

The June FY2023 Gross Receipts Tax report is shown below. June reflects April business activity.

	<u>Month</u>	<u>YTD</u>
June FY2023 GRT Received (Gross)	\$ 6,267,638	\$ 75,403,226
June FY2023 Budget	\$ 5,572,515	\$ 66,869,575
	<u>Budget to Actual</u>	<u>\$ Over / (Under) Budget</u>
Month of June	12.47%	\$ 695,123
Fiscal Year-To-Date	12.76%	\$ 8,533,651

**GRT - Major Sectors
Month-Over-Month Comparison
July-June FY2023**

Single Month	June FY2023	June FY2022	\$ Change	% Change
Mining, Oil, Gas	\$ 92,898	\$ 136,328	\$ (43,000)	(32%)
Construction	554,523	292,387	262,000	90%
Manufacturing	242,887	224,939	18,000	8%
Wholesale Trade	210,055	184,216	26,000	14%
Retail	2,555,151	2,809,744	(255,000)	(9%)
Professional, Scientific, and Technical	308,531	317,114	(9,000)	(3%)
Healthcare & Assistance	429,974	464,857	(35,000)	(8%)
Accommodations / Food Service	675,027	658,035	17,000	3%
Other Services	427,253	451,660	(24,000)	(5%)
Misc./Unclassified	771,340	748,957	22,000	3%
Total	\$ 6,267,638	\$ 6,288,237	\$ (21,000)	(0.3%)

**GRT - Major Sectors
Year-Over-Year Comparison
July-June FY2023**

12 Months Period	FY2023 YTD	FY2022 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 1,669,463	\$ 1,263,481	\$ 406,000	32%
Construction	5,016,517	3,814,906	1,202,000	32%
Manufacturing	2,560,309	2,196,895	363,000	17%
Wholesale Trade	2,395,150	1,970,417	425,000	22%
Retail	31,780,773	31,399,303	381,000	1%
Prof, Scientific, Technical	3,518,024	3,294,576	223,000	7%
Healthcare & Assistance	5,550,449	5,559,159	(9,000)	(0%)
Accommodations / Food Svc.	7,728,928	7,352,448	376,000	5%
Other Services	5,943,593	5,144,025	800,000	16%
Misc./Unclassified	9,240,021	7,266,977	1,973,000	27%
Total	\$ 75,403,226	\$ 69,262,186	\$ 6,141,000	8.9%

Inspection of Public Records Requests

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	30	24	55	26	42	39	35	30	38	36	40	26
2023	54	38	42	51	41	73						

Business Registration

New Registrations Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	37	36	43	68	46	54	35	40	25	31	26	44
2023	34	45	50	48	40	20						

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	441	154	253	36	7	6	7	5	1	15	7	1870
2023	487	211	201	101	22	5						

Liquor Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	3	0	0	0	0	0	0	0	0	1	0
2023	0	0	0	0	0	1						

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	5	0	0	0	31	3	0	0	14	1	0
2023	0	7	0	0	0	31						

Renewals are due in February, June & October depending on the type of State License issued.

Cannabis Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	0	0	6	3	2	0	0	1	0	1	0
2023	2	0	2	1	2	0						

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	0	*1	0	0	0	0	0	0	0	0	12
2023	0	0	1	0	0	0						

*Existing medical cannabis licenses - all have been replaced with new cannabis licenses.

Visitors "Checked In" at City Hall

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	38	73	73	81	52	66	78	49	47	63	47	63
2023	56	66	89	72	59	74						

Notary Services

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	7	3	37	14	19	21	18	26	20	14	29	27
2023	36	20	37	54	26	34						

AGENDA ITEM LIST

NOTE: The items listed are tentatively scheduled and are subject to change.

7/18/23 WS

Public Service Presentations/CDBG-CV (Harbour)
CTED Strategic Planning (Mayes/Baird)

7/25/23 CC

*Minutes - 6/27 CC and 7/11 CC
*Approval/Distance waiver for tattoo establishment (Joaquin Gonzalez)
Recognition of FMS students/Nationals (Mayor)
P&Z Recommendations (CV 23-48, CV 23-49) (Escobar)
Presentation from SJCCA regarding call attendant system (Nicole Brown)
Public Hearing and resolution re: CDBG annual action plan (Gonzalez)
Reappointments to LTAB (Mayor)
NMML annual business meeting voting/alternate delegate (Mayes)
Resolution re: final open meetings (Breakell)
Proposed ordinance re: amending the payment of City funds (Perm to Publish) (Breakell)
Proposed ordinance re: eliminating certain commissions (Perm to Publish) (Breakell)
???Proposed ordinance re: sanitation rates (Perm to Publish) (Breakell/Sypher)
Proposed ordinance re: Lodgers' Tax (Final Action) (Breakell)
Close/Reopen: CDBG-CV public service projects (Harbour)

8/8/23 CC

Proposed ordinance re: amending the payment of City funds (Discussion) (Breakell)
Proposed ordinance re: eliminating certain commissions (Discussion) (Breakell)
???Proposed ordinance re: sanitation rates (Discussion) (Breakell/Sypher)

8/15/23 WS

Discussion re 2021 International Property Maintenance Code (Escobar)
4th quarter resolution and presentation (Emrich)

8/22/23 CC

Proposed ordinance re: amending the payment of City funds (Final Action) (Breakell)
Proposed ordinance re: eliminating certain commissions (Final Action) (Breakell)
???Proposed ordinance re: sanitation rates (Final Action) (Breakell/Sypher)

Building Inspection:

The Division Includes:	Current Month June 2023	Previous Month May 2023	Previous Year June 2022
New Construction, Single Family Homes	4	3	10
New Construction, Commercial	1	1	0
Final Inspections, Single Family Homes	4	6	8
Final Inspections, Commercial	2	1	5
Total Inspections	398	430	570
Public Records Request	5	4	6
Building Permits Issued	82	90	111
Building Permits Valuation	\$3,679,110	\$ 3,479,939	\$4,671,556

Permits Issued: New Maverik store, 4179 E. Main Street and New 4 plex apartments, 702 N Allen Ave; Tenant improvement, NTEC, 4801 N Butler suite 12000 and Modular Building, Drake Well Service, 607 W Pinon

Plans Ready to Permit: Tenant improvement, New Starbucks, 717 W. Main St;

Plans Currently Under Review: New 8-plex, Silver Ridge Development, 3401 Victoria Way Building 10000; New Starbucks, 505 E 20th St; New Hospital, Exceptional Health Care, 2670 Pinon Frontage Road; Addition/renovation, Gold Star Academy, 4500 Wildflower Mesa Drive; New storage units, Ball Park Storage, 606 E. Main; Tenant Improvement, New Edward Jones, 4500 E Pinon Hills suite 4107; Demo/New Citizens Bank, 500 W. Broadway; Tenant Improvement, Taxation and Revenue, 3501 E Main suite R & N and Grading/landscape/demo, Whataburger, 5520 E Main

Planning Division:

Planning Division	Current Month June 2023	Previous Month May 2023	Previous Year June 2022
Planning & Zoning Petitions	1	5	1
Administrative Review Petitions	0	0	1
Plats	2	4	3
Administrative Adjustments	0	0	0
Permit Review	42	50	14
Address Changes & Verifications	13	7	3
Zoning Verifications	25	13	14
Public Records Requests	4	2	0
Outdoor Commerce Applications	0	1	0
Temporary Use Permit	0	0	0
Counter Customers	236	224	127
DRC projects	6	7	4
Outage Notices	100	102	N/A

Metropolitan Planning Organization: In June the MPO held its regularly scheduled Technical and Policy Committee meetings. The Policy Committee approved the FFY2024-2027 Transportation Improvement Program, as well as an update to the MPO's Title VI Plan. The MPO hosted the statewide quarterly MPO meeting and staff continues to work on the regional bicycle/pedestrian plan and to expand the MPO's planning area boundaries.

Community Development Block Grant Administration: Staff attended the CDP All Grantee meeting, published the 2020 Amendment, 2022 Amendment and 2023 Annual Action Plan for Public Review and the RFP for additional CDBG-CV funds closed on June 29, 2023.

Other Planning: Long Range Planner Colby Gibson created an Accessory Dwelling Unit handout and updated the Planning Division website.

Water / Wastewater Division:

Utility Projects	Type	Start Date	Completion Date	Amount	Status
Polyline Replacement	Waterline Replacement	January 16, 2020	Multi- Year Contract	Engr. Est. \$1.2 M	Replace Service Lines form the Main to Meter Cans. Replaced 30 service lines in June, & 1268 Project to Date.
Large Meter Replacement	Meter Replacement	October 24, 2022	Multi- Year Contract	Est. \$200 K	6" meter vaults have been upgraded at 4 locations. KG assembled the 12" meter vault for PHGC.
Hydro Plant Rd – 30" raw water and 12" potable water relocates. McCormick Sch Rd to Mesa Verde	Waterline Relocate	July 2022	Summer 2023	Engr. Est. \$900 K	As of 7/1/2023 Potable Line – 100 % completed Sewer Line – 100% completed Raw Water Line – 100% completed. Asphalt prepping scheduled for July 5th.
East Main St – Sewer Rehab Phase 3	Wastewater Rehab	Sept 5, 2022	July 2, 2023	Engr. Est \$3.0M	Contract awarded to AUI, Inc. As of 4/26/2023 Approx. 4,500 ft of 21" trunk line has been rehabbed. Approx. 3300 ft of 24" Hobas pipe has been installed.
PHGC Raw Water	Raw Water	November 17, 2022	March 2023	Engr. Est \$1.5M	As of 7/1/2023 100% completed. Waterline completed on 2/28/23. Paving completed 4/28/23. SJC and PHGC meter vaults completed on 6/15/2023.
Water Valve Rehabilitation	Water Valve Replacement	June 22, 2023	Oct. 20, 2023	Est. \$261K	Replace water valves and valve boxes in various locations. As of 7/3/23, 10 valves/valve boxes have been completed out of 120.

Water Treatment Plant Upgrade: Water Treatment Plant Upgrade Study in the US Congress Pending federal Funding. The City received the "Certificate of Project Approval" from the NMED Drinking Water Bureau for the construction of the improvements to WTP#1. Working on WTP#1 to go back out for bid in December of 2023. WTP #2 has been put on hold.

Street Division:

Work Description	Unit of Measure	Current Month June 23	Previous Month May 23	Calendar YTD
Pothole Repairs	EA	101	1,897	17,248
Street Cut Patches	EA	59	76	186
Street Cut Patches	SQF	5,083	6,772	17,310
Polyline Patches	EA	29	28	106
Polyline Patches	SQF	3,341	2,384	10,600
Sweeper Miles	MI	2,033	1,799	11,272
Sidewalk, Curb & Gutter Maintenance	CY	63	44.25	332
New Construction	CY	0	0	0
Dirt Street Grading	FT	14,196	22,959	113,613
Grading Hours	HRS	117.50	191.25	1,684.75
Cold Milled Streets	LF	0	1,800	4,300
Milling Hours	HRS	257	423.25	1,411.25
Regrade & Prep for Chip Seal	FT	0	0	0
Chip Seal Prep Hours	HRS	0	0	0

Engineering Division:

Projects	Type	Start Date	Completion Date	Amount	Status
NMDOT					
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2024	June 30, 2023	MAP L500470; St - \$93,333 City - \$31,111	SMA is in process of updating the design. 3 TCP and 1 CME have been acquired with one more CME to be acquired. NMDOT Certification in process.
	Road Construction	January 2024	June 30, 2025	TPF LP50018 St - \$1,761,000 City - \$88,050	TPF executed grant agreement from NMDOT received on 11-16-2021.
20 th Street Sidewalks, Ph. 3 - Sullivan to Dustin	Design - Pedestrian Facilities	PS&E Completed	Design Portion Closed Out	Fed - \$102,443 City - \$17,458 TAP F100132	Substantial completion 5/11/23. Contractor (TRC) is working on punch list items.
	Construction – Ped. Fac.	Spring 2022	December 3, 2021	Construction Fed - \$711,655 City - \$121,275 TAP F100132	
Dustin Avenue, Amsden to Navajo	Resurfacing and ADA upgrades	August 1, 2023	December 30, 2023.	State - \$162,000 Local - \$54,000 MAP -L500427	Executed Agreement received 11-18-20. Certification and design in process. SMA is at 90% design completion.
Villa View Reconstruction, Plaza to Main	Road Reconstruction	July 10, 2023	December 31, 2023	State - \$56,875 Local - \$18,958 LGRF L500440	Executed COOP Agreement Amendment 1 received 11/29/2022. Construction scheduled for July 10, 2023.
Broadway Bridge Repair	Bridge Maintenance	May 22, 2023	June 30, 2025	State - \$400,000 CAP C5213043	COF Contractor, Hasse, completed repairs to concrete hammer head pier caps, repainted girders and bearing caps, and installed an overlay of the bridge's deck. Construction Activity Complete as of 6/16/2023
30 th Street, Sunset to Dustin Ave	Resurfacing	July 5, 2023	December 31, 2023	State - \$55,199 Local - \$18,400 LGRF L500487	NMDOT Certification is complete. COF issued a Notice of Award and Notice to Proceed to Four Corners Materials. Construction start on 7/5/2023
San Juan Blvd, Sullivan to E Main St (Phase 2 of 2)	Resurfacing	March 15, 2024	June 30, 2024	State - \$116,640 Local - \$38,880 MAP L500519	Notice of award received on 5/24/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022. CW is looking for other grants to supplement the current grant.
W Main/ Broadway, Murray Dr (US64) to Lake St	Resurfacing	May 15, 2024	June 30, 2025	State – \$2,224,900 Local - \$117,100 TPF LP50040	Notice of award received on 8/31/2022. Executed Grant Agreement received on 11/1/2022. SMA is working on design.
Lakewood Dr	Reconstruction	April 2024	June 30, 2025	State - \$113,741 Local - \$37,914 MAP L500560	Coop Agreement received and will be going to City Council for approval on 7/25/2023.

Sunset Ave Sidewalk and ADA Improvements, 20 th St to 30 th St	Design – Pedestrian Facilities	FFY2023 / FFY 2024 Executed COOP Agreement PENDING	Design August 19, 2025	Engineering Fed - \$178,810 Local - \$30,471 ROW Fed - \$130,043 Local - \$22,161 TAPSU F100440	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/12/2022. The ARF and schedule was resubmitted on January 19, 2023. Design COOP agreement received on 4/24/2023, will be sent to city council for approval on 5/9/2023. The COF signed agreement sent back to NMDOT 5/18/2023.
	Construction – Pedestrian Facilities	FFY 2025	FY2026 Complete Design and ROW PENDING	Construction Fed - \$812,810 Local - \$138,513 Construct Mgmt. Fed - \$121,916 Local - \$20,776 TAPSU	
Main St Sidewalk and ADA Improvements, Hill St to Butler Ave	Design – Pedestrian Facilities	Start 7/2023	Design 8/20/2025	Engineering Fed - \$206,782 Local - \$35,238 ROW Fed - \$150,387 Local - \$25,628 TAPSU F100450	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/5/2022. The ARF and schedule was resubmitted on January 19, 2023. Executed design agreement received on 5/19/2023. Start the RFQP process in July.
	Construction - Pedestrian Facilities	FFY 2025	FY2026 Complete Design and ROW PENDING	Construction Fed - \$939,918 Local - \$160,173 Construct Mgmt Fed - \$140,954 Local - \$24,020 TAPSU	

Project	Type	Start Date	Completion Date	Amount	Status
Four Corners Materials, Streets Contract (19-02)					
S. Gooding Lane W Main to Farmview Lane	Reconstruction	May 4, 2023	July 15, 2023	Est. \$272,498	Completed
Hydro Plant Rd – S Ivie Ave to Melba Ln	Reconstruction	June 19, 2023	July 15, 2023	Est. \$170,000	In Construction

Pavement Management							
Process	Contractor	Amount	Quantity Centerline Miles	Installed Current Month	Installed Previous Month	Installed Year to Date	Comments
Crack Seal	IPR, LTD	\$295,300.00	12.88	0.63	10.48	11.11	Start date 9/28/22. IPR work is suspended for the winter on 12/5/2022. Work resumed 5/2/2023
Street Resurfacing	Four Corner Material	\$4.4 M	8.7	2.1	2.8	4.9	Start date 5/15/223. CL miles on list may be adjusted due to budget.

East Piñon Hills Boulevard Extension Project

- Plans are and have been PS&E ready
- Bohannon Hudson Inc. (BHI) and the City have a good working version of the contract documents. BHI plans to issue a DRAFT version soon, by May 5th, to NMDOT and ask for a pre-review of it before PS&E.

- BHI completed a conditional certification letter, to operate as a contingency plan for the project. The draft letter was reviewed by COF and sent to NMDOT for review on June 1st.
- NM Gas has completed all required criteria for the utility certification. They met their June 15th deadline.
- Signal and Lighting agreement has been executed on June 2nd and is now completed.
- The nationwide 404 permits went to the Army Corps at the end of May. On June 6th the Army Corps reached out the COF and requested additional information. A follow up email from the Army Corps was sent on June 20th. A meeting between BHI, NMDOT and COF was held on June 22nd. BHI completed the Army Corps requested information by June 29th and sent the response package to NMDOT. NDMOT is now putting a response together for the Army Corps.
- On May 15th NMDOT approved the City's request for sole source. Our letter and NMDOT's approval were sent to FHWA for final consideration and approval. Permission to sole source was approved on June 21st.
- PS&E Meeting is tentatively scheduled for the week of July 10th.
- Current revised schedule is aiming for bid to begin advertisement July 30th. Bid Opening August 18th, and a notice to proceed by October 5th, 2023.

Traffic Division:

Traffic Signs and Markings	May-23	Jun-23	YTD	Jun-22
Signs - Fabrication	78	117	616	85
Signs - Repair/Upgrade	103	57	996	45
Signs - New Installation	2	2	129	15
Sign - Removals	0	0	21	0
Traffic Control Setup	0	2	25	1
Curb Painting (Linear Ft)	0	0	1975	0
Parking Lot Striping (lots)	0	0	14	0
Traffic Engineering	May-23	Jun-23	YTD	Jun-22
Traffic Control Plan Approvals	24	22	133	11
Pedestrian Studies - In House	0	0	1	0
Pedestrian Studies - Constituent Request	0	0	1	0
Intersection Studies - In House	0	0	28	2
Intersection Studies - Constituent Request	0	0	1	0
Speed & Volume Studies - In House	0	2	24	2
Speed & Volume Studies - Constituent Request	1	3	16	2
Reports	0	1	6	0
Signal Technicians	May-23	Jun-23	YTD	Jun-22
Call Outs - After Hours	15	4	77	8
Call Outs - During Business Hours	20	12	158	10
Locates - NM811 Calls	74	88	813	84
Cabinet PMs	8	8	85	8
Monitor PMs	9	9	96	9
Signal - New Installation	2	4	26	6
Signal - Repair/Upgrade	26	17	202	14
Signal - Repair/Upgrade Bloomfield	1	0	10	0
Signal - Repair/Upgrade County	1	2	22	0
Signal - Repair/Upgrade BIA	0	0	3	0

Water / Wastewater Operations:

		YEAR TO DATE	Current Month June 2023		Previous Month May 2023	
2023 Jacobs Contract Deliverables	Unit of Measure	Count	Count	Issues	Count	Issues
Irrigation Ditch Systems - Trash Screens	EA	140	112	N/A	28	N/A
Irrigation Ditch Systems - Street Crossing	EA	28	0	N/A	0	N/A
Water Distribution - Leak Detection Program - Mlog	# OF LEAKS	89	16	0	15	1
Water Distribution - Valve Operation	EA	227	97	7	91	2
Water Distribution - Air Relief Valves	EA	254	2	0	69	11
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Inspect)	EA	69	15	3	41	4
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Repair)	EA	6	3	N/A	2	N/A
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Rebuild)	EA	0	0	0	0	0
Water Distribution – Weekly Pump Station Checks	EA	113	0	0	6	8
Water Distribution - Uni-Directional Flushing	LF	23196.49	18435.81	N/A	2985.93	N/A
Water Distribution – Meter Can Inspection	EA	476	171	106	59	45
Wastewater Collection - Sewer Main Cleaning 6" - 21"	LF	78142.05	27018.44	N/A	25087.10	N/A
Wastewater Collection - Sewer Main Video Inspection 6" - 21"	LF	16304.34	1602.52	7	1664.12	25
Wastewater Collection - Sewer Main Cleaning 24"+	LF	-	-	-	-	-
Wastewater Collection - Sewer Main Video Inspection 24"+	LF	3595	0	0	0	0
Wastewater Collection - Manhole Vector Control	EA	620	114	N/A	180	N/A
Wastewater Collection - Sewer Video Callouts	EA	0	0	N/A	0	N/A
Wastewater Collection - Sewer Video Callouts	LF	5182.19	0	0	1000	19
Wastewater Collection – Weekly Lift Station Checks	EA	152	0	0	10	10
Industrial Pretreatment Program - Grease, Sand, & Oil Control Program	EA	110	77	3	33	4
Storm Water Collection – Cleaning & Flushing Inlets	EA	479	444	N/A	32	N/A
Storm Water Collection – Cleaning & Flushing Manholes	EA	72	64	N/A	8	N/A
Storm Water Collection – Cleaning & Flushing	EA	551	508	N/A	40	N/A
Storm Water Collection - Manhole Vector Control	EA	170	170	N/A	0	N/A
Storm Water Collection - Video Inspection	COUNT	3	0	N/A	0	N/A
Storm Water Collection - Video Inspection	LF	805.76	0	0	0	0
City Facilities - Check 2 Lift Stations Each Week	EA	25	0	0	4	0
City Facilities - Test 2 Lift Station Instrumentation	EA	26	0	0	4	0

Car Washes	EA	11	4	N/A	1	N/A
Locate Requests for Irrigation, Water Distribution, Wastewater Collection, Storm Water Collection	EA	1483	308	N/A	288	N/A

Fire Hydrant Repairs: 1905 hydrants have been inspected to date. There have been 26 needing repair with 12 still outstanding. There is 1 bagged hydrant currently.

Manhole Rehabilitations: The Manhole Rehabilitation bid is being prepared with purchasing.

Administration

1. Initial meeting completed related to the natural gas transportation contract.
2. Attended SJGS water system transfer ceremony to the USBR.
3. Completed evaluation and recommendation of award for the RICE engines.
4. IBEW union negotiations completed and ratification of a new contract.

Business Operations

1. Significant work completed on unitization of capital projects.
2. Joint use audit continues with 17,998 poles inspected to date.
3. Alden One software implementation going well.
4. End of fiscal year close out work.
5. Several new service requests released to line operations.

Customer Service

1. Three Customer Service Associate positions filled, with onboarding in July.
2. In the month of June, received \$16,730 in LIHEAP assistance and \$2,494 in LIHWAP assistance.
3. Started process for the first kiosk purchase.
4. There were 11,056 direct customer contacts in May.

Compliance, Environmental, Safety

1. Safety: Five incidents in the month with one OSHA recordable.
2. Safety: Summer Actor Contractor Orientation.
3. Safety: Hurt man rescue certification ongoing.
4. Compliance: Meeting related to WECC Compliance Oversight Process feedback.
5. Compliance: 100% completion rate on internal audit reviews.
6. Environmental: Support in completion of submittal of NSR permit application.

Engineering:

1. Bergin substation – Contractor has exited the project and remaining work is being performed in house.
2. Animas substation – Steel erection underway, and control panels are in place for field wiring.

Customer Inquiries: 95
Meter/Quad Spot: 1
Estimates: 32

Work Orders Released by Eng: 5
Easements Obt: 0

Transformer Checks: 21
Easements Renewed: 0

Transmission and Distribution:

Construction/Maintenance:

1. UG work completed for W. Main Popeyes Chicken
2. 15 transformer upgrades completed system wide.
3. Two new reclosures set on the Bluffview circuit to improve reliability.
4. Transmission maintenance completed on Lee Acres to Bisti, and Praxair to Shiprock.

Maintenance WOs completed: 48
Tree Trimming WOs Completed: 96
Street Lights Maintained: 52

Construction WOs Completed: 31
Customer Trouble calls: 175

Relay/Substation/Meter:

1. Relay: Started Greenlining Bergin Control building.
2. Relay: Replaced RTU on mobile sub.
3. Substation: Bisti LTC settings changed.
4. Substation: Completed Turley switching and outage for maint/testing.
5. Meter: Installed CT's and meter for new Animas Control Building.

New Service Installations: 17
Meters Verified: 18

Meters Tested: 356
Tampering: 0

Power Quality Checks: 5
Periodics and Maint.: 425

Generation:

1. Submitted permit application to NMED related to the new RICE project.
2. Scope development for the Bluffview scheduled fall outage ongoing.
3. EPC proposal for the new RICE engines is published with a close date of July 11, 2023.
4. Continued review of the Generation Division Arc Flash procedure.

Fuel Sales & Purchases:

1. Bluffview total estimated gas sale –75,000 MMBtu.
Bluffview estimated gas buy – zero MMBtu.

SCADA/EMS/Control Center:

1. Interviews completed for the system operator trainee position.
2. Ongoing Brattle Market Evaluation.
3. Evaluation of quotes of the Avtec upgrade.

System Outages:

1. There were three circuit outages in the month. One related to a transformer issue, one bird related, one vehicle related.

Operating Statistics:

Statistic	June 2023	June 2022	% Increase/(Decrease)
Bluffview Plant MWh	38,550	39,745	(3.01%)
Navajo Plant MWh	14,699	6,543	124.65%
San Juan Plant MWh	0	24,757	N/A
WAPA MWh	7,063	5,357	31.85%
Purchase MWh	20,922	12,377	69.04%
Purchase Power Cost	\$1,490,080	\$1,206,962	23.46%
Avg. Purch. Power Price	\$71.22	\$97.52	(26.97%)
Peak Demand Mw	159	169	(5.92%)
Total MWh System Energy	78,456	88,215	(11.06%)

FOUR CORNER REGIONAL AIRPORT MONTHLY REPORT - JUNE 2023 (Current Month Percentage & Y-T-D Percentage Change)			
	<i>Current Year 6-2023</i>	<i>Percentage of Change</i>	<i>Previous Year 6-2022</i>
Monthly Air Traffic Operations:	4,845	52.45%	3,178
Y-T-D Traffic Operations:	26,086	21.83%	21,412
Monthly Fuel Flowage (gals):	19,616	-34.30%	29,859
Y-T-D Fuel Flowage (gals):	141,111	-26.83%	192,863
Monthly Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00
Y-T-D Car Rental Revenue:	\$6,250.00	0.00%	\$6,250.00

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division: **June 2023** **June 2022**

• Vehicle Job Orders Completed	329	354
• Service Calls Completed	21	31
• PM Services Completed	63	57

Building & Maintenance Division:

• Active Job Orders	200	226
• Completed Job Orders (Month)	161	132
• Completed Job Orders (YTD)	1,000	934

Status of Construction Projects:

McCormick Substation Restroom/bunkroom renovation – Complete
 Lake Farmington boathouse, dock and walkway – Complete
 Vehicle Maintenance Heat/Cooling – 99%
 IT HVAC – Complete
 City Hall Paving – Repair grade/drainage issue. In progress. Completion 7/21
 Quince #7 – New Fence, gate, floors. Update bathrooms and offices. Card access.
 New PD – Patch/paint. Disassemble and remove unused cubicles

Red Apple Transit

Ridership Numbers:

Blue:	1,727
Green:	1,329
Purple:	627
Red:	82
Yellow:	978
Saturday:	208
Aztec:	298
Kirtland:	130
Bloomfield:	65
Dial A Ride:	318

Total Ridership for June 2023: 5,762

Total Ridership for June 2022: 4,784

Total Ridership to Date January 2023 thru June 2023: 34,289

Total Ridership to Date January 2022 thru June 2022: 26,466

Red Apple has a new Administrator. Welcome Alan Black to the City of Farmington team.

Meetings have begun with various cooperative departments in order to determine the area's changing needs with the feasibility of a new route study. Our goal is to modernize our assets and improve accessibility for our riders while continuing to prioritize efficiency, professional service and safety. Plans are being made to attend a SWTA Summer University in August.

Central Purchasing

Current Projects:

- RFP #23-151262, EPC for Bluffview Expansion Project –deadline to submit proposals extended to 7/11/2023 @ 2 PM.

Award Pending:

- RFP #23-152206, Agent of Record Services for Property and Liability Insurance – Received 5 proposals; evaluation team meeting scheduled 7/13 @ 8:30 AM.
- RFP #23-152657, CDBG Public Services Projects (Remaining CV Funding \$27,187.71) – Received 5 proposals; evaluation team meeting scheduled 7/13 @ 11 AM.

Contract Pending:

- RFP #23-151263 – RICE Engines/Power Island Equipment for Bluffview Project - Council approved award on 5/23/2023 contingent upon successful contract negotiations; working with FEUS & Wartsila on technical exceptions list; completed initial review of draft contract, waiting on referenced exhibits.
- RFP #23-151942 – CDBG 2023 Annual Action Plan – Completing contract docs for 14 agencies receiving award.
- RFP #23-148976 – Fiscal Agent Bank, Merchant Services, P Card Services – Working with Finance, Wells Fargo, and Century Bank on contracts/implementation.
- RFP #23-146648 – O & M of COF Water/Wastewater Plants, Collection and Distribution Systems, and Maintenance of Storm Water and Irrigation System Components – contract negotiations with Jacobs complete – contract updates (price adjustments) & signatures pending.

Upcoming:

- Bid #23-146648 – East Pinon Hills Extension Blvd. Construction – Bohannan Houston provided spec revisions and requested a meeting with Purchasing and NMDOT to review bid documents – working on updates prior to meeting.
- RFP #23-151520 – Financial Advisor Services

Notes:

- Review of Ready to Pay (RTP) process complete – flowchart prepared for management review
- Completed quarterly planning for FY2024
- Working with ImageNet on copier contract – issues log documenting dept. head feedback prepared and shared with ImageNet; meeting scheduled 7/11 @ 2PM

PERSONNEL DIVISION

Job Postings:

Regular/Full-Time - 42
Temporary/Seasonal - 34
Intra City - 0
Intra Department - 2
Intra Division - 5

NEW HIRE:

Regular/Full-Time - 15
Temporary/Seasonal - 40

Terminations:

Regular/Full-Time - 15
Temporary/Seasonal - 32

PAYROLL

		PP # 13	
PP # 12		Printed Direct Deposits	100
Printed Direct Deposits	117	Regular Checks	62
Regular Checks	81	Emailed Direct Deposits	919
Emailed Direct Deposits	917	Total Checks Printed	1081**
Total Checks Printed	1115**	Gross Pay	\$2,305,479.87
Gross Pay	\$2,357,593.86	Net Pay	\$1,515,600.80
Net Pay	\$1,543,963.66	Regular Employees	775
Regular Employees	772	Temporary Employees	305

*** Note: This includes supplemental and garnishment/child support checks and clothing/tool allowance*

HR GENERAL

- Prepared end of fiscal year data entry
- Held City Sponsored Job Fair
- Held various department trainings
- Ongoing Recruitments
- Finalize end of fiscal year items

Application Services Division**High-Level Projects and Activities**

- Attend the Central Square Engage User Conference.
- Verified that all LED indicators on the Tape library, flash system 5000, and Power S914 are green.
- Verified Remote Copy Service is running on AS400
- Unlocked the Well Fargo Secure Client website to allow bank batches to process
- Setup and upgraded three TouchTime time clocks and deployed to Police
- Continue to remove terminated and no longer used Gmail accounts
- Completed a program that would take core with Spool Files from Central Square data and sent reports.
- Provided billing assistance for employee transfers in Finance
- Updated modules and compiler for in-house projects
- Worked on the Internet outage with the Fast Track ISP from June 8th
- Deployed 6 new Desktops and 4 laptops as loaners.
- Complete Year End Process for Central Square Software
- Test Environment Access Testing
- Cleared two serviceable events on the backup Box and an serviceable event on the production box

Departmental Help Desk Ticket Counts:

770 tickets created

781 tickets closed

GIS Services Division**High-Level Projects and Activities**

- Continue to work on the Flood Prediction Contours for 14 feet higher than the rivers in Farmington.
- Setup new 2019 SQL Server. Started migrating GIS Data from the 2012 SQL Server to the New SQL Server.
- Started to migrate and rebuild of maps and web applications to the new GIS Servers and Portal.
- Completed the Juniper Basin Recreation Area Map Updates
- Worked on ESRI Troubleshooting with new GIS Server sites.
- Setup a new Survey123 Setup, publishing, transitioning of inspectors
- Setup New User is the GIS Portal.
- Worked on Water Meter Data for Community Works.
- Completed iPad Setup and Troubleshooting
- Updates applied to the Fire District Map
- iPad Troubleshooting and User Training for iPads
- Continued to work on the new Enterprise GIS System using ArcGIS Enterprise version 11.1. This included three new servers that include a cluster that run ArcGIS Server Enterprise and Portal and another server that has all the files on a share for the ArcGIS Server Enterprise.
- Continued troubleshooting issues with GIS Data for the Comcate software the new Code Compliance Application

Infrastructure Services Division**High-Level Activities and Projects**

- Installed and configured WSUS Server for the Fire Department. Upgraded all computers to Windows 10 Feature Update 22H2.
- Started Waster Water and Water Treatment Plant Camera Server install.

- Library ESXI Servers have been upgraded to current version 7. VMWARE Tools on have been upgraded on all the VM Servers.
- CH R750 and R740XD Servers at CH have been upgraded to ESXI Version 7.
- Migrated VM Servers off of R730XD Servers unto R750 Servers. Adjusted backup jobs and replication jobs for these servers.
- New GIS Servers – Set up Backup and Replication Jobs.
- Upgraded BIOS and Firmware Devices on all 4 ESXI Servers. Also upgraded Backup Server with updated BIOS and Firmware devices.
- Worked on Dell Premiere website.
- Completed TCA Scans and setup up 4 new VPN connections
- Checked email notifications backup jobs. Checked Veeam backup jobs on the FFD Backup server and City Hall and MOC and Fire Department Backup Servers every morning. Checked that MOCINF20 server is successfully copying over backup files from CH COFINF18 Backup repositories to its offsite backup repositories at MOC every week.
- Verified that tape Backups from CH to MOC run weekly.
- Downloaded and installed Microsoft patches on the FFD servers every month. Restarted servers for patches to take effect.
- Swapped out backup tapes every other Friday at Station 6.
- Approved WSUS patches for the workstations and servers on the COF and FFD network.
- Run manual Microsoft Security updates on City Servers.
- Monitored WSUS consoles at least a few times a week on the COF and FFD network.
- Verified Tape Weekly backups at CH is successful.
- Checked Monitoring System Website Dashboard every day a few times a day.
- Checked Extreme Network Map Monitoring website every day.
- Upgraded Monitoring System Software twice this month.
- Verified Servers are restarting the next day after approving security patches via WSUS.
- Pulled AS400 Backup Tapes every Friday morning and take weekly tapes offsite every two weeks.
- Closed and updated help desk tickets.
- Checked temp sensors at all network/server room locations for COF, FFD, Library.
- Upgraded all of the temperature device probes to the current firmware. This is done on a monthly basis.
- Updated IRDA Driver on Fire Stations Computers.
- Added Virtual Network for the Library.
- Added new servers to monitoring website and backup and replication jobs.
- Worked on Help desk tickets.
- Requested Server Infrastructure Quotes.
- Set up new computer water Scada computer.
- Set up IT Conference TV's. Labeled TV's and remotes and HDMI Cables.

Library IT Division

- Upgrade Firmware on G2 Switches around City
- Swapped out backup tape for Library backups
- Getting specs for PC hardware and new Sirsi servers
- Replaced Older Extreme switch at Library for new switch
- Completed switch at Lions Amphitheater for data, phones, and cameras.
- Created inventory for new switches.

Public Safety Services Division**High-Level Activities and Projects:**

- 183 trouble calls (15 callouts)
- 10 Work orders
- Replaced 6 smartphone (worn out/obsolete) and deleted 8 smartphones and added 14
- Completed and Monthly LInX audit.
- WatchGuard Project: Problems syncing voice and video. Repaired 6 Body Worn Cameras onsite, 20 out to repair/replace. Received 20 cameras. Programmed and replaced 4 transfer stations.
- Real Time Crime Center (RTCC) project: Center is operational with access to approximately 1500 plus cameras available. Phase 4 ongoing, FUSUS project ongoing, Started FUSUS training.
- MDT: 52 set up and issued, 14 ready for issue. Will be seeking a quote for 60 more during the new fiscal year.
- New PD: Started putting network jacks on our switches. Started some detailed planning for the body worn and In-Car upload networks
- Continuing development of an asset management plan for Public Safety IT.
- Continuing Office 19 upgrades: upgraded 14 more
- Surplused the vast majority of the obsolete IT equipment at the PD

Technical Services Division**High-Level Activities and Projects:**

- The network at the Sports Complex maintenance building reported no internet and went out on-site to troubleshoot the issue. DSL was active but login credentials were not entered to activate the account.
- Inspected downtown building for internet and phone access for business leasing area on the 2nd floor, verified that CenturyLink or Xfinity is an accessible connection on sight.
- Network for Bisti Bay setup for public new access points installed for Wifi, computers in office area set up for point of sales, and phones tested.
- Update phone extensions from help desk tickets from City locations and FPD, voicemail also updated along with new user entry and password reset for new login and lockouts.
- Created new phone extensions for expanding offices and voicemail created, each extension has been added to coverage groups for each department.
- The Internet at Farmington Lake Shack was reported running slow We went out to the site powered cycled the modem after reboot no reports of lagging internet.
- Replaced wireless AP for Pinon Hills Golf Course for pro shop area, Internal and Public network connection tested be departing.
- Reset up the connection to the projector for the Parks Operations training building, the projector lost its connection to the network, gave the projector static IP for connection.
- Set up a new wireless AP for the ice cream social for Farmington Museum, set it only to guess access network tested.
- Updated phone times for Pinon Hills Golf Course and Bisti Bay for public call information.
- Reconnected card printer for senior center fitness for membership access.
- Located fax line for the downtown building, will have to change over to an analog line, not a digital port, which it was currently set at.
- Assisted Njones with installing and setting up a new network switch at Lions Amphitheater for network and camera access for FPD.
- Reported cameras network not working from Totah theater, went out to the sight to reseal gbic after reseating camera access was stored.



June 2023 Statistics

	This Month	This Month Last Year	Difference
Hours Open	226	160	41%
Library Visitors	14,526	10,914	33%
Circulation	29,958	27,267	10%
Computer Users	1,408	1,148	23%
WiFi Users	1,091	482	126%
Library Programs			
Number of Programs	44	35	26%
Program Attendance	3,982	3,744	6%

2023 Summer Reading Statistics

	Readers	Logged Books
Read All About It! 2023 Kids' Summer Reading Challenge	1,092	14,818
Read All About It! 2023 Teen Summer Reading Challenge	257	2,956
Read All About It! 2023 Adult Summer Reading Challenge	745	5,479
Summer Reading Participation as of 7/4/2023	2,094	23,253

Patron Comments from Beanstack:

"We love Beth in the children's room! She has been very vocal in sharing about the summer reading program and beanstack. She is always at the night at the library events and has such enthusiasm and passion for what she does and we appreciate her very much."

"Rebecca was outstandingly helpful!!"

"Sierra she is always so friendly during the Trivia Nights. She laughs along with us"

Administration

Farmington Clean & Beautiful

- Multiple clean ups were done at Farmington Lake and along the river during June.
- Several groups performed their cleanup of their adopted spot.
- Grant final reports for FY23 were completed and submitted.

Park Planning (updated 7/5)

- Continued work on Boundless Adventures Park: 65% milestone review.
- Continued work on Resilient Parks Access Grant
- Continued work on Brookhaven East
- Continued work on Brookside Skate Park: Second Community Input Meeting.
- Awarded PRCA Masterplan and initial coordination with consultant.
- North Trail Ext: NMDOT contract docs
- Westland Park Trail Ext: NMDOT Contract and project docs
- Piñon Hills monumental signage, clock, and landscaping
- Various project participation: Balloon Rally, Aquatics Therapy Pool Kick off, Sycamore Park Bike Track
- PRCA reaccreditation

Outdoor Recreation Industry Initiative (ORII)

- Coordination and facilitation of National Trails Day volunteer event.
- Planning and implementation of Farmington Recreation Center Outdoor Adventure Camp for 6-12 year olds, included rafting, hiking, stewardship/environmental education activities.
- Provided presentation and community outreach during Farmington’s Jolt Jamboree.
- Coordination meeting Carl Colonius, New Mexico Outdoor Recreation Division.
- Ongoing Road Apple Rally MTB Race planning and coordination, including site visit at Lions Amphitheater.
- Attendance at Aztec Trails and Open Space meeting.
- Attendance at Outdoor Adventure X, Snowbasin, UT.
- Attendance at Outdoor Retailer trade show, Salt Lake City UT.
- Moab, UT OHV Ambassador site visit.
- San Juan College trails site visit w/ Farmington Area Single-track: F.A.S.T.
- Recorded podcast w/ Sandstone Cycles focusing on ORII projects and opportunities.

Aquatics Division	YTD FY23	YTD FY22	JUN FY23	JUN FY22
<u>All Facilities</u>				
Water Safety Instructor Course	12	8	0	0
Lifeguard Certification	26	39	7	8
Swimming Lessons	705	278	326	158
<u>Farmington Aquatic Center</u>				
Public Swim Single Payment (FAC)	13,383	7,876	3,629	0
Pass Usage*	7,691*	7,884*	807*	689*
<u>Lions Pool</u>				
Aquacise (Lions)	8,279**	3,129	899**	543
Arthritis (Lions)	0**	99	0**	0**
<u>Bisti Bay Water Park</u>				
Bisti Bay Laps	82	0	35	0
Bisti Bay Public Swim	28,602	33,044	11,477	13,390
Bisti Bay Parties (revenue)*	156 (\$47,995)	145 (\$43,815)	62 (\$17,405)	54 (\$15,400)

Note: The Farmington Aquatic Center started our summer hours on May 27. Public swim is on Monday, Wednesday, Friday, Saturday, and Sunday: there were 804 paid lap swimmers for the month of June (including Annual Exercise Passes & daily paid lap swim visits). We have started up Warm Water Exercise, Parent Child Playtime, and Swimming Lessons. Bisti Bay Water Park opened for the 2023 summer season on May 27, 2023. Parties at Bisti Bay begin June 1, 2023. Lions Pool had 327 paid lap swimmers for the month of June.

*Pass usage numbers are Punch Cards & 3-Month passes only at the Farmington Aquatic Center.

**Exercise classes at Lions have been combined into Aquacise due to the limited number of patrons and classes.

Bonnie Dallas Senior Center	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Congregate Meals Served	52,098	46,847	4,397	4,702
Home Delivered Meals	28,328	23,291	2,677	1,926
Silver Fitness Center	10,658	8,648	859	755

Note: June is our month to regroup and look ahead to summer trips, holiday meals and planning for the next year. The Senior Center plans several local trips this summer and fall including a trip to Crownpoint for the ENN ElderFest, Durango shopping trip, two Color Trips and the ElderFest at the Northern Navajo Fair in October. Plans are being formulated for the annual Craft Fair, Thanksgiving Lunch and Christmas Lunch. Everybody get ready!

Civic Center/Lions Amphitheater	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Civic Center Attendance	86,588	52,739	9,304	7,072
Lions Amphitheater Attendance (Includes Sandstone/HMCT)	7,269	7,300	306	100
Civic Center Paid Events	438	676	46	33
Civic Center Free Events	579	482	114	80
Total Civic Center Events	1,030	1,158	160	113
Total Amphitheater Events	61	45	7	1
Total Scheduled Events	1,173	1,187	167	194
Total No Shows/Canceled	164	108	10	10

Note: The Civic Center continues to offer pristine meeting and banquet space to Farmington residents and beyond. In June, Four Corners Musical Theatre production opened Spamalot at the Farmington Civic Center. The production was well-reviewed by patrons who attended. We also welcomed back Artrageous in June at The Civic Center. Artrageous provided a week-long day camp in the theatre, followed by an Artrageous performance on June 24th which was well-attended.

Farmington Indian Center (FIC)	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Total Customers	47,007	42,802	4,418	3,851
Restaurant Customers	43,473	40,280	4,155	3,615

Note: How exciting to see the Four Corners coming out to visit, receive services and support FIC! Fiscal Year 23 year-to-date and June's overall numbers reflect increases and wonderful support by the community and the City of Farmington. Thank you everyone, we enjoy serving you.

The Indian Center joined Parks, Recreation and Cultural Affairs, Visit Farmington and other local businesses and vendors for JOLT Jamboree, approximately 75 people visited the center's booth and experienced a taste of authentic blue corn meal.

Farmington Museum	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Total Museum General Attendance	146,482*	65,723*	5,364*	8,319
Attendance by Facility:				
Farmington Museum			1,191*	
E3 Children's Museum & Science Center			3,202	
Riverside Nature Center			774	
Museum of Navajo Art & Culture			197	
Growers Market:			N/A	
Building Users			603	
Other Statistics for 2023:	Programs	Groups	Rentals	Tours/Hikes
Farmington Museum	2	3	9	1
E3 Children's Museum & Science Center	15	16	8	
Riverside Nature Center	3	0	N/A	
Museum of Navajo Art & Culture	1	0	N/A	

Note: The Farmington Museum continued to showcase a retrospective art show by Farmington artist Rod. S. Hubble. The exhibit is titled "Song of My Life" and contains 130 works from throughout Mr. Hubble's life. Rod has been painting as a professional artist since 1973. The Dallas Gallery continues to show the "Built by Gas," exhibit commemorating the 100th anniversary of the first commercial gas well in San Juan County. It also displays "All Dressed Up," an exhibit of hats and garments from the Farmington Museum collection. An exhibit of John Collier Jr. photographs from the 1950s around Kirtland, Fruitland and Waterflow graced the walls of the atrium. The Museum was also the site of the Counties Summer Conference bringing in around 600 people from around the State to the Museum. The E3 Children's Museum and Science Center had a great month with several groups and one SUPER special program, Wonders on Wheels. WoW is a traveling museum funded by the NM Cultural Affairs Department. Guests experienced puppetry/marionettes made by Gustave Baumann and guests made their very own marionettes to take home. Also, visiting with WoW was state poet laureate Lauren Camp!!! E3 has also been doing some exciting programming at the Riverside Nature Center, we have learned about bee houses, and made Nature Journals and seed balls. The Museum of Navajo Art & Culture participated in the Spring Art Walk. (*note does not include Growers Market attendance).

Farmington Regional Animal Shelter	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Intake Dog / Cat				
Owner Surrender	314/388	462/366	33/48	29/24
O/S Return	1/0	2/0	0/0	0/0
Stray	1,969/2,176	1919/1772	163/319	175/213
Seized	110/7	112/5	16/1	11/0
Public S/N	161/304	372/287	48/32	0/0
Total Public S/N	465	659	80	0
TOTAL	2,552/ 2,875	2,867/2,430	260/400	215/237
Outcomes Dog / Cat				
Adopt	1072/1252	1339/1141	99/151	124/142
Transfer	233/84	201/85	36/19	0/0
Return to Owner (RTO)	555/51	618/26	56/4	30/3
Euthanized	530/402	328/331	64/68	23/61
Died	8/77	14/64	4/26	1/6
TOTAL	2,178/2,445	2,371/2,093	227/326	165/236

Note: We ended the fiscal year with a live release rate of 81%, which is lower than the previous fiscal year. We were plagued with space issues for dogs almost the entire fiscal year and also worked through a distemper outbreak that greatly increased the number of dogs euthanized. Overall, we ended the year with about 300 more animals coming in than last year, 156 less adoptions, about the same number of transfers, which has been greatly reduced since pre-covid. Euthanasia increased by about 300 animals. We also saw a significant increase in the amount of owner requested euthanasia which contributed to that number.

Golf Course - Piñon Hills Golf Course	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Golf Rounds	14,579	17,830	4,498	0
Pro Shop Sales	\$81,519	\$121,448	\$23,579	\$169
On-Driving Range Sales	\$3,527	\$11,173	\$1,043	\$0
Golf Revenue	\$504,838	\$598,877	\$164,024	\$169
Total Facility Gross Revenue	\$588,441	\$731,329	\$188,646	\$169
Golf Course -Civitan	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Total Rounds	17,117	15,843	1,882	2,101
Golf Rounds	16,578	14,926	1,842	2,088
Disc Golf & Footgolf Rounds	536	918	42	13
Pro Shop Sales	\$47,354	\$25,591	\$6,086	\$8,092
Total Facility Gross Revenue	\$156,798	\$145,580	\$18,588	\$26,726

Note: Both golf courses had great months of June to wrap up FY23. Revenue at Civitan was the highest in over 5 years, and Pinon Hills had its first 4,000+ round month since pre-COVID years. The junior golf programs ran at full capacity in June, and Pinon Hills hosted 6 tournaments, including the NM Association of Counties, with county employees from all over the state participating in a fun afternoon of golf.

Lake Farmington	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Access Fee	84,448(\$84,448.25)	70,350(\$70,350)	22,817(\$22,817)	19,040(\$19,040)
Season Pass	185 (\$9,220)	225 (\$11,203)	54(\$2,690)	64 (\$3,190)
Camping Nights	1,757 (\$12,717)	1,400 (\$9,611)	408 (\$4,075)	228 (\$1,140)
Total Revenue	\$106,385.25	\$91,164	\$29,582	\$23,370
The Beach (Hourly avg)	0	0	N/A	N/A
The Beach (Peak hours 2-4pm total)	0	0	N/A	N/A
The Beach Private Parties (Revenue)	0	0	N/A	N/A

Note: The Beach area is open year-round. There is currently no cost to swim in this area other than the lake access fee. The camping fee changed to \$10.00 a night in January of 2023. The Watercraft Inspection Booths opened for the season on April 15th.

Parks Operations

June is one our biggest months on the heels of Riverfest, we had the Mac and Cheese Festival as well as back-to-back tournaments. Set ups and preparing for these events proved to be time consuming as we are still short staffed, as of last week we are 37 people less. Our Worker I's are still on a rotating shift, locking up restrooms. This has proved to be time consuming as we continue to balance workloads. Everyone is tired. Crews are doing the minimal maintenance as they are spread thin. Coupled with the extremely hot weather, they are doing all they can.

We have changed our start hours from 7 AM to 6 AM to try and beat the heat. We have formed a district that just tends to parks maintenance that has gotten away from the regular crews.

Construction: The LED lighting on field one is now complete and should be a model for all our sports fields as technology has advanced.

Graffiti: The tech has been busy removing graffiti from all our parks and city this past month. This tech has begun power washing playgrounds. She has also been repainting the old downtown benches to be located on our new trails.

Vector: Our vector tech has been very busy putting out larvicide and mosquito spraying. With the river running high so late is has caused major mosquito issues. We are going to purchase a new fogging machine, giving the ability to cover more ground and going twice the ground speed.

Sports Fields: We changed up foreman on the Fairground complexes, switching Andrea Garcia to district 9 and taking Zach Denestone to ballfields. Summer Blast tournament was a challenge to get through as we had 80 games a day for this tourney. Running the shortest staff we have had in history. Followed by the Danny Carpenter tourney the next week. In the meantime, trying to prep for Connie Mack. The loss of two Worker I's and a ballfield seasonal also proved to be detrimental. We continue to evaluate applicants for the Ball field Assistant Superintendent.

Recreation Center	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Racquetball Courts	2,354	2,668	127	114
Gym:				
• Open	1,304	1,910	72	172
• Programs	2,036	1,556	176	334
Customer Contacts (counter)	3,699	2,859	726	616
Special Events / Athletics				
• Summer Recreation Program Registrations	351	181	235	167
• Youth Tennis Camps	293	113	182	113
• Adult Tennis Classes	30	10	17	10
RC Facebook page contacts				
• People reached	69,243	34,603	4,734	412
• Post engagements	7,831	3,880	576	32
• Followers	3,106	2,938	16 new	14 new

Note: The Farmington Recreation Center was busy in June with all of the Summer Recreation Programs and events beginning to get into full swing! All of the ongoing activities continued throughout the day and evening for the public including racquetball, pickleball, ping pong, walking, and Zumba Gold. The on-line sale of Connie Mack World Series tickets kept the staff busy with phone calls and assisting customers with information throughout the month. The Sports staff at the Center was extremely busy every evening supervising all of the City softball, baseball, and soccer fields.

Sycamore Park Community Center	YTD FY23	YTD FY22	JUN FY23	JUN FY22
Adult Activities	15,303	7,804	1,541	885
Kids Activities	9,443	4,751	1,618	1,934
Facility Rentals	820	455	63	58
Visiting Patrons	68,513	39,776	9,583	6,158
Father Son Dodgeball and Pizza			37	20
SPCC Facebook page contacts				
• People Reached	438,881	183,344	78,211	32,631
• Post Engagements	22,832	15,178	1,038	2,679

Note: It's officially summer and SPCC has been extremely busy this year! Kids programming is in full swing and back to normal attendance. We are offering kids activities every hour starting from 10am to 4pm, as well as a field trip daily. We held the Father Son Dodgeball Tournament and Pizza Party and it was a success and very pleased with the outcome and positive feedback. Staff will be preparing for another busy month of kids activities and field trips. We also plan on helping with upcoming department special events as well as the Connie Mack World Series. Sadly, Sycamore Park Community Center lost equipment, decorations and supplies in a fire that engulfed both sheds that stored everything. Staff will be working diligently to rebuild what was lost in the fire.

Statistics for the month:

Farmington Police Officers responded to a total of 6,171 incidents during the month of June 2023. There were also 13 reports submitted through Coplogic for a total of 6,184.

Records and Evidence June 2023

Total Fees collected by Records in 2023	\$7,826.96	\$5,660.00 cash/checks
		\$ 447.50 credit cards
		\$1,719.46 Stripe Acct
		\$ 0.00 Evidence

Evidence, Discovery & NCIC:

Evidence technicians processed **522** pieces of evidence/property

Total number of items in evidence is currently at **21,695**.

1,190 items were disposed of in June.

118 Evidence Discovery Requests, **5** Internal Requests, **32** IPRA Requests

155 Total Requests (reports/video/crime photos)

252 Warrants issued, **182** served, **47** quashed, **4,725** Total Active Warrants

Records:

528 Total Inspections of Public Records Requests

134 accidents processed:

0 fatal, **29** with injury, **55** property damage, **25** private property, **2** city vehicle, and **23** hit and run. (**8 of the 134 are alcohol-related**)

341 Adult arrests (**33** were DWI arrests)

457 Traffic Citations (+0 Handwritten)

277 Warnings

2 Parking Tickets (handwritten)

50 Non-Traffic Municipal Citations (+0 Handwritten)

807 Offense Reports and **319** supplements, **385** adult & juvenile arrest segments **Merged**

14 Citizen Reports filed On-Line, **7** rejected, **0** Vacation Watch, **1** Supplements

Code Compliance:

Code Compliance addressed 1,533 violations in the month of June 2023. This is an increase of 90 violations from the 1,443 violations generated in June 2022.

Significant Events:

Criminal Damage to Property 2023-00030373

On 6/1/2023, Officers were dispatched to 700 West Main Street regarding a male throwing rocks through a business window. Officers contacted a male suspect on scene. The glass windows on the front of the business were found to have been broken by rocks being thrown. The suspect was arrested for CDP over \$1000.00.

Burglary (Auto) 2023-00030455

On 6/2/2023, the reporting party advised this morning that at approximately 0715 hours, he noticed his glove box was broken, and items were scattered from his middle console. He said he was missing his Ruger LCPII 380 ACP (serial#380357849) and other items from his vehicle. The RP stated he has been in Farmington for the past seven months for a job but is from Texas. The firearm was entered into NCIC (NIC#G436000604) as stolen.

Crash (Injury) 2023-00030646

On 6/3/2023, Officers were dispatched to the Dollar Tree on Broadway, in reference to a pedestrian being struck by a vehicle. Upon arrival, a male subject was observed in the roadway with significant head injuries from being struck and was transported to the SJRMC where he was treated for a brain bleed. Traffic Recon responded as it was believed he was going to succumb to his injuries. The investigation showed that the male subject illegally crossed the roadway and was struck by a passing motorist. The main contributing factor was Pedestrians on the Roadway.

Criminal Sexual Penetration 2023-00030599

On 6/3/2023, Officers responded to 324 N. Vine at around 0115 hours in reference to a reported CSP that occurred at that location. Officers contacted the victim and she was transported to the FPD Detective Division to be interviewed. Responding officers were able to identify the suspect.

Detectives conducted interviews with the victim which led to the suspect being transported to detectives to be interviewed. The interviews led to warrants being served at the suspect's residence and on the suspect's person to recover evidence. Ultimately an arrest warrant was signed by Judge Gurley for the suspect, charging him with CSP of the victim.

Warrant 2023-00030710

On 6/3/2023, Officer Boyd observed a vehicle driven by Robert Organ Jr by Caribbean St, which was unoccupied. Officer Hyatt observed Robert Organ, who had active warrants driving the vehicle northbound on English a short time later. Officer Hyatt conducted a traffic stop on the vehicle. While conducting a tow inventory, multiple fentanyl pills were located in the vehicle. The vehicle was sealed for a search warrant. Jail staff located a bag of fentanyl, meth, and suspected powdered fentanyl on Robert at the jail. Robert was booked on his warrants, and the narcotics investigation is ongoing.

Burglary (Commercial) 2023-00030970

On 6/5/2023, Officers were dispatched to the Oasis Dispensary at 428 E. Main St in regards to a Burglary Alarm. Upon arrival, officers noticed the front glass door was broken and entry appeared to have been made. The building was cleared by officers and the manager of the business was notified. Video footage shows 3 masked suspects stealing merchandise.

Shots Fired/Recovered Stolen Vehicle 2023-00031497

On 6/7/2023, Officers were dispatched to 1108 N. Monterey in reference to a fight where a subject fired a shot. The investigation showed nobody was struck by the gunfire. There was stolen property located at the residence and Detectives were contacted. Detectives were actively investigating at the conclusion of the shift. In addition, a blue Honda Civic was observed leaving the scene at the time of the shooting. Through the investigation it was determined the vehicle was possibly stolen. The vehicle was located at the Journey Inn room 131. The vehicle was confirmed stolen out of Utah and was towed pending a search warrant.

Aggravated Battery 2023-00031638

On 6/8/2023, Officers were dispatched to the ER in reference to a shooting victim arriving there with a gunshot wound to her leg. When officers contacted the victim, she informed officers the incident had occurred at Farmington Lake. She informed the officer's her friend's boyfriend had shot her with a black handgun. She was not able to provide an accurate location of the incident but did provide the vehicle description of a White Chrysler. Officers located the white Chrysler passenger vehicle and initiated a traffic stop, identified and detained the occupants for interviews. The vehicle was taken to the department impound lot, and the two subjects were questioned by detectives. The interviews led to a full confession from the suspect. A search warrant ultimately led to the location of the firearm in the vehicle.

DWI 2023-00031801

On 6/8/2023, A two-vehicle collision occurred at the intersection of Pinon and Lorena. One driver fled from the scene on foot but Officer McPherson located him after a strategic close patrol of the area. The other vehicle remained on the scene. The drivers of both vehicles were identified. Both drivers were arrested for DWI.

Receiving Stolen Property 2023-00031910

On 6/9/2023, During day shift, several shoplifting calls were investigated by Officer Benallie and Officer Boitano. Through their investigative efforts, a Black Nissan Sentra was identified as well as a female suspect. The license plate on the vehicle belonged to a similar-looking Nissan Sentra. Officer Shuttleworth recognized and identified the female suspect. The vehicle was located and initially appeared unoccupied at 23rd Street and Fairview Avenue by Sergeant Cancino. The vehicle was towed pending a search warrant, for additional investigation and warrant acquisition. Two stolen plates were recovered during the investigation (NM 474WMZ and NM AXDP37). While the tow truck was transporting the vehicle, the female suspect, who was hiding, opened the trunk. She was taken into custody after a quick response by officers.

Stabbing 2023-00032588

On 6/12/2023, Officers were dispatched to the Emergency Room in reference to a stabbing. The male victim advised he was stabbed in his vehicle in the area of Allen Theaters. He advised he drove himself to the ER and had a passenger that walked off. He provided the name of the passenger, but would not give any other information. The male victim was not cooperative throughout the investigation.

Prowler 2023-00032622

On 6/13/2023, Officers were dispatched to Butler Arms Apartments 600 E 17th #4 in reference to a prowler. The RP, reported hearing a noise at the window and seeing an unknown male subject looking in the window. She went outside to investigate, and found her porch light had been unscrewed and several exterior windows appeared to have been opened. She could not provide any description of the subject, and Officers close patrolled throughout the night.

Shots Fired 2023-00033452

On 6/16/2023, Reporting party stated a black male in crutches fired three rounds in the air while walking eastbound on Main Street on the south side of the street. The male was with two other males and they all ran into a white Blazer SUV and fled eastbound on Murray from Main Street. No suspects were located or identified. The reporting party was never threatened or shot at.

Aggravated Battery 2023-00033605

On 6/17/2023, Officers responded to the backside of KB Dillon's in reference to an unconscious subject, a male victim, who had been battered by multiple individuals. Three suspects were discovered to be the assailants through footage provided by RTCC. The male victim received medical treatment at SJRMC for his injuries. Warrants will be acquired for the suspects.

Shooting 2023-00033643

On 6/17/2023, Officers responded to 400 W 24th Street in reference to a shooting. The reporting party called dispatch and advised that an unknown suspect shot her ex-boyfriend. When officers arrived on scene, they observed a laceration on the male victim's left knee. The victim advised that he was on the way to pick up the reporting party in his truck bearing New Mexico ADNG03 when two males pulled in front of him, exited the vehicle, and shot at him approximately four times. A scene was later located on the 1100 block of Zuni. The vehicle had multiple bullet holes on the driver's side. Detectives responded and assisted with the call. The investigation is still ongoing.

Stabbing 2023-00033760

On 6/18/2023, Officers were dispatched to 213 S Wagner #2 in reference to someone. Officers arrived on the scene and located the victim with some serious lacerations on her left thigh. She was transported and admitted to the hospital. During the investigation, it was learned her girlfriend was the suspect. The suspect fled on foot before officers arrived and was not located. Detectives responded to the scene. A warrant is being obtained.

Crash (Injury) 2023-00034416

On 6/22/2023, A rollover crash occurred at 0055 hours just north of 1661 W Murray Dr. A Red 1994 Chevrolet Suburban (NM JPF021) left the roadway on the East side of Murray Dr and eventually came to rest in an empty dirt lot after rolling over several times. The driver, a 16-year-old runaway, was partially ejected from the vehicle. The vehicle landed on top of runaway subject's legs, causing their right femur to be fractured. Fire and EMS responded to extricate the individual. The individual was transported to the hospital. The driver later admitted to using narcotics and drinking alcohol before the crash. The involved vehicle was later learned to be stolen from Northern Edge Casino.

Negligent Use of a Firearm 2023-00034746

On 6/23/2023, Officers responded to 1323 E. Murray Drive for a shots fired call. The reporting party advised his neighbor, the resident of the property, fired multiple rounds in the air and into the ground in the yard. The RP claimed that the firearm was never pointed at anyone and the suspect just started shooting for no reason. A surround and call out was conducted but the suspect did not surrender and remained inside the house. The suspect later called and admitted to firing the gun into the ground. A warrant is being sought for negligent use.

Drowning 2023-00035196

On 6/25/2023, Officers were dispatched to Farmington Lake in reference to a drowning victim. The victim was a male subject. Witnesses stated the male subject was floating with his friends in the lake. The decedent told his friends that he was going to jump into the water and attempt to touch the bottom, but Jack never came back up. New Mexico State Police and Farmington Fire conducted search and rescue efforts and located the decedent. Detectives were notified and responded to the scene.

Crash (Non-Injury) 2023-00035399

On 6/27/2023, At 1639 hours at Butler and Vine, a female subject swerved to avoid a cat in the road and lost control of her vehicle. She went off the road and struck a city utility pole shearing it in half. No one was injured in the accident. Utilities responded and addressed the utility pole.

CALLS FOR SERVICE

Farmington Police Officers responded to a total of 6,171 calls for service during the month of June 2023. There were also 13 reports submitted through Coplogic for a total of 6,184. There have been a total of 36,366 calls for service and 118 Coplogic submissions from January 1 through June 30, 2023.

The following reflects calls for service followed by Coplogic reports by type and total for June 2023:

Incident Type	Total
Traffic Stop	675
Animal Complaint/Investigation	588
Close Patrol	581
Welfare Check	292
Suspicious Person/Vehicle	269
Fight - Domestic Violence	250
Speak to Officer	247
911 Investigation	225
Unwanted Subject	208
Pedestrian	205
Accident - No Injuries	180
Vehicle Complaint	167
Warrant Service	156
Shoplifting	116
Alarm - Burglary	113
Civil Problem	103
Follow Up Investigation	102
Down Subject	95
Assist - Police	94
Harassment	84
Disturbance	81
Message	77
Information	61
Civil Standby	60
Criminal Damage to Property	60
Battery	57
Busy	52
Fight - Non Domestic	50
Flag Down	46

Incident Type	Total
Assist - EMS	45
Suicide Investigation	44
Larceny	41
Lost/Found Property	40
Loud Music/Noise Complaint	36
Fraud / Forgery	36
Trespassing	35
Narcotics	32
Motorist Assist	32
Accident - W/Injuries	30
Missing/Runaway	29
Abandoned Vehicle	28
Juvenile Complaint	28
Shots Heard	27
Liquor Violation	23
Stolen Vehicle	22
Armed Subject	22
Arrest Other	17
Indecent Exposure	16
Assist - Fire	16
Attempt to Contact/Locate	15
Breaking and Entering-Res	14
Road Hazard	13
Burglary-Auto	13
Fireworks Complaint	12
Ordinance Violation	12
Returned Missing/Runaway	12
Traffic Complaint	11
Parking Violation	10

Incident Type	Total
Unattended Death	9
Breaking and Entering-Comm	9
Abuse/Neglect - Person	8
Open Premise	8
Located Person	7
Burglary-Residential	6
Assault/Sexual Assault	6
NCIC Check	6
DV Release Notification	6
Recovered Stolen Auto	6
Sex Offense	6
Stab/Gunshot/Penetrating Trauma	6
Alarm - Hold Up	6
Stabbing	6
Prowler	6
Overdose/Poisoning	5
Breaking and Entering	4
DW/DUI	4
Burglary-Commercial	4
Breaking and Entering-Auto	4
Fleeing - No Pursuit	4
Prisoner Transport	4
Alarm - Working on/Drill	3
Illegal Dumping	3

Incident Type	Total
Recovered Property	3
Utilities	2
Return Vehicle to Owner	2
Mental/Behavioral Issues	2
Game and Fish	2
Drowning	2
Shots Fired	2
Special Detail	2
Fire - Brush Large/Wild	1
Alert 1 -Airport Minor Emergency	1
Fire - Brush Small	1
River Rescue	1
Leak Outside - Natural Gas	1
Robbery - Armed	1
Burglary	1
Assault on Officer	1
Fire - Trash/Dumpster	1
Leak Inside - Natural Gas	1
Shooting	1
Robbery - Strong Armed	1
Psychiatric/Suicide Attempts	1
Grand Total	6,171

COPLOGIC

Incident Type	Total
Lost/Found Property	5
Criminal Damage to Property	3
Fraud / Forgery	3
Larceny	1
Harassment	1
Grand Total	13

The data contained in this report was collected from the Farmington Police Department's Record Management System. Although the data has been produced and processed from sources believed to be reliable, no assurances are made regarding accuracy or completeness and should be utilized only as general information. Prepared July 5, 2023

