Budget</b>	<b>\$ 5,572,460</b>	<b>\$ 61,297,060</b>
	<b><u>Budget to Actual</u></b>	<b><u>\$ Over / (Under)</u></b>
<b>Month of May</b>	<b>16.47%</b>	<b>\$ 917,770</b>
<b>Fiscal Year-To-Date</b>	<b>12.79%</b>	<b>\$ 7,838,528</b>

**GRT - Major Sectors  
Month-Over-Month Comparison  
July-May FY2023**

Single Month	May FY2023	May FY2022	\$ Change	% Change
Mining, Oil, Gas	\$ 45,581	\$ 138,363	\$ (93,000)	(67%)
Construction	331,419	323,662	8,000	2%
Manufacturing	158,840	201,093	(42,000)	(21%)
Wholesale Trade	223,472	219,248	4,000	2%
Retail	2,809,858	3,004,911	(195,000)	(6%)
Professional, Scientific, and Technical	298,900	323,252	(24,000)	(7%)
Healthcare & Assistance	495,489	526,876	(31,000)	(6%)
Accommodations / Food Service	769,882	700,637	69,000	10%
Other Services	449,825	469,325	(19,000)	(4%)
Misc./Unclassified	906,964	691,273	216,000	31%
<b>Total</b>	<b>\$ 6,490,230</b>	<b>\$ 6,598,638</b>	<b>\$ (108,000)</b>	<b>(1.6%)</b>

**GRT - Major Sectors  
Year-Over-Year Comparison  
July-May FY2023**

12 Months Period	FY2023 YTD	FY2022 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 1,576,565	\$ 1,127,152	\$ 449,000	40%
Construction	4,461,994	3,522,519	939,000	27%
Manufacturing	2,317,422	1,971,956	345,000	17%
Wholesale Trade	2,185,095	1,786,201	399,000	22%
Retail	29,225,622	28,589,559	636,000	2%
Prof, Scientific, Technical	3,209,493	2,977,461	232,000	8%
Healthcare & Assistance	5,120,475	5,094,302	26,000	1%
Accommodations / Food Svc.	7,053,901	6,694,413	359,000	5%
Other Services	5,516,340	4,692,365	824,000	18%
Misc./Unclassified	8,468,682	6,518,020	1,951,000	30%
<b>Total</b>	<b>\$ 69,135,588</b>	<b>\$ 62,973,949</b>	<b>\$ 6,162,000</b>	<b>9.8%</b>

**Inspection of Public Records Requests**

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	30	24	55	26	42	39	35	30	38	36	40	26
<b>2023</b>	54	38	42	51	41							

**Business Registration**

New Registrations Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	37	36	43	68	46	54	35	40	25	31	26	44
<b>2023</b>	34	45	50	48	40							

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	441	154	253	36	7	6	7	5	1	15	7	1870
<b>2023</b>	487	211	201	101	22							

**Liquor Licenses**

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	0	3	0	0	0	0	0	0	0	0	1	0
<b>2023</b>	0	0	0	0	0							

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	0	5	0	0	0	31	3	0	0	14	1	0
<b>2023</b>	0	7	0	0	0							

Renewals are due in February, June & October depending on the type of State License issued.

**Cannabis Licenses**

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	0	0	0	6	3	2	0	0	1	0	1	0
<b>2023</b>	2	0	2	1	2							

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	0	0	*1	0	0	0	0	0	0	0	0	12
<b>2023</b>	0	0	1	0	0							

\*Existing medical cannabis licenses - all have been replaced with new cannabis licenses.

**Visitors "Checked In" at City Hall**

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	38	73	73	81	52	66	78	49	47	63	47	63
<b>2023</b>	56	66	89	72	59							

**Notary Services**

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
<b>2022</b>	7	3	37	14	19	21	18	26	20	14	29	27
<b>2023</b>	36	20	37	54	26							

AGENDA ITEM LIST

**NOTE:** The items listed are tentatively scheduled and are subject to change.

6/27/23 CC

\*Minutes - 6/13 CC

\*Bid / Padmount Switchgear (Harbour)

\*Bid / Landscape Chemicals & Fertilizer (Harbour)

\*Bid / Portable toilet rental & service (Harbour)

\*STOP Violence Against Women (Holiday)

\*STOP Violence Against Women (Holiday)

\*CDWI application (Evans)

Recommendations from P&Z (\*PP 23-38, SUP 23-40) (Escobar)

Proposed ordinance re: Lodgers' Tax (Perm to Publish) (Breakell)

Proposed ordinance re: cannabis separation requirements (Final Action) (Breakell)

Proposed ordinance re: camping at Lake Farmington (Final Action) (Breakell)

Proposed ordinance re: updated authorities for park rangers (Final Action) (Breakell)

Proposed ordinance re: disposal of property (Final Action) (Breakell)

7/11/23 CC

\*Minutes - 6/20 WS and 6/27 CC

Proposed ordinance re: Lodgers' Tax (Discussion) (Breakell)

7/18/23 WS

7/25/23 CC

\*Minutes - 7/11 CC

Resolution re: final open meetings (Breakell)

Proposed ordinance re: Lodgers' Tax (Final Action) (Breakell)

8/8/23 CC

8/15/23 WS

8/22/23 CC

**Building Inspection:**

The Division Includes:	Current Month May 2023	Previous Month April 2023	Previous Year May 2022
New Construction, Single Family Homes	3	5	6
New Construction, Commercial	1	0	3
Final Inspections, Single Family Homes	6	2	5
Final Inspections, Commercial	1	3	3
Total Inspections	430	335	453
Public Records Request	4	9	8
Building Permits Issued	90	69	73
Building Permits Valuation	\$3,479,939	\$ 2,276,252	\$16,174,513

**Permits Issued:** New Champion Xpress Car Wash, 2940 E. Main Street;

**Plans Ready to Permit:** Tenant improvement #3, Courtyard by Marriott, 560 Scott Ave; New Maverik store, 4179 E. Main Street

**Plans Currently Under Review:** New 8-plex, Silver Ridge Development, 3401 Victoria Way Building 10000; Tenant improvement, New Starbucks, 717 W. Main St; New Starbucks, 505 E 20<sup>th</sup> St; New Hospital, Exceptional Health Care, 2670 Pinon Frontage Road; New 4 plex apartments, 702 N Allen Ave and Addition, Gold Star Academy, 4500 Wildflower Mesa Drive.

**Planning Division:**

Planning Division	Current Month May 2023	Previous Month April 2023	Previous Year May 2022
Planning & Zoning Petitions	5	4	4
Administrative Review Petitions	0	0	1
Plats	4	1	
Administrative Adjustments	0	2	0
Permit Review	50	25	5
Address Changes & Verifications	7	6	0
Zoning Verifications	13	17	29
Public Records Requests	2	4	6
Outdoor Commerce Applications	1	0	1
Temporary Use Permit	0	0	1
Counter Customers	224	170	149
DRC projects	7	3	N/A
Outage Notices	N/A	67	N/A

**Metropolitan Planning Organization:** In May the MPO held its regularly scheduled Technical and Policy Committee meetings. The committees began the process of approving the FFY24-29 Transportation Improvement Program, an update to the agency's Title VI Plan, and updated bylaws. Additionally, the Policy Committee approved a TIP amendment, adding two new federally funded projects (Broadway signalization upgrades and the Westland Trail Connection). Finally, staff submitted FY24 Transportation Project Fund applications to NMDOT on behalf of the region's entities.

**Community Development Block Grant Administration:** Completed Q1 Subrecipient Reporting into IDIS/NaviLine, conducted Davis Bacon documentation requirements for Brookhaven Park Project, gathered/submitted documentation for HUD visit in July, completed on-site monitoring of CBC, Childhaven PATH, NUMC, presentations to Council for Public Service & CIP projects, reviewed and processed CDBG subrecipient quarterly reports and invoices for reimbursement of public services, submitted Davis Bacon documentation for Brookhaven East project and scheduled CDBG-CV on-site monitoring and sent out notification letters, conducted on-site monitoring of PATH and submitted documentation for the HUD visit in July. Along with members of the Purchasing Division, hosted the pre-proposal conference for RFP PY23 and evaluation meeting for public services.

**Long Range Planning:** Long Range Planner Colby Gibson passed the American Institute of Certified Planners exam in May. He is now a candidate for the AICP professional designation as he gathers more real time experience.

**Current Planning:** Senior Planner Mike Safrany worked with developers on two Starbucks projects, a church conversion to a 4-plex on Allen, a new Maverick gas station on E Main, a proposed mini-storage on E Main and a new hospital including a helipad on E Pinon Frontage Road.

**Water / Wastewater Division:**

Utility Projects	Type	Start Date	Completion Date	Amount	Status
Polyline Replacement	Waterline Replacement	January 16, 2020	Multi- Year Contract	Engr. Est. \$1.2 M	Replace Service Lines form the Main to Meter Cans. Replaced 21 service lines in May, & 1238 Project to Date.
Large Meter Replacement	Meter Replacement	October 24, 2022	Multi- Year Contract	Est. \$200 K	6" meter vaults have been upgraded at 4 locations. KG assembled the 12" meter. Waiting for vault to be delivered.
Hydro Plant Rd – 30" raw water and 12" potable water relocates.  McCormick Sch Rd to Mesa Verde	Waterline Relocate	July 2022	Summer 2023	Engr. Est. \$900 K	As of 6/1/2023  Potable Line – 100 % completed  Sewer Line – 100% completed  Raw Water Line – 100% completed. Asphalt scheduled to start June 19 <sup>th</sup> .
East Main St – Sewer Rehab Phase 3	Wastewater Rehab	Sept 5, 2022	July 2, 2023	Engr. Est \$3.0M	Contract awarded to AUI, Inc. As of 4/26/2023 Approx. 4,500 ft of 21" trunk line has been rehabbed. Approx. 3000 ft of 24" Hobas pipe has been installed. AUI is replacing a section of spiral wound pipe.
East 30 <sup>th</sup> 16" waterline replacement	Waterline Installation	Oct 10, 2022	Jan 20, 2023	Engr. Est \$1M	As of 4/26/2023 100% completed. Line is replaced from Tulane Ave to Kiwanis PRV. NOA signed 6/1/23.
PHGC Raw Water	Raw Water	November 17, 2022	March 2023	Engr. Est \$1.5M	As of 6/1/2023 99% completed. Waterline completed on 2/28/23. Paving completed 4/28/23. Currently waiting for KG to install 12" concrete meter vault. After installation, NOA will be issued. NOA will be issued by the end of June.

**Water Treatment Plant Upgrade:** Water Treatment Plant Upgrade Study in the US Congress Pending federal Funding. The City received the "Certificate of Project Approval" from the NMED Drinking Water Bureau for the construction of the improvements to WTP#1. Jacobs will proceed to bring the design of WTP#2 to 100% and NMED Approval over the coming months.

Street Division:

Work Description	Unit of Measure	Current Month May 23	Previous Month April 23	Calendar YTD
Pothole Repairs	EA	1,897	790	17,147
Street Cut Patches	EA	76	30	127
Street Cut Patches	SQF	6,772	3,389	12,041
Polyline Patches	EA	28	47	77
Polyline Patches	SQF	2,384	4,697	7,259
Sweeper Miles	MI	1,799	2,123	9,239
Sidewalk, Curb & Gutter Maintenance	CY	44.25	51	269
New Construction	CY	0	0	0
Dirt Street Grading	FT	22,959	2,446	99,417
Grading Hours	HRS	191.25	108	1,567.25
Cold Milled Streets	LF	1,800	2,500	4,300
Milling Hours	HRS	423.25	731	1,154.25
Regrade & Prep for Chip Seal	FT	0	0	0
Chip Seal Prep Hours	HRS	0	0	0

Engineering Division:

Projects	Type	Start Date	Completion Date	Amount	Status
<b>NMDOT</b>					
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2023	June 30, 2023	MAP L500470; St - \$93,333 City - \$31,111	SMA is in process of updating the design. 3 TCP and 1 CME have been acquired with one more CME to be acquired. NMDOT Certification in process.
	Road Construction	January 2023	June 30, 2025	TPF LP50018 St - \$1,761,000 City - \$88,050	TPF executed grant agreement from NMDOT received on 11-16-2021.
20 <sup>th</sup> Street Sidewalks, Ph. 3 - Sullivan to Dustin	Design - Pedestrian Facilities	PS&E Completed	Design Portion Closed Out	Fed - \$102,443 City - \$17,458 TAP F100132	Substantial completion 5/11/23. Contractor (TRC) is working on punch list items.
	Construction – Ped. Fac.	Spring 2022	December 3, 2021	Construction Fed - \$711,655 City - \$121,275 TAP F100132	
Dustin Avenue, Amsden to Navajo	Resurfacing and ADA upgrades	March 1, 2022	December 30, 2023.	State - \$162,000 Local - \$54,000 MAP -L500427	Executed Agreement received 11-18-20. Certification and design in process. SMA is at 90% design completion.
Villa View Reconstruction, Fortuna Plaza to Main	Road Reconstruction	August 2022	December 31, 2023	State - \$56,875 Local - \$18,958 LGRF L500440	Executed COOP Agreement Amendment 1 received 11/29/2022. Construction scheduled for July 10, 2023.
Broadway Bridge Repair	Bridge Maintenance	May 22, 2023	June 30, 2025	State - \$400,000 CAP C5213043	COF Contractor, Hasse, completed repairs to concrete hammer head pier caps. \$274,234 Expended for Construction. Reimbursement was received by COF. Repainting bearings, girders, and bearing plates has started.

**Community Works Department (continued)**

**May, 2023**

30 <sup>th</sup> Street, Sunset to Dustin Ave	Resurfacing	July 5, 2023	December 31, 2023	State - \$55,199 Local - \$18,400 LGRF L500487	Notice of Award received 6/1/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022. A COF purchase order is approved and NMDOT certification is in progress.
San Juan Blvd, Sullivan to E Main St (Phase 2 of 2)	Resurfacing	March 15, 2024	June 30, 2024	State - \$116,640 Local - \$38,880 MAP L500519	Notice of award received on 5/24/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022. CW is looking for other grants to supplement the current grant.
W Main/ Broadway, Murray Dr (US64) to Lake St	Resurfacing	May 15, 2024	June 30, 2025	State – \$2,224,900 Local - \$117,100 TPF LP50040	Notice of award received on 8/31/2022. Executed Grant Agreement received on 11/1/2022. SMA is working on design.
Sunset Ave Sidewalk and ADA Improvements, 20 <sup>th</sup> St to 30 <sup>th</sup> St	Design – Pedestrian Facilities	FFY2023 / FFY 2024 Executed COOP Agreement PENDING	Design August 19, 2025	Engineering Fed - \$178,810 Local - \$30,471 ROW Fed - \$130,043 Local - \$22,161 TAPSU F100440	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/12/2022. The ARF and schedule was resubmitted on January 19, 2023. Design COOP agreement received on 4/24/2023, will be sent to city council for approval on 5/9/2023. The COF signed agreement sent back to NMDOT 5/18/2023.
	Construction – Pedestrian Facilities	FFY 2025	FY2026 Complete Design and ROW PENDING	Construction Fed - \$812,810 Local - \$138,513 Construct Mgmt. Fed - \$121,916 Local - \$20,776 TAPSU	
Main St Sidewalk and ADA Improvements, Hill St to Butler Ave	Design – Pedestrian Facilities	Start 7/2023	Design 8/20/2025	Engineering Fed - \$206,782 Local - \$35,238 ROW Fed - \$150,387 Local - \$25,628 TAPSU F100450	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/5/2022. The ARF and schedule was resubmitted on January 19, 2023. Executed design agreement received on 5/19/2023. Start the RFQP process in July.
	Construction - Pedestrian Facilities	FFY 2025	FY2026 Complete Design and ROW PENDING	Construction Fed - \$939,918 Local - \$160,173 Construct Mgmt Fed - \$140,954 Local - \$24,020 TAPSU	

Project	Type	Start Date	Completion Date	Amount	Status
<b>Four Corners Materials, Streets Contract (19-02)</b>					
S. Gooding Lane W Main to Farmview Lane	Reconstruction	May 4, 2023	July 15, 2023	Est. \$272,498	In construction
S. Lake Street – Murray to WW Plant	Reconstruction	March 27, 2023	May 5, 2023	\$323,341	Completed
Cliffside Dr – Hutton to Huntzinger	Reconstruction	April 2023	May 26, 2023	Est. \$343,358	Completed
Cardinal St at Oriole Ave	Reconstruction	May 2023	May 9, 2023	Est. \$109,597	Completed
Harbour Lane – SS River Rd to N Dead End	Pulverize in place	April 13, 2023	May 3, 2023	\$135,976	Completed
Hydro Plant Rd – S Ivle Ave to Melba Ln	Reconstruction	June 19, 2023	July 15, 2023	Est. \$170,000	Tentative start date 6/19/2023

<b>Pavement Management</b>							
Process	Contractor	Amount	Quantity Centerline Miles	Installed Current Month	Installed Previous Month	Installed Year to Date	Comments
Crack Seal	IPR, LTD	\$295,300.00	12.88	3.55	6.93	10.48	Start date 9/28/22. IPR work is suspended for the winter on 12/5/2022. Work resumed 5/2/2023
Street Resurfacing	Four Corner Material	\$4.4 M	8.7	2.8	0	2.8	Start date 5/15/23. CL miles on list may be adjusted due to budget.

**East Piñon Hills Boulevard Extension Project**

- Plans are and have been PS&E ready
- Bohannon Hudson Inc. (BHI) and the City have a good working version of the contract documents. BHI plans to issue a DRAFT version soon, by May 5th, to NMDOT and ask for a pre-review of it before PS&E.
- BHI is working on a conditional certification for the Utility Certification for the project. They will send the draft letter to NMDOT for review on June 1st.
- NM Gas is aiming to have all required criteria for the utility certification completed by June 15th.
- Signal and Lighting agreement is expected to be executed by June 2nd.
- The nationwide 404 permits went to the Army Corps a weeks ago. They take at least 45 days to review and approve, sometimes more, but Trent of NMDOT had said previously he would provide a conditional certification on the environment once the project was PS&E ready, provided the 404's was not approved yet.
- On May 15th NMDOT approved the City's request for sole source. Our letter and NMDOT's approval were sent to FHWA for final consideration and approval.
- Revised ARF documents were submitted to NMDOT on May 31st containing updated engineer estimates and revised project construction schedules.
- Current revised schedule is aiming for bid to begin advertisement June 16th. Bid Opening August 4th, and a notice to proceed by September 21st, 2023.



Traffic Division:

Traffic Signs and Markings	Apr-23	May-23	YTD	May-22
Signs - Fabrication	56	78	499	89
Signs - Repair/Upgrade	95	103	939	76
Signs - New Installation	0	2	127	75
Sign - Removals	0	0	21	0
Traffic Control Setup	3	0	23	1
Curb Painting (Linear Ft)	0	0	1975	0
Parking Lot Striping (lots)	3	0	14	0
Traffic Engineering	Apr-23	May-23	YTD	May-22
Traffic Control Plan Approvals	8	24	111	11
Pedestrian Studies - In House	0	0	1	4
Pedestrian Studies - Constituent Request	0	0	1	0
Intersection Studies - In House	1	0	28	0
Intersection Studies - Constituent Request	0	0	1	1
Speed & Volume Studies - In House	0	0	22	0
Speed & Volume Studies - Constituent Request	0	1	13	2
Reports	1	0	5	0
Signal Technicians	Apr-23	May-23	YTD	May-22
Call Outs - After Hours	3	15	73	3
Call Outs - During Business Hours	9	20	146	12
Locates - NM811 Calls	49	74	725	77
Cabinet PMs	8	8	77	8
Monitor PMs	10	9	87	9
Signal - New Installation	2	2	22	8
Signal - Repair/Upgrade	16	26	185	12
Signal - Repair/Upgrade Bloomfield	1	1	10	0
Signal - Repair/Upgrade County	2	1	20	1
Signal - Repair/Upgrade BIA	0	0	3	0

Water / Wastewater Operations:

		YTD	Current Month May 2023		Previous Month April 2023	
2023 Jacobs Contract Deliverables	Count	Count	Issues	Count	Count	Issues
Irrigation Ditch Systems - Trash Screens	28	28	N/A	28	28	N/A
Irrigation Ditch Systems - Street Crossing	28	0	N/A	28	0	N/A
Water Distribution - Leak Detection Program - Mlog	73	15	1	73	15	1
Water Distribution - Valve Operation	130	91	2	130	91	3
Water Distribution - Air Relief Valves	252	69	11	252	69	2
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Inspect)	54	41	4	54	41	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Repair)	3	2	N/A	3	2	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Rebuild)	0	0	0	0	0	0

Water Distribution – Weekly Pump Station Checks	107	0	0	107	0	7
Water Distribution - Uni-Directional Flushing	4760.68	2985.93	N/A	4760.68	2985.93	N/A
Water Distribution – Meter Can Inspection	305	59	45	305	59	11
Wastewater Collection - Sewer Main Cleaning 6" - 21"	51123.61	25087.10	N/A	51123.61	25087.10	N/A
Wastewater Collection - Sewer Main Video Inspection 6" - 21"	14701.82	1664.12	25	14701.82	1664.12	36
Wastewater Collection - Sewer Main Cleaning 24" +	0	-	-	0	-	-
Wastewater Collection - Sewer Main Video Inspection 24" +	3595	0	0	3595	0	1
Wastewater Collection - Manhole Vector Control	459	139	N/A	459	139	N/A
Wastewater Collection - Sewer Video Callouts	0	0	N/A	0	0	N/A
Wastewater Collection - Sewer Video Callouts	5128.19	1000	19	5128.19	1000	0
Wastewater Collection – Weekly Lift Station Checks	143	1	1	143	1	8
Industrial Pretreatment Program - Grease, Sand, & Oil Control Program	33	33	4	33	33	0
Storm Water Collection – Cleaning & Flushing Inlets	35	32	N/A	35	32	N/A
Storm Water Collection – Cleaning & Flushing Manholes	8	8	N/A	8	8	N/A
Storm Water Collection – Cleaning & Flushing	43	40	N/A	43	40	N/A
Storm Water Collection - Manhole Vector Control	0	0	N/A	0	0	N/A
Storm Water Collection - Video Inspection	3	0	N/A	3	0	N/A
Storm Water Collection - Video Inspection	805.76	0	0	805.76	0	N/A
City Facilities - Check 2 Lift Stations Each Week	29	8	0	29	8	0
City Facilities - Test 2 Lift Station Instrumentation	30	8	0	30	8	0
Car Washes	8	1	N/A	8	1	N/A
Locate Requests for Irrigation, Water Distribution, Wastewater Collection, Storm Water Collection	1175	288	N/A	1175	288	N/A

**Fire Hydrant Repairs:** The 2023 season of inspections is just beginning and we have reports of 23 hydrants that need work, to date. Of these, 5 have already been resolved.

**Manhole Rehabilitations:** The Manhole Rehabilitation bid is being prepared with purchasing.

**Economic Development**

- Attended the New Mexico Idea Annual Meeting to learn best practices and connect with NM Secretaries of various divisions of the State.
- Assisted with a Planning Retreat for Four Corners Economic Development to prioritize the projects that they push forward with for the community.
- Represented the region at the Annual Northern Area Workforce Board to share trends and status of workforce and jobs in our community.
- Applied for several large PROs (Project Response Opportunities) from the NM Partnership in the hopes of attracting companies to our area.
- Working with a project to find a large parcel that would meet their needs.
- Working with a regional manufacturer for potential expansion to the area.
- Working with potential “high-tech” startup looking to locate in Farmington.
- Working with potential multi-family workforce housing projects interested in the City.
- Continue to get interest from prospective “location neutral/remote workers” that are interested in potentially moving to Farmington with their jobs. Over 120 have applied to date.
- Meeting weekly with the Federal Railroad Administration and the HDR Consulting to implement the \$2 million BUILD grant to determine route alignment, ROW and engineering of the Farmington to I-40 rail line.
- Continue to assist prospective businesses that are interested in either expanding into the area or starting new ventures.

**ORII**

- Received \$99k grant for Juniper Basin Bike Park.
- \$2 million from the GKM Settlement fund has tentatively been set aside to catalyze the first major riverway feature at Gateway Park.
- PRCA has hired on Evan Pilling as the new Outdoor Recreation Coordinator to work with area user groups, event organizations and trail projects.
- Outdoor Incubator tenant has expanded their tourism offerings to meet demand for guided tours.

**Main Street**

- Ongoing work with our Animas/Healthcare Hub Consultants to create an action plan for the districts.
- Hosted public input sessions to get input regarding the future of the Animas and Healthcare Hubs
- Launched survey ad campaign to get feedback from the community on the Animas Action Plan.

**Administration:**

1. Bench Trail completed related to Bloomfield. Awaiting ruling.
2. Work to complete an ISDA master agreement to allow financial hedging of natural gas for our generation assets.
3. High flows for the San Juan River began May 12<sup>th</sup>, with higher generation from our hydro resources.
4. IBEW union negotiations ongoing in the month.
5. Evaluation of Various Purchase Power agreements.
6. Successful closing on FEUS improvement revenue bonds for new generation.
7. Utility awarded designation as a Reliable Public Power Provider by APPA.

**Business Operations:**

1. Work on closing capital work orders.
2. Work to complete all data required for a gas hedging agreement.
3. Training on the new joint use platform for employees and vendors.
4. Worked through several customer applications for behind the meter solar.
5. Attended Powering Affordable Clean Energy funding webinar.

**Customer Service:**

1. Met with finance to work on credit card processing totals.
2. In the month of May, received \$20,265 in LIHEAP assistance and \$5,289 in LIHWAP assistance.
3. Year to date FEUS has helped 1,130 families through our utility assistance program.
4. There were 11,900 direct customer contacts in May.

**Compliance, Environmental, Safety:**

1. Safety: Five incidents in the month with zero recordables.
2. Safety: Attended NM MRED Energy Security Exercise.
3. Safety: Incident response and community/first respond mental health support.
4. Compliance: 100% completion rate on all internal audits year to date.
5. Compliance: Attended NERC 2023 Summer Reliability Assessment Webinar.
6. Environmental: Support to advance Air permitting relating to new generation.

**Engineering:**

1. Attended APPA Engineering and Operations conference to receive the utility RP3 award.
2. Hosted a booth at Energy Week held at the San Juan College to expose middle school students to energy.
3. Transformers set on foundations as the Animas substation project advances. Project is 40% complete.

Customer Inquiries: 92  
Meter/Quad Spot: 1  
Estimates: 56

Work Orders Released by Eng: 34  
Easements Obt: 5

Transformer Checks: 32  
Easements Renewed: 0

**Transmission and Distribution:**

**Construction/Maintenance:**

1. Re-fused circuit 23-02 for line protection.
2. 13 transformer upgrades completed system wide.
3. Transmission outage on Praxair tap completed to replace a priority reject pole.

Maintenance WOs completed: 57  
 Tree Trimming WOs Completed: 78  
 Street Lights Maintained: 51

Construction WOs Completed: 17  
 Customer Trouble calls: 98

**Relay/Substation/Meter:**

1. Relay: Performed second fiber cut test.
2. Relay: Began compliance testing at Hogback substation.
3. Substation: Bloomfield battery charger replaced.
4. Substation: Fire extinguisher maintenance completed.
5. Meter: 493 AMI Meters set.

New Service Installations: 19  
 Meters Verified: 2

Meters Tested: 846  
 Tampering: 1

Power Quality Checks: 9  
 Periodics and Maint.: 741

**Generation:**

1. RICE engine bids evaluated and awarded pending successful negotiation.
2. Working on FAC-008 compliance review.
3. Working on air permit modeling related to new generation.

**Fuel Sales & Purchases:**

1. Bluffview total estimated gas sale –77,500 MMBtu.  
 Bluffview estimated gas buy – zero MMBtu.

**SCADA/EMS/Control Center:**

1. System operations supervisor position filled internally.
2. OSI network model tuning.
3. Brattle Phase 2 study in progress.
4. VDB Map complete.

**System Outages:**

1. There were three circuit outages in the month. One related to a wind event sending a trampoline into the lines, one related to a tree branch fall, and one related to maintenance work being performed.

**Operating Statistics:**

<b>Statistic</b>	<b>May 2023</b>	<b>May 2022</b>	<b>% Increase/(Decrease)</b>
Bluffview Plant MWh	<b>39,769</b>	<b>29,112</b>	<b>36.61%</b>
Navajo Plant MWh	<b>14,133</b>	<b>4,477</b>	<b>215.70%</b>
San Juan Plant MWh	<b>0</b>	<b>7,476</b>	<b>N/A</b>
WAPA MWh	<b>4,975</b>	<b>4,975</b>	<b>0%</b>
Purchase MWh	<b>17,425</b>	<b>36,299</b>	<b>(52.00%)</b>
Purchase Power Cost	<b>\$1,333,937</b>	<b>\$2,889,093</b>	<b>(53.83%)</b>
Avg. Purch. Power Price	<b>\$76.55</b>	<b>\$79.59</b>	<b>(3.82%)</b>
Peak Demand Mw	<b>129</b>	<b>146</b>	<b>(11.64%)</b>
Total MWh System Energy	<b>73,240</b>	<b>81,577</b>	<b>(10.22%)</b>



<b>FOUR CORNER REGIONAL AIRPORT</b> <b>MONTHLY REPORT - MAY 2023</b> (Current Month Percentage & Y-T-D Percentage Change)			
	<i>Current Year</i> 5-2023	<i>Percentage of</i> Change	<i>Previous Year</i> 5-2022
Monthly Air Traffic Operations:	5,537	96.49%	2,818
Y-T-D Traffic Operations:	21,241	16.49%	18,234
Monthly Fuel Flowage (gals):	30,522	-19.95%	38,129
Y-T-D Fuel Flowage (gals):	121,495	-25.47%	163,004
Monthly Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00
Y-T-D Car Rental Revenue:	\$6,250.00	0.00%	\$6,250.00

(Yearly Totals Are Calendar Year)

**Vehicle Maintenance Division:** **May 2023** **May 2022**

- |                                |     |     |
|--------------------------------|-----|-----|
| • Vehicle Job Orders Completed | 380 | 363 |
| • Service Calls Completed      | 32  | 34  |
| • PM Services Completed        | 90  | 49  |

**Building & Maintenance Division:**

- |                                |     |     |
|--------------------------------|-----|-----|
| • Active Job Orders            | 261 | 217 |
| • Completed Job Orders (Month) | 162 | 161 |
| • Completed Job Orders (YTD)   | 839 | 802 |

**Status of Construction Projects:**

McCormick Substation Restroom/bunkroom renovation – 99%

Lake Farmington boathouse, dock and walkway – 98%

Vehicle Maintenance Heat/Cooling – 99%

Lion’s Wilderness parking lot lighting – Complete

IT HVAC – 90%

City Hall Paving – Contractor returning to repair grade issue

**Red Apple Transit:**

Ridership Numbers:

Blue: 1,834

Green: 1,265

Purple: 759

Red: 0

Yellow: 961

Saturday: 168

Aztec: 296

Kirtland: 139

Bloomfield: 103

Dial A Ride: 287

Total Ridership for May 2023: 5,812

Total Ridership for May 2022: 4,200

Total Ridership to Date January 2023 thru May 2023: 28,477

Total Ridership to Date January 2022 thru May 2022: 21,682

The Transit Administrator remains vacant.



**Central Purchasing:**

Current Projects:

RFP #23-151262, EPC for Bluffview Expansion Project – Pre-proposal meeting and site visit held 5/24/2023 @ 1PM; deadline for questions 6/6/2023 @ 2PM; deadline to submit proposals extended to 7/11/2023 @ 2PM.

RFP #23-152657, Community Development Block Grant Public Service Projects – Pre-proposal meeting scheduled virtually 6/14/2023 @ 2PM; deadline for questions 6/21/2023 @ 2PM; proposals due 6/29/2023 by 2PM.

Bid #23-152460, 30th Street Waterline Replacement from Hutton Ave to Tulane Ave – Bid deadline 6/6/2023 @ 2:30PM; tentative award recommendation to Council 6/13/2023.

RFP #23-152206, Agent of Record Services for Property and Liability Insurance – Deadline to submit proposals extended to 7/11/2023 @ 2PM.

Award Pending:

RFP #23-151942 – CDBG 2023 Annual Action Plan – Received 14 proposals; presentations made to Council 5/23/2023; final award 6/13/2023.

Bid #23-152180 – 2023 Annual Streets Maintenance Block to Block Construction – received 1 response; award recommendation to Council 6/13/2023.

RFP #23-151826 – Temporary Employment Services – Received 6 proposals; evaluation team meeting scheduled 6/8/2023 @ 9AM.

Contract Pending:

RFP #23-151263 – RICE Engines/Power Island Equipment for Bluffview Project - Council approved award on 5/23/2023 contingent upon successful contract negotiations; vendor notified of action; follow up scheduled after FEUS team meeting on 6/6.

RFP #23-150338, Liaison Between FEUS & Navajo Nation – ROW Services – Council approved primary award to iiná bá & secondary to SelectROW. Contract under review.

RFP #23-151518, PRCA 5-year Master Plan (DEI) – Council approved award to Sites Southwest on 5/23/2023; contract prepared and under review by dept.

Upcoming:

Bid #23-146648 – East Pinon Hills Extension Blvd. Construction

RFP #23-151520 – Financial Advisor Services

Notes:

Purchasing training for Community Works – date TBD

Review of Ready to Pay and Contract Renewal Processes – June 2023

PERSONNEL DIVISION

**Job Postings:**

Regular/Full-Time -42  
Temporary/Seasonal -34  
Intra City -0  
Intra Department -2  
Intra Division- 5

**NEW HIRE:**

Regular/Full-Time - 15  
Temporary/Seasonal - 40

**Terminations:**

Regular/Full-Time - 15  
Temporary/Seasonal - 32

PAYROLL

**PP # 10**

Printed Direct Deposits	114
Regular Checks	54
Emailed Direct Deposits	915
Total Checks Printed	1083**
Gross Pay	\$2,259,526.57
Net Pay	\$1,482,850.12
Regular Employees	775

**PP # 11**

Printed Direct Deposits	113
Regular Checks	83
Emailed Direct Deposits	896
Total Checks Printed	1091**
Gross Pay	\$2,267,095.78
Net Pay	\$1,496,113.37
Regular Employees	772
Temporary Employees	308

*\*\* Note: This includes supplemental and garnishment/child support checks and clothing/tool allowance*

HR GENERAL

- Attended NM SHRM HR trainings
- Participated in large community job fair
- Continue Collective Bargaining
- Held various department trainings
- Ongoing Recruitments
- Finalize end of fiscal year items

**Application Services Division****High-Level Projects and Activities**

- Applied a Patch to Executime it is currently on Version 2022.4.2
- Upgraded Central Square Naviline to version 9.1.23.1
- Upgraded the Naviline Integration HTML5
- Worked with Central Square to purge the job history prior to 2022
- Applied C2G3 Hotfix for the Payment Upgrade
- Unlocked the Well Fargo Secure Client website to allow bank batches to process
- Setup and upgraded three TouchTime time clocks and deployed to Police, Park Operations, and the West Annex.
- Continue to remove terminated and no longer used Gmail accounts
- Worked on a program that would take core with Spool Files from Central Square data and sent reports.
- Provided billing assistance for employee transfer
- Developed new security signing tool
- Updated modules and compiler for in-house projects
- Developed first part of the integration code module for management of the IBM iSeries
- Developed new security signing tool
- Updated SQL code module to spec 3.2 with direct I/O support
- Used the Spool File Manager to create work order to CSV alpha plugin
- Worked on the Internet outage with the Fast Track ISP. Made firewall changes to failover based on a percentage of packet loss vs. link down

**Departmental Help Desk Ticket Counts:**

**813** tickets created

**803** tickets closed

**GIS Services Division****High-Level Projects and Activities**

- Continue to work on the Flood Prediction Contours for 14 feet higher than the rivers in Farmington.
- Updates applied to the Fire District Map
- Screenshots of Portal for transferring the Portal System
- Completed the Cannabis Facilities Map/Dashboard/Updates
- Created a Riverside Nature Center Map
- iPad Troubleshooting and User Training for iPads
- Continued to work on Hosted System issues with ArcGIS Enterprise Portal
- Create a new Enterprise GIS System using ArcGIS Enterprise version 11.1. This included three new servers that include a cluster that run ArcGIS Server Enterprise and Portal and another server that has all the files on a share for the ArcGIS Server Enterprise.
- Upgraded the internal wildcard fmtn.app and energy.fmtn.app and setup for all internal applications.

**Infrastructure Services Division****High-Level Activities and Projects**

- Checked email notifications backup jobs. Checked Veeam backup jobs on the FFD Backup server and City Hall and MOC and Fire Department Backup Servers every morning. Checked that

- MOCINF20 server is successfully copying over backup files from CH COFINF18 Backup repositories to its offsite backup repositories at MOC every week.
- Verified that tape Backups from CH to MOC run weekly.
- Downloaded and installed Microsoft patches on the FFD servers every month. Restarted servers for patches to take effect.
- Swapped out backup tapes every other Friday at Station 6.
- Approved WSUS patches for the workstations and servers on the COF and FFD network.
- Run manual Microsoft Security updates on City Servers.
- Monitored WSUS consoles at least a few times a week on the COF and FFD network.
- Verified Tape Weekly backups at CH is successful.
- Checked Monitoring System Website Dashboard every day a few times a day.
- Checked Extreme Network Map Monitoring website every day.
- Upgraded Monitoring System Software twice this month.
- Verified Servers are restarting the next day after approving security patches via WSUS.
- Pulled AS400 Backup Tapes every Friday morning
- Closed and updated help desk tickets.
- Checked temp sensors at all network/server room locations for COF, FFD, and Library.
- Upgraded all of the temperature device probes to the current firmware. This is done on a monthly basis.
- Upgraded WING Manager on my computer and Sidney's computer to manage/create/edit WIFI Access Points.
- DHCP Scopes WIFI and DATA Created for Lions Amphitheatre.
- Installed new phone and computer in the Lieutenants bedroom at Fire Station 4.
- Upgraded the Monitoring Server. Adjusted with deletion of Retired ESXI VMHOST Servers off the monitoring website and vSphere map.
- Re-established connection for RTCC switch at Totah.
- Fixed wifi connection at Bisti Bay.
- Configured new switch for Lions Amphitheater and deployed.
- Correcting times and reviewing switch configurations for entire city.
- Worked with General Service's department to work on Fire Station II issues for the network switch.
- Had DB Tech repair the Fiber Line between the Traffic Division and the General Services Building.
- Water Treatment Scada project continued: Set up 2 new computers for Water Treatment Plant 2. Added one the computers to the Backups. Set up new COFREPORTSSCADA email distribution group for the water scada program on the water Scada historian SQL server for Hyrum with Ziatech so we can send out email notifications to various people with Jacobs, zaitech, etc.
- Verified test emails are successful in that program.
- MOC Vsphere Hardware/software Migration Project complete – minus unstacking the 2 older servers and racking the 2 new servers. Stephen installed and configured RAID 6 array on the 2 new R750 Servers. Installed ESXI OS on the 2 new servers. Set up IDRAC on the servers. Joined the 2 servers to the MOC Vsphere network. Set up the virtual networks for the phone and scada networks. Migrated all the VM Servers to the 2 new ESXI Servers. Reconfigured backup jobs of the VM Servers and created new replication jobs going from primary ESXI Server to the secondary ESXI server. VCENTER Server successfully upgraded to current version 7.
- CH Vsphere progress worked on – Set up 2 new ESXI Servers COFVMHOST17 and COFVMHOST18. Migrated GIS VM servers and other City Servers off of older ESXI Servers unto COFVMHOST17 Servers. Migrated other VM Servers off the older ESXI Servers unto the new COFVMHOST18 Server. VCENTER Server successfully upgraded to current version 7.

Reconfiguration to VM Servers backup jobs and replication jobs done.

Shutdown/decommissioned 3 ESXI R730XD Servers. After July 1 st with the purchase of more Storage and RAM for the newer ESXI Servers and then migration of all VM Servers unto the new ESXI Servers and then decommission the rest of the R730XD Servers will be completed.

- Installed and configured new WSUS Server for the Library.
- SSL Certificate installs for all the phone servers are now done.
- Upgraded Library's 3 AD DNS Servers to Server 2016 OS and AD Domain and Forest Functional Levels.
- Worked on a mobile-to-mobile Card Solution
- Setup up some BCC Thin Clients
- Conducting some Substation VoIP Research

### **Library IT**

- Swapped out old printer for new printer in FPL computer lab.
- Repaired reservations PC errors.
- Updated LPTONE software to communicate with new printer.
- Updated PCRES MC Software.
- Restored connection for Media gateway for Library.
- Updated background images for Public PCs.
- Created new Internet Information Services server for Library.

### **Public Safety IT**

#### **High-Level Activities and Projects:**

- 221 trouble calls (9 callouts)
- 8 Work orders
- Replaced 4 smartphone (worn out/obsolete) and deleted 2 smartphones and added 3
- Completed and Monthly LInX audit.
- WatchGuard Project: Problems syncing voice and video. Repaired 3 Body Worn Cameras onsite, 19 out to repair/replace.
- Real Time Crime Center (RTCC) project: Center is operational with access to approximately 1500 plus cameras available. Phase 4 ongoing, FUSUS project ongoing, added 7 more cameras. Replaced 1 workstation.
- MDT: 50 set up and issued, 4 ready for issue. Holding 11 back for the academy graduates in July.
- New PD: Continued planning network now that there is a firm plan.
- Continuing development of an asset management plan for Public Safety IT.
- Continuing Office 19 upgrades: upgraded 9 more
- Added two new PCs.
- Replaced Detective Wireless Access Points.



## May Statistics

Hours Open	224	148	51%
Library Visitors	10,709	7,460	44%
Circulation	23,721	19,527	21%
Computer Users	1,394	955	46%
WiFi Users	1,137	636	79%
<b>Library Programs</b>			
Number of Programs	16	7	129%
Program Attendance	88	514	-83%

## 2023 Summer Reading Statistics

	Readers	Logged Books
Read All About It! 2023 Teen Summer Reading Challenge	141	505
Read All About It! 2023 Kids' Summer Reading Challenge	606	1532
Read All About It! 2023 Adult Summer Reading Challenge	431	611
<b>Summer Reading Participation as of 6/4/2023</b>	1178	2648

## Patron Comments

"I want to express how much I appreciate the extra help I got from Kamry (in the computer lab) today! She was not only helpful, but she was patient enough to teach me how to do the things that I needed to know so that I will be able to do those things (delete thousands of SPAM from my email account) next time I need to do it. She was friendly and pleasant as well, without being too much in my business, or neglectful of the rest of the patrons on the lab. I hope that you recognize what a gem of an employee you have in her!" – Holly, via online catalog

**ADMINISTRATION:**

Farmington Clean & Beautiful

- During May several Adopt A Spot clean ups took place. Also, additional large clean ups were done at Farmington Lake, River Trails, and other areas throughout the city.

Park Planning

- Continued work on Boundless Adventures All Abilities Park
- Continued work on Resilient Parks Access Grant
- Continued work on Brookhaven East
- Continued work on Brookside Skate Park
- PRCA Masterplan RFP
- North Trail Ext: NMDOT contract documents
- Westland Park Trail Ext: NMDOT Contract and project documents
- Pinon Hills monumental signage, clock, and landscaping
- CDBG23 Project proposal
- PRCA reaccreditation

PRCA Commission

- The PRCA Commission met in May and plans to meet for their regularly scheduled meeting in June.

<b><u>Aquatics Division</u></b>	<b><u>YTD FY23</u></b>	<b><u>YTD FY22</u></b>	<b><u>MAY FY23</u></b>	<b><u>MAY FY22</u></b>
<b><u>All Facilities</u></b>				
Water Safety Instructor Course	12	8	3	8
Lifeguard Certification	19	31	0	10
Swimming Lessons	379	120		0
<b><u>Farmington Aquatic Center</u></b>				
Public Swim Single Payment (FAC)	7,674	7,876	2,258	1,429
Pass Usage*	6,297*	7,195*	503*	439*
<b><u>Lions Pool</u></b>				
Aquacise (Lions)	7,380**	2,586	918**	415
Arthritis (Lions)	0**	99	0**	0**
<b><u>Bisti Bay Water Park</u></b>				
Bisti Bay Laps	47	0	0	0
Bisti Bay Public Swim*	15,085	19,654	0	1,296
Bisti Bay Parties (revenue)*	94 (\$30,590)	91 (\$28,415)	0 (\$0.00)	0 (\$0.00)

**Note:** The Farmington Aquatic Center was open for public swim on Saturdays, Sundays, & Mondays from May 1-May 26. We started our summer hours on May 27: there were 447 paid lap swimmers for the month of May (including Annual Exercise Passes & daily paid lap swim visits). In the month of May we also had 350 swimmers for scheduled school groups. We have started up Warm Water Exercise, Parent Child Playtime, and Swimming Lessons.

Bisti Bay Water Park opened for the 2023 summer season on May 27, 2023.

Lions Pool had 241 paid lap swimmers for the month of May.

\*Pass usage numbers are Punch Cards & 3-Month passes only at the Farmington Aquatic Center.

\*\*Exercise classes at Lions have been combined into Aquacise due to the limited number of patrons and classes.

<b><u>Bonnie Dallas Senior Center</u></b>	<b><u>YTD FY23</u></b>	<b><u>YTD FY22</u></b>	<b><u>MAY FY23</u></b>	<b><u>MAY FY22</u></b>
Congregate Meals Served	47,701	45,667	11,125	10,295
Home Delivered Meals	22,656	21,365	2,807	1,821
Silver Fitness Center	9,799	7,893	863	701

**Note:** The 2023 High Desert Games is proceeding well. Three games were forced to be rescheduled and attendance suffered because of that. Closing ceremony was successful with nearly 40 athletes attending the friendship celebration. BDSC also held an evening event on May 5 with two bands playing and dinner served. In total, 78 seniors of all ages attended this multigenerational event brought to the public by the City of Farmington, the Bonnie Dallas Senior Center and the BDSC Advisory Board.

<b>Civic Center / Lions Amphitheater</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAY FY23</b>	<b>MAY FY22</b>
Civic Center Attendance	77,284	45,667	11,125	10,295
Lions Amphitheater Attendance (includes Sandstone/HMCT)	6,963	7,200	521	0
Civic Center Paid Events	392	643	60	40
Civic Center Free Events	465	402	60	40
Total Civic Center Events	870	1,045	110	100
Total Amphitheater Events	54	44	5	0
Total Scheduled Events	1,006	993	115	84
Total No Shows/Canceled	154	98	19	11

**Note:** The Civic Center continues to offer pristine meeting and banquet space to Farmington residents and beyond. In May, Four Corners Musical Theatre began pre-production and rehearsals for Spamalot, the first of 3 musicals being produced by the City of Farmington for the summer of 2023. We also co-sponsored the John Adams vs. Thomas Jefferson Debate which saw a favorable turnout.

<b>Farmington Indian Center (FIC)</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAY FY23</b>	<b>MAY FY22</b>
Total Customers	42,589	38,951	4,941	4,104
Restaurant Customers	39,318	36,665	4,010	3,620

**Note:** The Spring Mini-Contest Pow-Wow was held in partnership with the Farmington Museum at Gateway Park with approximately 700 hundred participants and spectators. The event was successful and the 2024 pow-wow is scheduled for Saturday, May 4, 2024 at the Farmington Civic Center. In addition to the pow-wow, FIC was happy to host the return of a presentation by the Restoring and Celebrating Family Wellness group composed of professional and community members that teach and share local culture and information to communities throughout the Four Corners. May's customer counts did increase from May 2022.

<b>Farmington Museum</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAY FY23</b>	<b>MAY FY22</b>
Total Museum General Attendance	141,118*	57,404*	5,378*	4,778
Attendance by Facility:				
Farmington Museum			1,821*	
E3 Children's Museum & Science Center			2,117	
Riverside Nature Center			1,276	
Museum of Navajo Art & Culture			164	
Growers Market:			N/A	
Building Users			364	
Other Statistics for 2023:	Programs	Groups	Rentals	Tours/Hikes
Farmington Museum	1	0	8	1
E3 Children's Museum & Science Center	9	12	8	
Riverside Nature Center	8	0	N/A	
Museum of Navajo Art & Culture	2	0	N/A	

**Note:** The Farmington Museum opened a retrospective art show by Farmington artist Rod. S. Hubble. The exhibit is titled "Song of My Life" and contains 130 works from throughout Mr. Hubble's life. Rod has been painting as a professional artist since 1973. The opening receptions brought in 130 people, some from as far away as Saint Louis! The Dallas Gallery showcased the "Built by Gas," exhibit commemorating the 100th anniversary of the first commercial gas well in San Juan County. It also displays "All Dressed Up," an exhibit of hats and garments from the Farmington Museum collection. An exhibit of John Collier Jr. photographs from the 1950s around Kirtland, Fruitland and Waterflow graced the walls of the atrium. The Museum was also the site of the Spring Powwow sponsored by the Farmington Indian Center on May 6th. Over 700 people attended the event. The Terrace of the Museum was also the location of a vigil on May 17th for the recent tragic shooting in Farmington. Governor Michelle Lujan Grisham spoke at the event along with the Mayor of Farmington, Nate Duckett, among other local dignitaries. The Riverside Nature Center continued to show a new exhibit called "Pollinators." The exhibit touts the benefits of all kinds of animals and insects that pollinate our plants and flowers. The Museum of Navajo Art and Culture was the location for a reception for the Downtown Sculpture Project on May 20th to kick off the new sculptures being installed downtown. (\*note does not include Growers Market attendance).



<b>Farmington Regional Animal Shelter</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAY FY23</b>	<b>MAY FY22</b>
<u>Intake Dog / Cat</u>				
Owner Surrender	281/339	432/342	35/59	36/50
O/S Return	1/0	2/0	0/0	0/0
Stray	1,808/1,856	1744/1559	199/263	156/207
Seized	84/6	101/5	11/0	27/1
Public S/N	114/272	372/287	40/28	15/15
Total Public S/N	386	659	68	30
<b>TOTAL</b>	<b>2,320/2,473</b>	<b>2,651/2,193</b>	<b>285/350</b>	<b>234/273</b>
<u>Outcomes Dog / Cat</u>				
Adopt	973/1103	1216/1000	104/95	111/74
Transfer	197/65	201/85	60/22	0/0
Return to Owner (RTO)	499/47	554/23	42/6	63/4
Euthanized	466/337	303/270	30/60	42/42
Died	4/49	13/56	1/8	0/14
<b>TOTAL</b>	<b>1,951/2,119</b>	<b>2,171/1,852</b>	<b>237/191</b>	<b>201/151</b>

**Note:** We participated in Bissell Pet Foundation’s Empty the Shelter event May 1-15. It was a good event that helped drive up adoptions for the month. However, we became full again shortly after the event when adoptions dropped off. We have more than 115 animals in foster care but also have at least 50 animals in the shelter in need of foster care. We are very full and starting to euthanize dogs for space as adoptions are not keeping up with intake and transfer opportunities are still limited as this is a nationwide problem for animal shelters.

<b>Golf Course - Piñon Hills Golf Course</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAYFY23</b>	<b>MAYFY22</b>
Golf Rounds	10,081	17,830	3,351	0
Pro Shop Sales	\$57,940	\$121,279	\$24,209	\$858
On-Driving Range Sales	\$2,484	\$11,173	\$1,041	\$0
Golf Revenue	\$340,814	\$598,708	\$117,337	\$2,889
Total Facility Gross Revenue	\$399,795	\$731,160	\$142,587	\$3,747

<b>Golf Course -Civitan</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAYFY23</b>	<b>MAYFY22</b>
Total Rounds	15,235	13,742	1,971	1,652
Golf Rounds	14,736	12,838	1,887	1,570
Disc Golf & Footgolf Rounds	494	905	84	82
Pro Shop Sales	\$41,268	\$17,499	\$3,106	\$6,341
Total Facility Gross Revenue	\$138,210	\$118,854	\$18,216	\$17,717

**Note:** Piñon Hills began a busy summer tournament schedule in May with high school district golf, The Farmington Boys & Girls Club, and the Across the Border Tournament. Also, a ribbon cutting and rededication event was held on Friday, May 5th with a lunch and golf scramble in the afternoon. Over 100 dignitaries and public attended the event, with 80 participating in golf that afternoon. Civitan continued a strong spring with numbers improving over FY22 despite competing for PHGC golfers unlike last year. Staff is continuing to make progress on the remaining construction projects, including landscaping, course signage, and warranty work with Mid-America Golf.

<b>Lake Farmington</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAY FY23</b>	<b>MAYFY22</b>
Access Fee	61,631(\$61,631.25)	51,310 (\$51,310)	14,193 (\$14,139)	10,882 (\$10,882)
Season Pass	131 (\$6,530)	161 (\$8,013)	66(\$3,290)	83 (\$4,143)
Camping Nights	1,349 (\$8,642)	1,172 (\$8,471)	278 (\$2,775)	219 (\$1,091)
<b>Total Revenue</b>	<b>\$76,803.25</b>	<b>\$67,794</b>	<b>\$20,258</b>	<b>\$16,116</b>
The Beach (Hourly Avg.)	0	0	N/A	N/A
The Beach (Peak hours 2-4pm total)	0	0	N/A	N/A
The Beach Private Parties (Revenue)	0	0	N/A	N/A

**Note:** The Beach area is open year-round. There is currently no cost to swim in this area other than the lake access fee. The camping fee changed to \$10.00 a night in January of 2023. The Watercraft Inspection Booths opened for the season on April 15th.

**Parks Operations:**

Crews were busy managing weeds across the City. Lack of time prevented the fall turf spraying and untimely weather prevented complete pre-emergence spraying in medians and open spaces. At the end of May we lost nine seasonal employees. Planning and re-planning for Riverfest was very time consuming as the uncertainty of the river flooding made planning extremely difficult. The switch to using Boyd Park was successful to the event. The Kathy Rouse softball tournament was also a success with over 60 teams competing. We are very proud of the dedication and passion our people have for perfection. Projects still under construction include: Childhaven playground and LED lighting on field one at the Sports Complex. Complex tennis courts have been resurfaced and came out beautiful. Parks Operations assisted with installation of the downtown art on Main Street.

**Graffiti:** This Spring there has been an increase in incidences with graffiti. The technician has been busy removing graffiti from all our parks this past month. We are searching for training to keep abreast of new techniques. The technician has also begun power washing playgrounds. In addition, the technician has been repainting the old downtown benches to be located on our new trails.

**Vector:** We continue to move forward with mosquito spraying as our new vector technician is becoming familiar with the routes.

**Sports Fields:** We are currently in the process of making the college softball field a multipurpose field. The Field 2 project at the complex has been completed. As we continue into the summer, we have seen that games and practices have exploded since April. Our crews are preparing 16 to 20 fields a day.

<b>Recreation Center</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAY FY23</b>	<b>MAY FY22</b>
Racquetball Courts	2,227	2,554	134	225
Gym:				
• Open	1,232	1,738	27	137
• Programs	1,860	1,222	87	78
Customer Contacts (counter)	2,973	2,243	329	250
Special Events / Athletics				
• Riverfes 10K, 5K, & 2-mile walk	212	221	212	221
RC Facebook page contacts				
• People reached	64,509	34,191	6,867	5,668
• Post engagements	7,255	3,848	1,131	1,148
• Followers	3,090	2,924	58 new	42 new

**Note:** With warmer weather finally here to stay for the summer, May was a busy month for the Recreation Center staff scheduling and supervising over the busy city athletic fields and preparing for the upcoming Summer Recreation Programs to begin in June. After watching the Animas River level all month to see if it was going to flood and not allow our Riverfest runs/walk to be held, at the end of the month, the river stayed below the trails and the Riverfest 10K, 5K, & 2-mile walk was successfully held once again on the Saturday of Memorial Day weekend! The Recreation Center gym was closed for 2 weeks in the middle of May while new basketball goals and a gym divider curtain were installed. The staff has waited a long time for this project to be completed and are very excited to finally have it done!!

<b>Sycamore Park Community Center</b>	<b>YTD FY23</b>	<b>YTD FY22</b>	<b>MAY FY23</b>	<b>MAY FY22</b>
Adult Activities	13,762	6,919	1,474	818
Kids Activities	7,825	2,817	355	317
Facility Rentals	757	397	69	66
Visiting Patrons	58,930	33,618	5,710	4,834
Mother Daughter Tea Party			135	102
SPCC Facebook page contacts				
• People Reached	360,670	150,713	52,456	19,103
• Post Engagements	21,794	12,499	1,024	2,516

**Note:** During the month of May we had a record sell out event. The Mother Daughter Tea Party sold out in a week. The event takes several weeks in preparation with decorations, tea cups, and food preparation. Rentals space continues to book out months in advance, with no available rental space on weekends until the month of August. SPCC Staff helped with the Riverfest 10,5k, 2 mile walk as course directors. Staff is now preparing for summer, where we will be providing kids activities on a daily basis as well as field trips. We had a few staff members complete their degrees and resign their positions to fulfill their careers. We will be posting and refilling their positions as soon as possible.

**Statistics for the Month:**

Farmington Police Officers responded to a total of 6,222 calls for service during the month of May 2023. There were also 15 reports submitted through Coplogic for a total of 6,237.

**Records and Evidence May 2023**

Total Fees collected by Records in 2023	<b>\$6,774.33</b>	<b>\$4,717.50 cash/checks</b>
		<b>\$ 427.50 credit cards</b>
		<b>\$1,629.33 Stripe Acct</b>
		<b>\$ 0.00 Evidence</b>

**Evidence, Discovery & NCIC:**

Evidence technicians processed **568** pieces of evidence/property  
Total number of items in evidence is currently at **22,354**.  
**201 items were disposed of in May.**

**132** Evidence Discovery Requests, **11** Internal Requests, **13** IPRA Requests  
**156 Total Requests (reports/video/crime photos)**

**174** Warrants issued, **147** served, **41** quashed, **4,716** Total Active Warrants

**Records:**

**528** Total Inspections of Public Records Requests

**152** accidents processed:  
**1** fatal, **23** with injury, **70** property damage, **34** private property, **3** city vehicle, and **21** hit and run. (**8 of the 152 are alcohol-related**)

**301** Adult arrests (**45** were DWI arrests)

**444** Traffic Citations (+0 Handwritten)

**220** Warnings

**3** Parking Tickets (handwritten)

**34** Non-Traffic Municipal Citations (+0 Handwritten)

**735** Offense Reports and **433** supplements, **344** adult & juvenile arrest segments **Merged**  
**19** Citizen Reports filed On-Line, **9** rejected, **0** Vacation Watch, **1** Supplements

**Code Compliance:**

Code Compliance addressed 1,564 violations in the month of May 2023. This is an increase of 82 violations from the 1,482 violations generated in May 2022.

**Significant Events:**

**Robbery 2023-00024021**

On 5/1/2023, officers were dispatched to the 531 E. Broadway Speedway in reference to a battery not in progress. The RP located a male subject unconscious on the sidewalk bleeding from the head. Tequila's restaurant provided surveillance footage of the incident. The male subject was lying on the sidewalk behind Tequila's with 5 other subjects sitting beside him. One of the unidentified subjects began to hit the victim with an unknown object (possibly a rock) several times in the head. Another unidentified subject appears to be kicking the victim in the back. A third unidentified subject intervened, took the weapon away and all subjects left the area. After the suspects left, the victim was lying on the sidewalk and three other unidentified individuals walked east on Animas passing the victim.

Two of the individuals came back and dug through the victim's pockets. The victim was transported to the ER for medical aid.

**Aggravated Assault 2023-00024309**

On 5/2/2023, officers were dispatched near Butler and 20th for a male and female walking down Butler with a baby and a dog. This matched the description of the suspects from 2023-24122 Aggravated Assault with a Deadly Weapon that occurred the night before. Officers retrieved a firearm from the male while completing a Terry pat. The firearm caliber and description matched the one from previous night. The male and female were interviewed by detectives about their involvement in the incident.

**Burglary (Auto) 2023-00024781**

On May 5th at approximately 0630 hours, the reporting party noticed items were misplaced in his garage. Upon further inspection he realized his car had been burglarized and his Smith and Wesson MNP 9C 9mm (Serial#HMK1399) was missing from his middle console in his vehicle. The firearm was entered into NCIC (NIC# G085908364) as stolen.

**DWI 2023-00024955**

On 5/5/2023, at 0046 hours a white Buick passenger car crashed into a driveway gate at the intersection of Ute and Santiago causing heavy damage to the vehicle and the gate. The driver was subsequently arrested for DWI.

**Burglary (Residential) 2023-00025005**

On 5/6/2023, the reporting party advised he noticed at 0900 hours that morning, multiple items were missing from the garage and he had video footage of the suspects. The reporting party stated several of his neighbors had items burglarized from vehicles and garages throughout the week. He said the neighbors have noticed a couple walking around in the middle of the night prowling the past couple weeks.

**Kidnapping 2023-00025438**

On 5/8/2023, officers were dispatched to the Allen 8 in reference to a subject who had run into the business saying he was jumped by two males, beaten up, and a gun was involved. Through the investigation, the incident started at Bowlero Lanes and two males had begun to beat up another male over a game of pool. The situation moved into the parking lot and the victim was forced into a vehicle and they drove to the movie theater. Once the victim was able to flee the truck he ran inside and pleaded for help. The victim was transported to the hospital, the vehicle was towed 81, no gun was ever located and the investigation is ongoing.

**Robbery 2023-00025354**

On 5/8/2023, the victim was found by a female on Wagner and Animas area heavily bleeding. Through the investigation it was discovered that the victim was struck multiple times with a rusty shovel by an unknown male and his phone was stolen by the male. The suspect is described as Native American male wearing all black clothing. After further investigation the shovel and crime scene were found behind Tequilas in the dirt lot. The victim was transported to the ER for lacerations and heavy damage to his face and body.

**Breaking and Entering 2023-00025683**

On 5/10/2023, officers were dispatched to the Conoco Gas Station at 520 E. Broadway at approximately 0119 hours for a glass break sensor alarm. When Officers arrived, the business was very dark and damage was located to the southeast door. It did not appear entry was made into the business. After reviewing camera footage, Officer learned a male suspect was at the business pulling on all of the door handles and looking into windows. The Conoco is typically well lit during nighttime hours. The male suspect was observed pressing the emergency stop button which shorted the breakers and turns off the entire exterior lights prior to attempting to get into the business. The total damaged amount was approximately \$2,000.

**Recovered Stolen Vehicle 2023-00026182**

On 5/12/2023, the RTCC observed a stolen vehicle, NM BBJB11, and followed the vehicle until it stopped at the Walgreens located at 20th/Butler. Officers contacted the vehicle and arrested both occupants on various charges. The registered owner responded and took custody of the vehicle. It was removed from NCIC.

**Burglary (Residential) 2023-00026299**

On 5/13/2023, officers were dispatched to 2481 Oriole in reference to a burglary in progress. The neighbors called and advised two subjects were seen attempting to kick in the front door. They watched two males enter the property through a window and then leave. They followed the suspects who fled on foot and officers were able to contact them at the 7-2-11. One of them was a juvenile runaway from the night prior. The other suspect was an adult. Both subjects were arrested on multiple charges.

**Suspicious 2023-00026751**

On 5/15/2023, the reporting party called in a suspicious male checking car doors and setting off a car alarm at approximately 2330 hours. The officers arrived on the scene and located a suspicious male sitting in front of 2011 N. Tucker. The male left behind his bag with all his CC, ID, Insurance Card, and Debit Card. and 50 fentanyl pills. The bag belonged to a person of interest. He was not located. At approximately 0652 hours, the resident stated he found a cooler in the bed of his truck with a pistol in it. The pistol was a LLAMA .22 caliber pistol. The hand guards were dark brown wood and the pistol was a dark silver color with the serial number filed off. In the cooler were more debit cards belonging to one of the victims. The investigation is still ongoing.

**Stolen Vehicle 2023-00026781**

On 5/16/2023, at approximately 0357 hours this morning two white male subjects approached the driveway of 4792 Sundance Rd. The homeowner left two newly purchased dirt bikes parked near the garage. The subject's swiftly left the property in possession of both dirt bikes. The subjects were captured on video, but were wearing masks concealing their face. One bike is a Blue Yamaha with Colorado plate BQZ373, the other is a red Honda with no license plate. The Honda has Coca Cola stickers on the front fork and rear fender. Both bikes were entered into NCIC as stolen.

**Aggravated Assault 2023-00027612**

On 5/18/2023, officers were dispatched to the Lamplighter (912 Fairgrounds) mobile home park for a male subject with a machete chasing a female holding a baby. The suspect, later identified, fled the scene and was located by officers on 11th Street and Schofield. The suspect was still armed with the machete when located. He initially refused commands, raised the machete, yelled to Officers to shoot him, and advanced toward Officer Silver. The suspect eventually dropped the machete and was then detained without further incident and booked for Agg assault on a PO, Battery Against a HHM, and Criminal Damage of a Household Member.

**Embezzlement 2023-00028446**

On 5/23/2023, an officer responded to 2844 E. Main St, Bright Star Wireless, and spoke to District Manager, Anthony Montoya, who reported he was investigating missing money when a manager, admitted to taking one of the missing deposits. The manager was let go on the spot. Montoya investigated further and discovered at least \$6,000 missing over the last month and advised it would take more time to get a grand total. The investigation is on-going at this time.

**Stolen Vehicle 2023-00028729**

On 5/24/2023, officers were dispatched to Allen 8 theaters in reference to a stolen auto. Reyna Gonzalez advised that someone stole her vehicle while she was watching a movie. The vehicle was a Nissan Altima bearing Colorado license plate ASZC62. Officer Boyd located the vehicle at Coronado Apartments. Reyna left her car keys in the vehicle. The suspect is unknown at this time; the keys were in the vehicle and returned to Reyna. \$130 was taken from the vehicle.

**Shooting 2023-00029462**

On 5/27/2023, officers responded to the Farmington Inn for a shooting. The victim was shot in the arm during an altercation in Room 212. Several subjects fled that room and hid in room 327. Contact was made with RM 327 and all of the occupants were detained and questioned. The investigation is still ongoing but the main suspect in the shooting has been identified and currently has a petty misdemeanor traffic warrant. He should be considered armed and dangerous if contacted.

## CALLS FOR SERVICE

Farmington Police Officers responded to a total of 6,222 calls for service during the month of May 2023. There were also 15 reports submitted through Coplogic for a total of 6,237. There have been a total of 30,195 calls for service and 105 Coplogic submissions from January 1 through May 31, 2023.

The following reflects calls for service followed by Coplogic reports by type and total for May 2023:

Incident Type	Total
Traffic Stop	632
Animal Complaint/Investigation	598
Close Patrol	421
Welfare Check	298
Suspicious Person/Vehicle	295
911 Investigation	278
Speak to Officer	261
Vehicle Complaint	246
Fight - Domestic Violence	231
Unwanted Subject	196
Accident - No Injuries	186
Follow Up Investigation	154
Pedestrian	145
Warrant Service	132
Message	125
Assist - Police	107
Alarm - Burglary	104
Down Subject	102
Shoplifting	102
Information	102
Harassment	88
Civil Problem	84
Disturbance	78
Criminal Damage to Property	69
Battery	63
Fight - Non Domestic	61
Busy	57
Suicide Investigation	56
Civil Standby	48

Incident Type	Total
Flag Down	45
Lost/Found Property	45
Larceny	44
Fraud / Forgery	43
Loud Music/Noise Complaint	41
Accident - W/Injuries	40
Shots Heard	40
Narcotics	39
Motorist Assist	37
Juvenile Complaint	36
Missing/Runaway	36
Assist - EMS	35
Arrest Other	28
Stolen Vehicle	26
Armed Subject	22
Breaking and Entering-Res	21
Liquor Violation	20
Trespassing	19
Abandoned Vehicle	18
Burglary-Auto	16
Traffic Complaint	14
Assist - Fire	12
Ordinance Violation	11
Unattended Death	11
Parking Violation	11
Attempt to Contact/Locate	11
Game and Fish	10
Road Hazard	10
Return Vehicle to Owner	10

Incident Type	Total
Sex Offense	9
Recovered Stolen Auto	9
Assault/Sexual Assault	9
Burglary-Residential	9
Breaking and Entering-Comm	8
Mental/Behavioral Issues	7
Alarm - Hold Up	7
Abuse/Neglect - Person	6
Indecent Exposure	6
Special Detail	6
Returned Missing/Runaway	6
Overdose/Poisoning	5
Prowler	5
School Threat	5
Embezzlement	4
Breaking and Entering-Auto	4
DV Release Notification	4
Burglary-Commercial	4
Located Person	4
Utilities	3
NCIC Check	3
Open Premise	2

Incident Type	Total
Leak Outside - Natural Gas	2
Recovered Property	2
Weather Information	2
DW/DUI	2
TIPS - INFORMATION	2
Odor - Unusual	2
Livestock	2
Child Abuse	1
Escort/Transport Duty	1
Stabbing	1
Prisoner Transport	1
Fleeing - No Pursuit	1
Home/Work Visit	1
Assault on Officer	1
Shooting	1
Fire - Car	1
Traumatic Injuries	1
Robbery - Strong Armed	1
Psychiatric/Suicide Attempts	1
Leak Inside - Natural Gas	1
<b>Grand Total</b>	<b>6,222</b>

**COPLOGIC**

Incident Type	Total
Fraud / Forgery	6
Lost/Found Property	4
Criminal Damage to Property	3
Larceny	2
<b>Grand Total</b>	<b>15</b>

The data contained in this report was collected from the Farmington Police Department's Record Management System. Although the data has been produced and processed from sources believed to be reliable, no assurances are made regarding accuracy or completeness and should be utilized only as general information. Prepared June 1, 2023

