

The July FY2024 Gross Receipts Tax report is shown below. July reflects May business activity.

	<u>Month</u>	<u>YTD</u>
July FY2024 GRT Received (Gross)	\$ 6,136,879	\$ 6,136,879
July FY2024 Budget	\$ 6,225,089	\$ 6,225,089
	<u>Budget to Actual</u>	<u>\$ Over / (Under) Budget</u>
Month of July	(1.42%)	\$ (88,210)
Fiscal Year-To-Date	(1.42%)	\$ (88,210)

**GRT - Major Sectors
Month-Over-Month Comparison
July-July FY2024**

Single Month	July FY2024	July FY2023	\$ Change	% Change
Mining, Oil, Gas	\$ 54,325	\$ 596,359	\$ (542,000)	(91%)
Construction	432,847	398,487	34,000	9%
Manufacturing	232,768	180,587	52,000	29%
Wholesale Trade	203,317	221,235	(18,000)	(8%)
Retail	2,579,590	2,571,881	8,000	0%
Professional, Scientific, and Technical	260,647	330,154	(70,000)	(21%)
Healthcare & Assistance	489,708	440,520	49,000	11%
Accommodations / Food Service	684,661	636,556	48,000	8%
Other Services	453,767	459,852	(6,000)	(1%)
Misc./Unclassified	745,249	645,674	100,000	15%
Total	\$ 6,136,879	\$ 6,481,306	\$ (344,000)	(5.3%)

**GRT - Major Sectors
Year-Over-Year Comparison
July-July FY2024**

12 Months Period	FY2024 YTD	FY2023 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 54,325	\$ 596,359	\$ (542,000)	(91%)
Construction	432,847	398,487	34,000	9%
Manufacturing	232,768	180,587	52,000	29%
Wholesale Trade	203,317	221,235	(18,000)	(8%)
Retail	2,579,590	2,571,881	8,000	0%
Prof, Scientific, Technical	260,647	330,154	(70,000)	(21%)
Healthcare & Assistance	489,708	440,520	49,000	11%
Accomodations / Food Svc.	684,661	636,556	48,000	8%
Other Services	453,767	459,852	(6,000)	(1%)
Misc./Unclassified	745,249	645,674	100,000	15%
Total	\$ 6,136,879	\$ 6,481,306	\$ (344,000)	(5.3%)

Inspection of Public Records Requests

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	30	24	55	26	42	39	35	30	38	36	40	26
2023	54	38	42	51	41	73	48					

Business Registration

New Registrations Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	37	36	43	68	46	54	35	40	25	31	26	44
2023	34	45	50	48	40	20	36					

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	441	154	253	36	7	6	7	5	1	15	7	1870
2023	487	211	201	101	22	5	8					

Liquor Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	3	0	0	0	0	0	0	0	0	1	0
2023	0	0	0	0	0	1	0					

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	5	0	0	0	31	3	0	0	14	1	0
2023	0	7	0	0	0	31	3					

Renewals are due in February, June & October depending on the type of State License issued.

Cannabis Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	0	0	6	3	2	0	0	1	0	1	0
2023	2	0	2	1	2	0	3					

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	0	*1	0	0	0	0	0	0	0	0	12
2023	0	0	1	0	0	0	0					

*Existing medical cannabis licenses - all have been replaced with new cannabis licenses.

Visitors "Checked In" at City Hall

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	38	73	73	81	52	66	78	49	47	63	47	63
2023	56	66	89	72	59	74	84					

Notary Services

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	7	3	37	14	19	21	18	26	20	14	29	27
2023	36	20	37	54	26	34	11					

Building Inspection:

The Division Includes:	Current Month July 2023	Previous Month June 2023	Previous Year July 2022
New Construction, Single Family Homes	0	4	4
New Construction, Commercial	2	1	2
Final Inspections, Single Family Homes	2	4	7
Final Inspections, Commercial	1	2	1
Total Inspections	354	398	395
Public Records Request	9	5	7
Building Permits Issued	85	82	65
Building Permits Valuation	\$2,692,697	\$ 3,679,110	\$8,409,326

Permits Issued: Tenant improvement, Gold Star Academy, 4500 Wildflower Mesa Drive; New storage units, Ball Park Storage, 606 E. Main; Tenant improvement, New Edward Jones, 4500 E Pinon Hills suite 4107.

Plans Ready to Permit: Tenant improvement, New Starbucks, 717 W. Main St;

Plans Currently Under Review: New 8-plex, Silver Ridge Development, 3401 Victoria Way Building 10000; New Starbucks, 505 E 20th St; New Hospital, Exceptional Health Care, 2670 Pinon Frontage Road; Demo/New Citizens Bank, 500 W. Broadway; Tenant Improvement, Taxation and Revenue, 3501 E Main suite R & N; New Whataburger, 5520 E Main Street and Tenant improvement, New Asian Bistro, 5100 E Main Street Suite 125.

Planning Division:

Planning Division	Current Month July 2023	Previous Month June 2023	Previous Year July 2022
Planning & Zoning Petitions	7	1	6
Administrative Review Petitions	0	0	1
Plats	2	2	2
Administrative Adjustments	0	0	1
Permit Review	33	42	18
Address Changes & Verifications	15	13	10
Zoning Verifications	23	25	12
Public Records Requests	3	4	0
Outdoor Commerce Applications	0	0	0
Temporary Use Permit	0	0	0
Counter Customers	180	236	144
DRC projects	3	6	9
Outage Notices	84	100	N/A

Metropolitan Planning Organization: In July the MPO held its regularly scheduled Technical Committee meeting. Staff worked with NMDOT on finalizing urbanized area and metropolitan planning area boundaries. Staff and the MPO's consultant continued work on the regional Bicycle and Pedestrian Plan. Staff met with the New Mexico Environment Department and regional stakeholders to discuss potential funding opportunities.

Community Development Block Grant Administration: Staff conducted subrecipient reporting for Quarter 3 and HUD monitoring audit was completed. Staff/Purchasing hosted the Evaluation Meeting for Public Services. Staff was present for City Council Presentations for CDBG-CV Public Service. Staff submitted Davis Bacon form for Brookhaven Park East, this project is complete. Staff was present for City Council Awards for CDBG-CV Public Service.

Other Planning: Long Range Planner Colby Gibson attended the 2023 ESRI User Conference. Planner Gibson recreated several planning related maps in the new ArcGIS server. Senior Planner Mike Safrany participated in a strategic planning session for the Metropolitan Review Agency and an update presentation of the Animas Area/Health Care Hub Action Plan.

Water / Wastewater Division:

Utility Projects	Type	Start Date	Completion Date	Amount	Status
Polyline Replacement	Waterline Replacement	January 16, 2020	Multi- Year Contract	Engr. Est. \$1.2 M	Replace Service Lines form the Main to Meter Cans. Replaced 18 service lines in June, & 1286 Project to Date.
Large Meter Replacement	Meter Replacement	October 24, 2022	Multi- Year Contract	Est. \$200 K	6” meter vaults have been upgraded at 4 locations. KG assembled the 12” meter vault for PHGC.
Hydro Plant Rd – 30” raw water and 12” potable water relocates. McCormick Sch Rd to Mesa Verde	Waterline Relocate	July 2022	Summer 2023	Engr. Est. \$900 K	As of 7/1/2023 Potable Line – 100 % completed Sewer Line – 100% completed Raw Water Line – 100% completed. Asphalt has been completed.
East Main St – Sewer Rehab Phase 3	Wastewater Rehab	Sept 5, 2022	July 2, 2023	Engr. Est \$3.0M	Contract awarded to AUI, Inc. As of 8/9/2023 Approx. 4,875 ft of 21” trunk line has been rehabbed. Approx. 3800 ft of 24” Hobas pipe has been installed. Substantial completion will be 8/6/23.
Water Valve Rehabilitation	Water Valve replacement	June 22, 2023	Oct. 20, 2023	Est. \$261K	Replace & repair water valves and valve boxes in various locations. As of 8/10/23, 81 valves/valve boxes have been completed out of 132 (12 valves/valve boxes have been added to the original list of 120).
Sunset Pl 6” WL replacement	Waterline Replacement	July 17, 2023	August 11, 2023	Est. \$105K	Replace approximately 330 ft of old 4” CI with new 6” PVC along Sunset Pl, from Sunset Ave to the end of the cul de sac. As of 8/19/23 98% completed.
Skyline Dr 6” WL replacement	Waterline Replacement	July 26, 2023	September 8, 2023	Est. \$166K	Replace approximately 370 ft of old 4” CI with new 6” PVC along Skyline Dr, from 4017 Skyline Dr to the end of the cul de sac. As of 8/19/23 40% completed.

Water Treatment Plant Upgrade: Water Treatment Plant Upgrade Study in the US Congress Pending federal Funding. The City received the “Certificate of Project Approval” from the NMED Drinking Water Bureau for the construction of the improvements to WTP#1. Working on WTP#1 to go back out for bid in December of 2023. WTP #2 has been put on hold.

Street Division:

Work Description	Unit of Measure	Current Month July 23	Previous Month June 23	Calendar YTD
Pothole Repairs	EA	254	101	17,502
Street Cut Patches	EA	47	59	233
Street Cut Patches	SQF	7,422	5,083	24,732
Polyline Patches	EA	0	29	106
Polyline Patches	SQF	0	3,341	10,600
Sweeper Miles	MI	1,683	2,033	12,955
Sidewalk, Curb & Gutter Maintenance	CY	82.5	63	414.5
New Construction	CY	0	0	0
Dirt Street Grading	FT	10,441	14,196	124,054
Grading Hours	HRS	198	117.50	1,882.75

Cold Milled Streets	LF	0	0	4,300
Milling Hours	HRS	0	257	1,411.25
Regrade & Prep for Chip Seal	FT	0	0	0
Chip Seal Prep Hours	HRS	0	0	0

Engineering Division:

Projects	Type	Start Date	Completion Date	Amount	Status
NMDOT					
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2024	June 30, 2023	MAP L500470; St - \$93,333 City - \$31,111	SMA is in process of updating the design. 3 TCP and 1 CME have been acquired with one more CME to be acquired. NMDOT Certification in process.
	Road Construction	January 2024	June 30, 2025	TPF LP50018 St - \$1,761,000 City - \$88,050	TPF executed grant agreement from NMDOT received on 11-16-2021.
20 th Street Sidewalks, Ph. 3 - Sullivan to Dustin	Design - Pedestrian Facilities	PS&E Completed	Design Portion Closed Out	Fed - \$102,443 City - \$17,458 TAP F100132	Substantial completion 5/11/23. City is in process of closing the project out. We are still waiting on the final invoice.
	Construction – Ped. Fac.	Spring 2022	December 3, 2021	Construction Fed - \$711,655 City - \$121,275 TAP F100132	
Dustin Avenue, Amsden to Navajo Gladden Dr	Resurfacing and ADA upgrades	August 1, 2023	December 30, 2023.	State - \$162,000 Local - \$54,000 MAP -L500427	Executed Agreement received 11-18-20. SMA is finalizing design. The project was over budget so it was shortened from Navajo to Gladden.
Villa View Reconstruction, Plaza to Main	Road Reconstruction	July 10, 2023	December 31, 2023	State - \$56,875 Local - \$18,958 LGRF L500440	Executed COOP Agreement Amendment 1 received 11/29/2022. Construction scheduled for July 10, 2023. Construction complete 8-11-2023.
Broadway Bridge Repair	Bridge Maintenance	May 22, 2023	June 30, 2025	State - \$400,000 CAP C5213043	COF Contractor, Hasse, completed repairs to concrete hammer head pier caps, repainted girders and bearing caps, and installed an overlay of the bridge’s deck. Construction Activity Complete as of 6/16/2023
30 th Street, Sunset to Dustin Ave	Resurfacing	July 5, 2023	December 31, 2023	State - \$55,199 Local - \$18,400 LGRF L500487	NMDOT Certification is complete. COF issued a Notice of Award and Notice to Proceed to Four Corners Materials. Construction started on 7/5/2023, construction was complete 8/7/2023.
San Juan Blvd, Sullivan to E Main St (Phase 2 of 2)	Resurfacing	March 15, 2024	June 30, 2024	State - \$116,640 Local - \$38,880 MAP L500519	Notice of award received on 5/24/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022. CW is looking for other grants to supplement the current grant.

Community Works Department (continued)

July, 2023

W Main/ Broadway, Murray Dr (US64) to Lake St	Resurfacing	May 15, 2024	June 30, 2025	State – \$2,224,900 Local - \$117,100 TPF LP50040	Notice of award received on 8/31/2022. Executed Grant Agreement received on 11/1/2022. SMA is working on design.
Lakewood Dr	Reconstruction	April 2024	June 30, 2025	State - \$113,741 Local - \$37,914 MAP L500560	Executed Agreement received on 8/10/23.
		April 2024	December 31, 2024	State – \$87,825 Local- \$29,275 LGRF L500530	Executed Agreement received on 8/4/23.
Sunset Ave Sidewalk and ADA Improvements, 20 th St to 30 th St	Design – Pedestrian Facilities	Start 7/2023	Design August 19, 2025	Engineering Fed - \$178,810 Local - \$30,471 ROW Fed - \$130,043 Local - \$22,161 TAPSU F100440	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/12/2022. The ARF and schedule was resubmitted on January 19, 2023. Design COOP agreement received on 4/24/2023, will be sent to city council for approval on 5/9/2023. The COF signed agreement sent back to NMDOT 5/18/2023. Executed design agreement received on 7/28/23. City preparing the RFQP for Engineering. ROW Agreement Request Form submitted to NMDOT on 8/10/23 as an amendment to the existing design agreement.
	Construction – Pedestrian Facilities	FFY 2025	FY2026 Complete Design and ROW PENDING	Construction Fed - \$812,810 Local - \$138,513 Construct Mgmt. Fed - \$121,916 Local - \$20,776 TAPSU	
Main St Sidewalk and ADA Improvements, Hill St to Butler Ave	Design – Pedestrian Facilities	Start 7/2023	Design 8/20/2025	Engineering Fed - \$206,782 Local - \$35,238 ROW Fed - \$150,387 Local - \$25,628 TAPSU F100450	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/5/2022. The ARF and schedule was resubmitted on January 19, 2023. Executed design agreement received on 5/19/2023. City preparing the RFQP for Engineering. ROW Agreement Request Form submitted to NMDOT on 8/10/23 as an amendment to the existing design agreement.
	Construction - Pedestrian Facilities	FFY 2025	FY2026 Complete Design and ROW PENDING	Construction Fed - \$939,918 Local - \$160,173 Construct Mgmt. Fed - \$140,954 Local - \$24,020 TAPSU	

Project	Type	Start Date	Completion Date	Amount	Status
Four Corners Materials, Streets Contract (19-02)					
Hydro Plant Rd – S Ivie Ave to Melba Ln	Reconstruction	June 19, 2023	July 21, 2023	Est. \$170,000	Completed

Pavement Management							
Process	Contractor	Amount	Quantity Centerline Miles	Installed Current Month	Installed Previous Month	Installed Year to Date	Comments
Crack Seal	IPR, LTD	\$295,300.00	12.88	1.77	11.11	12.88	Start date 9/28/22. IPR work is suspended for the winter on 12/5/2022. Work resumed 5/2/2023 Completed on 8/4/2023
Street Resurfacing	Four Corner Material	\$4.4 M	8.7	2.6	4.9	7.55	Start date 5/15/223. CL miles on list may be adjusted due to budget. Completed on 8/4/23.

East Piñon Hills Boulevard Extension Project

- Plans are and have been PS&E ready
- BHI completed a conditional certification letter, to operate as a contingency plan for the project. The draft letter was reviewed by COF and sent to NMDOT for review on June 1st.
- NM Gas has completed all required criteria for the utility certification. They met their June 15th deadline.
- Signal and Lighting agreement has been executed on June 2nd and is now completed.
- The nationwide 404 permits originally went to the Army Corps at the end of May. A meeting between BHI, NMDOT and COF was held on June 22nd. BHI completed the Army Corps requested information by June 29th and sent the response package to NMDOT.
- to sole source was approved on June 21st.
- PS&E Meeting was scheduled for August 11, 2023.
- Current revised schedule (if PS&E goes smoothly) is aiming for bid to begin advertisement September 3rd. Bid Opening on September 22nd, and a notice to proceed by November 9th, 2023.

Traffic Division:

Traffic Signs and Markings	Jun-23	Jul-23	YTD	Jul-22
Signs - Fabrication	117	85	85	39
Signs - Repair/Upgrade	57	73	73	62
Signs - New Installation	2	7	7	2
Sign - Removals	0	0	0	0
Traffic Control Setup	2	6	6	6
Curb Painting (Linear Ft)	0	0	0	1975
Parking Lot Striping (lots)	0	1	1	6
Traffic Engineering	Jun-23	Jul-23	YTD	Jul-22
Traffic Control Plan Approvals	22	20	20	9
Pedestrian Studies - In House	0	0	0	0
Pedestrian Studies - Constituent Request	0	0	0	0
Intersection Studies - In House	0	0	0	7
Intersection Studies - Constituent Request	0	1	1	0
Speed & Volume Studies - In House	2	0	0	2
Speed & Volume Studies - Constituent Request	3	1	1	0
Reports	1	1	1	0

Signal Technicians	Jun-23	Jul-23	YTD	Jul-22
Call Outs - After Hours	4	4	4	11
Call Outs - During Business Hours	12	13	13	15
Locates - NM811 Calls	88	81	81	93
Cabinet PMs	8	8	8	8
Monitor PMs	9	10	10	10
Signal - New Installation	4	4	4	0
Signal - Repair/Upgrade	17	20	20	9
Signal - Repair/Upgrade Bloomfield	0	0	0	0
Signal - Repair/Upgrade County	2	0	0	0
Signal - Repair/Upgrade BIA	0	1	1	0
Signal - Repair/Upgrade Aztec	2	1	1	0

Water / Wastewater Operations:

	Unit of Measure	YEAR TO DATE	Current Month July 2023		Previous Month June 2023	
		Count	Count	Issues	Count	Issues
2023 Jacobs Contract Deliverables						
Irrigation Ditch Systems - Trash Screens	EA	252	112	N/A	112	N/A
Irrigation Ditch Systems - Street Crossing	EA	28	0	N/A	0	N/A
Water Distribution - Leak Detection Program - Mlog	# OF LEAKS	102	13	1	16	0
Water Distribution - Valve Operation	EA	417	197	16	97	7
Water Distribution - Air Relief Valves	EA	258	4	0	2	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Inspect)	EA	69	0	0	15	3
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Repair)	EA	6	0	N/A	3	N/A
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Rebuild)	EA	0	0	0	0	0
Water Distribution – Weekly Pump Station Checks	EA	118	5	5	0	0
Water Distribution - Uni-Directional Flushing	LF	60551.3	37354.81	N/A	18435.81	N/A
Water Distribution – Meter Can Inspection	EA	1060	584	272	171	106
Wastewater Collection - Sewer Main Cleaning 6" - 21"	LF	114478.22	36336.17	N/A	27018.44	N/A
Wastewater Collection - Sewer Main Video Inspection 6" - 21"	LF	16473.7	169.36	2	1602.52	7
Wastewater Collection - Sewer Main Cleaning 24"+	LF	0	-	-	-	-
Wastewater Collection - Sewer Main Video Inspection 24"+	LF	22345.51	18750.51	3	0	0
Wastewater Collection - Manhole Vector Control	EA	704	84	N/A	114	N/A
Wastewater Collection - Sewer Video Callouts	EA	0	0	N/A	0	N/A
Wastewater Collection - Sewer Video Callouts	LF	5182.19	0	0	0	0
Wastewater Collection – Weekly Lift Station Checks	EA	157	5	5	0	0

Industrial Pretreatment Program - Grease, Sand, & Oil Control Program	EA	128	18	0	77	3
Storm Water Collection – Cleaning & Flushing Inlets	EA	610	131	N/A	444	N/A
Storm Water Collection – Cleaning & Flushing Manholes	EA	129	57	N/A	64	N/A
Storm Water Collection – Cleaning & Flushing	EA	3	0	N/A	508	N/A
Storm Water Collection - Manhole Vector Control	EA	359	189	N/A	170	N/A
Storm Water Collection - Video Inspection	COUNT	3	0	N/A	0	N/A
Storm Water Collection - Video Inspection	LF	805.76	0	0	0	0
City Facilities - Check 2 Lift Stations Each Week	EA	35	10	0	0	0
City Facilities - Test 2 Lift Station Instrumentation	EA	36	10	0	0	0
Car Washes	EA	16	4	N/A	4	N/A
Locate Requests for Irrigation, Water Distribution, Wastewater Collection, Storm Water Collection	EA	1808	325	N/A	308	N/A

Manhole Rehabilitations: The Manhole Rehabilitation draft bid is being reviewed by the Purchasing Division.

Administration

1. Discussions related to FEUS joining an energy imbalance market.
2. Combined safety manual draft reviewed.
3. Discussions with various independent power producers.

Business Operations

1. Period 13 budget work.
2. Joint use audit continues with expected completion in September.
3. Alden One software implementation continues.
4. 89 new service requests received in the month showing continued construction activity.

Customer Service

1. Worked with IT to have webpage servers updated where customers can now see their bill on webpay again.
2. In the month of July, received \$17,365 in LIHEAP assistance and \$868 in LIHWAP assistance.
3. 38% of our customers used the web portal for bill payment in July.
4. There were 9,675 direct customer contacts in July.

Compliance, Environmental, Safety

1. Safety: Three incidents in the month with one OSHA recordable.
2. Safety: MOC EAP Evacuation Drill review and red line.
3. Safety: Technical service lock out / tag out review.
4. Compliance: Submitted FAC-003 requirements in the month.
5. Compliance: Meetings with WECC on Compliance Oversight Plan Feedback.
6. Environmental: Supporting both Generation and Field operation capital projects.
7. Environmental: Several quarterly and semi-annual reports submitted.

Engineering:

1. Bergin substation – Testing and commissioning of the new control building continues.
2. Animas substation – Installation of new underground conduit 100% complete. Have begun pulling cabling.
3. Communications equipment ordered for the microwave communications system upgrade.

Customer Inquiries: 89
Meter/Quad Spot: 2
Estimates: 43

Work Orders Released by Eng: 38
Easements Obt: 8

Transformer Checks: 32
Easements Renewed: 0

Transmission and Distribution:

Construction/Maintenance:

1. UG work completed for one sub division, and one commercial customer in July.
2. 18 transformer upgrades completed system wide.
3. Pole to pole maintenance work ongoing on circuit 5-02.
4. Emergency outage Hood Mesa to Foothills 115kV line repair completed.
5. Tree trimmers moving now into zones three and four.

Maintenance WOs completed: 93
Tree Trimming WOs Completed: 84
Street Lights Maintained: 66

Construction WOs Completed: 25
Customer Trouble calls: 177

Relay/Substation/Meter:

1. Relay: Continued Green lining/commissioning of the Bergin substation.
2. Relay: RTU checks at five substations.
3. Substation: Installed Animas substation batteries and associated racks.
4. Substation: 17 substations, and rolling equipment checks completed in the month.
5. Meter: AMI training with Eaton completed in the month.

New Service Installations: 15

Meters Tested: 428

Power Quality Checks: 3

Meters Verified: 8

Tampering: 1

Periodics and Maint.: 317

Generation:

1. Continued Bluffview fall outage scope development.
2. Installed access to Bluffview water meter.
3. Animas GSU X11 testing completed.

Fuel Sales & Purchases:

1. Bluffview total estimated gas sale –92,000 MMBtu.
Bluffview estimated gas buy – 5,000 MMBtu.

SCADA/EMS/Control Center:

1. Site visit by Millsoft completed.
2. Several display changes, alarming changes, and update of outage notification completed in the month.
3. Attendance and evaluation of several market option presentations.

System Outages:

1. There were four circuit outages in the month. One vehicle related, two weather related, one maintenance related.

Operating Statistics:

Statistic	July 2023	July 2022	% Increase/(Decrease)
Bluffview Plant MWh	40,040	41,035	(2.42%)
Navajo Plant MWh	9,397	9,197	2.17%
San Juan Plant MWh	0	16,800	N/A
WAPA MWh	6,899	4,810	43.43%
Purchase MWh	44,015	27,811	58.26%
Purchase Power Cost	\$3,699,275	\$2,925,418	26.45%
Avg. Purch. Power Price	\$84.05	\$105.19	(20.10%)
Peak Demand Mw	184	185	(0.54%)
Total MWh System Energy	99,337	99,027	0.31%

CALL TYPE ***NUMBER OF RESPONSES***

	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>Yearly Totals</i>
Structure Fires	11	5	6	4	5	11	6						48
Vehicle Fires	1	1	2	1	3	3	3						14
Brush/Grass Fires	1	3	4	5	4	9	20						46
Rubbish/Dumpster Fires	2	3	4	4	1	2	4						20
Other Fires	0	0	1	1	0	0	0						2
Rescue/Emergency Medical	690	669	696	703	773	729	778						5038
False Alarms	22	41	26	28	32	26	32						207
Mutual Aid Given	0	0	1	0	1	2	2						6
Haz-Mat Response	22	33	17	31	27	24	29						183
General Hazard Response	317	342	303	228	241	288	325						2044
Other/Good Intent Response	69	90	98	82	69	84	78						570
ARU Transports	337	384	270	221	190	236	329						1967
Totals	1472	1571	1428	1308	1346	1414	1606	0	0	0	0	0	10145

TRAINING

- EMS Training: Traumatic emergencies.
- FFD Members: Fire fighter fatality investigations.
- FFD Members: Scene lighting training.
- FFD Members: District familiarization.
- FFD Members: Waste Management training.
- FFD Members: Madison Ave. hostage & fire incident.
- FFD Members: Fire ground conditioning.
- FFD Members: Ethanol fire / flow path training.
- FFD Members: Water supply and hose deployment.
- FFD Engineer: Foam operations.

MISCELLANEOUS

- FFD Staff: San Juan County Communications meetings.
- FFD Staff: Chamber of Commerce events meeting.
- FFD Staff: Airport use of foam meeting.
- FFD Staff: Freedom day's Events.
- FFD Staff: Department of Homeland Security meeting.
- The Alternative Response Unit (ARU) for down subjects and operated for 30 days in the month of July. They transported 329 individuals to the Sobering Center.

FIRE MARSHAL'S OFFICE

- The Fire Marshal's office completed 72 business inspections, 2 building finals, 1 sprinkler system was tested and approved, 2 hood systems was tested and approved, 10 plan reviews completed, 3 fire investigations complete, and multiple follow-up meetings and multiple inspection follow-up visits.
- All elementary and mid-school electrical main shutoffs were tested. Repairs are made.
- Several large projects continue with City Legal, Code Compliance, Public Works, and the COF Building Officials. Maverick has completed their infrastructure project, and the construction has begun. Plans have been reviewed for the new small hospital that will be located north of Pinon Hills Blvd. An additional Ball Park Storage will be constructed soon, and Sherwin Williams is beginning their rebuild project. Popeye's west will open soon.

FOUR CORNER REGIONAL AIRPORT MONTHLY REPORT - JUL 2023 (Current Month Percentage & Y-T-D Percentage Change)			
	<i>Current Year 7-2023</i>	<i>Percentage of Change</i>	<i>Previous Year 7-2022</i>
Monthly Air Traffic Operations:	4,381	25.49%	3,491
Y-T-D Traffic Operations:	30,467	22.34%	24,903
Monthly Fuel Flowage (gals):	29,494	87.75%	15,709
Y-T-D Fuel Flowage (gals):	170,605	-18.20%	208,572
Monthly Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00
Y-T-D Car Rental Revenue:	\$7,500.00	0.00%	\$7,500.00

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:	July 2023	July 2022
• Vehicle Job Orders Completed	314	396
• Service Calls Completed	37	33
• PM Services Completed	71	63

Building & Maintenance Division:		
• Active Job Orders	97	264
• Completed Job Orders (Month)	200	132
• Completed Job Orders (YTD)	1,200	1,066

Status of Construction Projects:

- Vehicle Maintenance Heat/Cooling – Complete
- City Hall Paving – Repair grade/drainage issue. In progress. Complete
- Quince #7 – ongoing upgrades/repairs
- New PD – Patch/paint. Disassemble and remove unused cubicles
- NMML Prep – Multiple facilities

Red Apple Transit

Ridership Numbers:

Blue:	1,650
Green:	1,263
Purple:	757
Red:	173
Yellow:	1,077
Saturday:	252
Aztec:	304
Kirtland:	103
Bloomfield:	63
Dial A Ride:	337

Total Ridership for July 2023 : 5,979

Total Ridership for July 2022: 5,026

Total Ridership to Date January 2023 thru July 2023: 40,268

Total Ridership to Date January 2022 thru July 2022: 31,492

Drug and alcohol policy:

Red Apple Transit has an updated drug and alcohol policy that is compliant with FTA rules and regulation 49 CFR Part 655. The purpose of this part is to establish programs to be implemented by employers that receive financial assistance from the FTA and by contractors of those employers that are designed to help prevent accidents, injuries, and fatalities resulting from the misuse of alcohol and use of prohibited drugs by employees who perform safety-sensitive functions.

Working with City of Farmington’s Safety and Security Officer, Ryan Briggs, Capacity Builders as well as the FTA, our updated policy further clarifies testing procedures and consequences for their violations in accordance with all FTA requirements. In Addition, we have satisfied all concerns of proper testing execution as well as the qualifications of our testing technicians.

Central Purchasing

Current Projects:

LOI for Commercial Development at Airport – deadline to submit letters of interest 8/17.

Award Pending:

RFP #23-152206, Agent of Record Services for Property and Liability Insurance – Received 5 proposals; three firms short-listed and interviewed; award recommendation scheduled for Council approval 8/15.

Contract Pending:

RFP #23-151263 – RICE Engines/Power Island Equipment for Bluffview Project - Council approved award on 5/23/2023 contingent upon successful contract negotiations; working with FEUS & Wartsila on technical exceptions list; completed initial review of draft contract and referenced exhibits.

RFP #23-148976 – Fiscal Agent Bank, Merchant Services, P Card Services – Wells Fargo documents under review by Finance; Discussion with Finance and Legal pending.

RFP #23-146648 – O & M of COF Water/Wastewater Plants, Collection and Distribution Systems, and Maintenance of Storm Water and Irrigation System Components – contract negotiations with Jacobs complete – contract updates (price adjustments) & signatures pending; Community Works presented three possible contract additions 8/10.

RFP #23-151262, EPC for Bluffview Expansion Project – No offers received in response to the solicitation; met with potential vendors for feedback; Generation to begin negotiations with contractor.

RFP #24-151520, Financial Advisor Services – Received 2 proposals; evaluation team completing initial evaluation; potential award recommendation date 8/22.

Upcoming:

Bid #23-146648 – East Pinon Hills Extension Blvd. Construction – PS & E scheduled for 8/11; potential publication late August.

RFP #24-151520 – Cost Allocation Plan – to be published 8/13; question deadline 9/7 with opening scheduled for 9/12.

Notes:

- Ready to Pay (RTP) process to be implemented in phases
- Continued working with ImageNet on copier contract improvements.

PERSONNEL DIVISION

Job Postings:

Regular/Full-Time -34
Temporary/Seasonal -32
Intra City -0
Intra Department -0
Intra Division- 5

NEW HIRE:

Regular/Full-Time - 14
Temporary/Seasonal - 26

Terminations:

Regular/Full-Time - 11
Temporary/Seasonal - 5

PAYROLL

PP # 14

Printed Direct Deposits	101
Regular Checks	62
Emailed Direct Deposits	910
Total Checks Printed	1073**
Gross Pay	\$2,364,412.46
Net Pay	\$1,559,001.70
Regular Employees	769
Temporary Employees	290

PP # 15

Printed Direct Deposits	136
Regular Checks	71
Emailed Direct Deposits	1156
Total Checks Printed	1363**
Gross Pay	\$2,443,232.24
Net Pay	\$1,635,683.53
Regular Employees	774
Temporary Employees	306

*** Note: This includes supplemental and garnishment/child support checks and clothing/tool allowance*

HR GENERAL

- Express Evaluation Software implementation
- Participated in local career fairs
- Held various department trainings
- Ongoing Recruitments
- Prepare Prop & Casualty RFP

Departmental Help Desk Ticket Counts:

790 tickets created

794 tickets closed

Application Services Division**High-Level Projects and Activities**

- Continued to work with Filebound support to solve pink printing issues.
- Completed implementing Importer Pro for Filebound
- Worked on installing Central Square DMS 2.0
- Completed the updating of the FEUS bill calculator
- Moved old AS400 tapes to secure location
- Moved last year's tapes into tape drive
- Repaired Assets Works Login issue
- Completed 7 urgent tasks for Customer Service, Finance and Payroll.
- Provided fiscal year end support and reports for City Clerk, Electric Utility and Finance.
- Developed queries for Electric Utility.
- Repaired code and updated data for Dispatch.
- Fixed destruction certificate bug in the Archive application.
- Provided internal support for multiple items.
- Continuing development work for Electric Utility, Finance and Payroll.
- Continued network and SCADA upgrades at Water Treatment Plants.
- Continued pursuing PCI Compliance with multiple payment processors
- Continued network switch upgrade project
- Completed IT setup for Lions Wilderness and Rickets
- Worked on setting up new user for to make changes to the Rain Bird Cirrus database at the golf course

GIS Services Division**High-Level Projects and Activities**

- Continued to work on the rebuild of GIS System, transfer of data to new SQL database, and rebuild of maps and web applications.
- Completed a map for the River Reach Signage Maps
- Completed some Survey123 Updates for Community Works Department.
- Completed updating the Fire iPads and redirected them to the new portal
- Renee Attended the ESRI User Conference
- Completed updating the Traffic Department Map Updates and Troubleshooting
- Worked on Zoning Map and 10 Address Updates on the GIS Dataset
- Ran Business License Report for Water Administration
- Ran Fire Hydrant Query for the Active 911 Database

Infrastructure Services Division**High-Level Activities and Projects**

- Library ESXI Servers have been upgraded to current version 7. VMWARE Tools on have been upgraded on all the VM Servers.
- Upgraded CH R750 and R740XD Servers at City Hall with new memory and hard drive space
- Continued to migrate VM Servers off of R730XD Servers unto R750 Servers. Adjusted backup jobs and replication jobs for these servers.

- Continued to work on Dell Premiere website.
- Checked email notifications backup jobs. Checked Veeam backup jobs on the FFD Backup server and City Hall and MOC and Fire Department Backup Servers every morning. Checked that MOCINF20 server is successfully copying over backup files from CH COFINF18 Backup repositories to its offsite backup repositories at MOC every week.
- Verified that tape Backups from City Hall to MOC run weekly.
- Downloaded and installed Microsoft patches on the FFD servers every month. Restarted servers for patches to take effect.
- Swapped out backup tapes every other Friday at Station 6.
- Approved WSUS patches for the workstations and servers on the COF and FFD network.
- Run manual Microsoft Security updates on City Servers.
- Monitored WSUS consoles at least a few times a week on the COF and FFD network.
- Verified Tape Weekly backups at City Hall is successful.
- Checked Monitoring System Website Dashboard every day a few times a day.
- Checked Extreme Network Map Monitoring website every day.
- Upgraded Monitoring System Software twice this month.
- Verified Servers are restarting the next day after approving security patches via WSUS.
- Pulled AS400 Backup Tapes every Friday morning and take weekly tapes offsite every two weeks.
- Closed and updated help desk tickets.
- Checked temp sensors at all network/server room locations for COF, FFD, Library.
- Upgraded all of the temperature device probes to the current firmware. This is done on a monthly basis.
- Updated IRDA Driver on Fire Stations Computers.
- Added Virtual Network for the Library.
- Requested new computers and server Infrastructure Quotes.

Library IT Division

- Installed 48 port switch at Animal Shelter. Replaced 24 port previous.
- Reconfigured 2 ports at Animas power plant switch for conference room.
- Replaced switch at General Service with new universal switch.
- Replaced switch at Warehouse with new universal switch.
- Replaced switch at Recreation Center with new universal switch.
- Configured switch for Aquatic center. Awaiting install
- Configured switch for Parks Operations. Awaiting install.
- Reconfigure Layer 3 routes for Waste Water plants and treatment centers.
- Ordered PC and monitors for Library.
- Ordered new Sirsi servers.

Public Safety Services Division

High-Level Activities and Projects:

- 178 trouble calls (10 callouts).
- 8 Work orders
- Replaced 5 smartphones (worn out/obsolete) and deleted 8 smartphones and added 5.
- Deleted 8 users and added 5.
- Completed and Monthly LInX audit.
- WatchGuard Project: Repaired 6 Body Worn Cameras onsite, 7 out to repair/replace. Received 10 cameras. Preparing to move ARU access point to the Quince facility.
- Real Time Crime Center (RTCC) project: Center is operational with access to approximately 1500 plus cameras available. Phase 4 ongoing, FUSUS project ongoing, Started FUSUS operations.
- MDT: 62 set up and issued, 2 ready for issue. Got a quote for 53 more.

- New PD: Continued putting network jacks on our switches. Continued detailed planning for the body worn and In-Car upload networks
- Continuing development of an asset management plan for Public Safety IT.
- Continuing Office 19 upgrades: upgraded 10 more.
- Ordered a new high-end workstation for an additional Redaction station.

Technical Services Division

High-Level Activities and Projects:

- The projector at the Parks Operations training area needed to be reconnected to the wireless access point and a static IP was set for it. We also tested the laptops for connectivity.
- CenturyLink sent a bill to Civic Center and requested their IT department to investigate. Went to Totah Theater to inspect the phone line connection, the only line found was for the fire alarm and intrusion system. These systems need to be installed to ensure that Totah Theater could pass the inspection.
- Helped new employees who are having trouble accessing their voicemail because the voicemail button on their phone is not dialing out to 1404 for voicemail access.
- Solved call forwarding issues that occurred using the site admin command screen.
- Set up a new VoIP phone that includes new extensions and voicemail.
- Recreated the after-hours call list for the meter reader, using the new list of numbers provided by Metering Services. The call list has been tested after hours to ensure its accuracy.
- Replacement of the network switch at the REC Center. We ensured that the phones were properly connected and tested the WiFi.
- Set up a VoIP phone in the mail room and terminated the lines so that it can connect to another side of the room. This enables the phone to connect to the Netgear hub, which then provides a connection to nearby devices.
- Every year, we have the task of preparing Ricketts Ball Park for the Connie Mack World Series. This involves testing the network, the VoIP phone in the booth, and the phones in the team dugout, bullpen, and locker rooms. We also tested the WiFi in the ticket booth and connected an HP printer.
- Relocated the HP printer from the Court House as it was connected through WiFi but had a weak signal. It was moved to a different network connection in the break room. The network line had to be re-terminate and connect the lines at the switch. To make things more efficient, I added the printer to a printer server.
- Assist in collecting meter readings from HP printers located around the city.



July 2023 Statistics

	This Month	This Month Last Year	Difference
Hours Open	232	151	54%
Library Visitors	12,339	8,660	42%
Circulation	28,381	24,080	18%
Computer Users	1,356	1,018	33%
WiFi Users	1,365	611	123%
Library Programs			
Number of Programs	38	25	52%
Program Attendance	1,747	2,127	-18%

2023 Summer Reading Statistics

Program Name	Registered Participants	Books Logged		Number of registered Patrons that completed the program	Completion Rate	
		Comparison to previous year	Comparison to previous year			
2023 Summer Reading	2374	12%	44762	73%	1359	57%
2023 Kids' Summer Reading 0-12	1232	10%	27718	58%	738	60%
2023 Teen Summer Reading 13-18	283	-10%	5457	139%	144	51%
2023 Adults' Summer Reading 19+	859	26%	11587	90%	477	56%

Patron Comments from Beanstack

“Beth in the children's room has always been so helpful and kind. My kids have loved her activities! Every library employee I've worked with has been excellent.”

“David is always smiling and making me laugh. Likes to play peek a boo when he sees me.”

“Amber! she was so sweet and helped my daughter find some books she wanted”

Administration:

Farmington Clean & Beautiful

- Clean-up with volunteers during Connie Mack World Series games.

Park Planning

- Continued work on Boundless Adventures Park: Arts advisory and CDBG
- Continued work on Resilient Parks Access Grant
- Continued work on Brookhaven East
- Continued work on Brookside Skate Park: Final Community Input Meeting and presentation for council
- Continued work on PRCA Masterplan: Kick off and schedules
- Continued work on North Trail Ext: NMDOT contract docs and ACOE permits
- Westland Park Trail Ext: NMDOT Contract and project docs
- Piñon Hills Monument signage and landscaping
- Various project participation: Balloon Rally, Aquatics Therapy Pool, Sycamore Park Bike Track
- PRCA reaccreditation
- BDSC West Parking Lot

Outdoor Recreation Industry Initiative (ORII)

- Facilitated trail maintenance event on Mood Swings Trail with women’s MTB group (7/1)
- Presented at monthly Rotary Club meeting (Evan Pilling and Warren Unsicker, 7/11)
- Planned and facilitated volunteer event at Riverside Nature Center (7/15)
- Site visits at Cortez BMX and Durango BMX
- Attended ATOS and CORA monthly meetings
- Ongoing planning/coordination:
 - Road Apple Rally (event logistics and sponsorship)
 - Riverside Nature Center
 - CAPRA Accreditation
 - Balloon Rally
 - Sycamore Park Pump Track
 - Juniper Basin Bike Park
 - Lake Farmington cleanup efforts
 - Volunteer coordination strategy
 - River Reach grant signage

PRCA Commission

- The PRCA Commission canceled the July meeting due to the Connie Mack World Series and plans to meet at their regularly scheduled meeting in August.

<u>Aquatics Division</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>JUL FY23</u>	<u>JUL FY22</u>
<u>All Facilities</u>				
Water Safety Instructor Course	0	0	0	0
Lifeguard Certification	0	6	0	6
Swimming Lessons	327	229	327	229
<u>Farmington Aquatic Center</u>				
Public Swim Single Payment (FAC)	5,158	0	5,158	0
Pass Usage*	941*	842*	941*	842*
<u>Lions Pool</u>				
Aquacise (Lions)	840**	617**	840**	617**
Arthritis (Lions)	0**	0**	0**	0**
<u>Bisti Bay Water Park</u>				
Bisti Bay Laps	25	37	25	37
Bisti Bay Public Swim	12,799	12,738	12,799	12,738
Bisti Bay Parties (revenue)*	60 (\$16,570)	52 (\$16,530)	60 (\$16,570)	52 (\$16,530)

Note: Public swim is on Monday, Wednesday, Friday, Saturday, and Sunday: there were 826 lap swimmers for the month of July (including Annual Exercise Passes & daily paid lap swim visits). We have continued Parent Child Playtime, and Swimming Lessons.

Bisti Bay Water Park academic season hours are Saturday and Sunday 12 pm to 6 pm and will be open 12 pm to 6 pm on Labor Day.

Parks, Recreation & Cultural Affairs Department (continued)

July, 2023

Lions Pool had 350 lap swimmers for the month.

*Pass usage numbers are Punch Cards & 3-Month passes only at the Farmington Aquatic Center.

**Exercise classes at Lions have been combined into Aquacise due to the limited number of patrons and classes.

Bonnie Dallas Senior Center	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Congregate Meals Served	3,677	4,441	3,677	4,441
Home Delivered Meals	2,415	1,481	2,415	1,481
Silver Fitness Center	860	812	860	812

Note: July 2023 is the start of the new fiscal year for Title III programs. We began the new year with a friendly trip to the Eastern Navajo Fair in Crownpoint. 19 of our friends joined us for a day-long celebration of life of our Navajo elders. Plans are being solidified for resuming the annual community yard sale next year in June. Plans are also being finalized for our holiday lunches - Thanksgiving on Friday, November 17 and Christmas lunch on Friday, December 15. Everyone is invited to have lunch or volunteer for this event.

Civic Center/Lions Amphitheater	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Civic Center Attendance	6,429	7,903	6,429	7,903
Lions Amphitheater Attendance (includes Sandstone/HMCT)	4,016	2,532	4,016	2,532
Civic Center Paid Events	38	50	38	50
Civic Center Free Events	73	28	73	28
Total Civic Center Events	111	78	111	78
Total Amphitheater Events	19	22	19	22
Total Scheduled Events	130	128	130	128
Total No Shows/Canceled	23	20	23	20

Note: The Civic Center continues to offer pristine meeting and banquet space to Farmington residents and beyond. In July, Four Corners Musical Theatre Co. performed Into the Woods at Sandstone Amphitheatre and was met with great success and slightly larger crowds than the previous year. John Smitherman was also brought in from New York to perform a concert at The Totah Theatre.

Farmington Indian Center (FIC)	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Total Customers	3,762	3,406	3,762	3,406
Restaurant Customers	3,595	3,222	3,595	3,222

Note: Fiscal Year 24 has started off to a great start with an increase in the number of customers served at FIC. FIC did not sponsor any special events in the month of July and looks forward to teaming up with other PRCA divisions in August.

Farmington Museum	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Total Museum General Attendance	7,754 *	7,877*	7,754*	7,877
Attendance by Facility:				
Farmington Museum			2,114*	
E3 Children’s Museum & Science Center			4,784	
Riverside Nature Center			717	
Museum of Navajo Art & Culture			139	
Growers Market:			N/A	
Building Users			5	
Other Statistics for 2023:	Programs	Groups	Rentals	Tours/Hikes
Farmington Museum	7	3	5	1
E3 Children’s Museum & Science Center	12	7	8	
Riverside Nature Center	4	16	N/A	
Museum of Navajo Art & Culture	1	0	N/A	

Note: The Farmington Museum continued to showcase a retrospective art show by Farmington artist Rod. S. Hubble. The exhibit is titled “Song of My Life” and contains 130 works from throughout Mr. Hubble’s life. Rod has been painting as a professional artist since 1973. The Dallas Gallery continues to show the “Built By Gas,” exhibit commemorating the 100th anniversary of the first commercial gas well in San Juan County. It also displays “All Dressed Up,” an exhibit of hats and garments from the Farmington Museum collection. An exhibit of John Collier Jr. photographs from the 1950s around Kirtland, Fruitland and Waterflow graced the walls of the atrium.

Parks, Recreation & Cultural Affairs Department (continued)

July, 2023

E3 has also been doing some very exciting programming at the Riverside Nature Center learning about pollinators. The Museum of Navajo Art & Culture presented a program called “Naaldlooshii” by Lyle Harvey about how animals shape Dine thinking and planning. (*note does not include Growers Market attendance).

Farmington Regional Animal Shelter	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Intake Dog / Cat				
Owner Surrender	29/14	37/12	29/14	37/12
O/S Return	0/0	0/0	0/0	0/0
Stray	163/193	216/160	163/193	216/160
Seized	6/0	11/1	6/0	11/1
Public S/N	21/13	0/0	21/13	0/0
Total Public S/N	34	0	34	0
TOTAL	219/220	264/173	219/220	264/173
Outcomes Dog / Cat				
Adopt	112/183	154/187	112/183	154/187
Transfer	15/0	1/0	15/0	1/0
Return to Owner (RTO)	46/8	55/2	46/8	55/2
Service out (RTF)	0/44	0/33	0/44	0/33
Euthanized	34/57	49/27	34/57	49/27
Died	2/5	0/7	2/5	0/7
TOTAL	207/297	233/249	207/297	233/248

Note: We participated in the Bissell Pet Foundation’s Empty the Shelters event from 7/6-7/31. The reduced adoption fees helped us avoid space issues although we were still running at 90% capacity of greater the entire month. We were able to bring a couple of new staff on at the end of the month but then a few more staff resigned. We have 2 full time positions open and at least 1 part-time position open.

Golf Course - Piñon Hills Golf Course	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Golf Rounds	4,217	0	4,217	0
Pro Shop Sales	\$20,002	\$200	\$20,002	\$200
On-Driving Range Sales	\$988	\$0	\$988	\$0
Golf Revenue	\$130,222	\$761	\$130,222	\$761
Total Facility Gross Revenue	\$131,210	\$961	\$131,210	\$961

Golf Course -Civitan	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Total Rounds	1,931	2,412	1,931	2,412
Golf Rounds	1,842	2,398	1,842	2,398
Disc Golf & Footgolf Rounds	89	14	89	14
Pro Shop Sales	\$2,534	\$1,822	\$2,534	\$1,822
Total Facility Gross Revenue	\$18,190	\$19,316	\$18,190	\$19,316

Note: Pinon Hills had a break from the busy summer tournament schedule, with only 2 events held in July.

Lake Farmington	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Access Fee	24,445(\$24,445)	24,385(\$24,385)	24,445(\$24,445)	24,385(\$24,385)
Season Pass	9 (\$400)	12 (\$600)	9(\$400)	12 (\$600)
Camping Nights	334 (\$3,334)	259 (\$1,295)	334 (\$3,334)	259 (\$1,295)
Total Revenue	\$28,179	\$26,280	\$28,179	\$26,280
The Beach (Hourly avg)	0	0	N/A	N/A
The Beach (Peak hours 2-4pm total)	0	0	N/A	N/A
The Beach Private Parties (Revenue)	0	0	N/A	N/A

Note: The Beach area is open year-round. There is currently no cost to swim in this area other than the lake access fee.

Parks Operations

July has been a very busy month for Park Operations. Freedom days started the month off with the ice cream social, the concert at the Civic Center, and the fireworks. This kept our crews very busy making sure all the logistics were handled, while taking care of the weekly events that are ongoing throughout the month. Maintaining the turf in the parks and on the ballfields have been a struggle with the triple digit temperatures that we have recently had. Parks is still 38 Seasonal workers short of having a complete crew. This is still very hard on all the employees having to cover the multiple shifts.

Construction: All districts are taking on this role as well as the small crew that is completing major issues and small things that need immediate attention.

Graffiti: The tech continues to be busy removing graffiti from all our parks and City this past month. The tech is still power washing playgrounds and shelters. Graffiti just received a new truck and this will help speed up on some processes that may have slowed due to old equipment.

Vector: Our vector tech has been very busy putting out larvicide and mosquito spray on a weekly basis. There are new addresses being added to the extensive list of areas to spray in one night and the tech has been successful at getting to all locations.

Sports Fields: The CMWS tournament was a success. We pulled people from everywhere to cover the expectations of being the best of the best and the crew pulled it off tending to 41 games! The crew was great and we got the field time down to 18 minutes in between games. We followed the series up with a 57-game softball tournament out at the complex. We continue in the hiring process for a sports turf superintendent.

Recreation Center	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Racquetball Courts	73	73	73	73
Gym:				
• Open	51	63	51	63
• Programs	724	423	724	423
Customer Contacts (counter)	820	859	820	859
Special Events / Athletics				
• Summer Recreation Program Registrations	134	116	134	116
• Youth Tennis Camps	187	111	187	111
• Adult Tennis Classes	11	13	11	13
• Front Porch Party & Carnival	157	172	157	172
RC Facebook page contacts				
• People reached	1,791	200	1,791	200
• Post engagements	84	10	84	10
• Followers	3,092	-	8 new	-

Note: July was a busy month at the Farmington Recreation Center with the Summer Recreation Programs in their final sessions and the Front Porch Party & Carnival. The Recreation Center also hosted the San Juan Animal League clinic with 298 people and their dogs and cats coming to take advantage of the program. In addition, the on-line sale of Connie Mack World Series tickets continued in July and then the Recreation Center opened its’ “Box Office” for the selling, printing, and picking up of CMWS tickets. The Recreation Center closed to the public July 20-29 during the CMWS and the staff worked at the Ticket booth and gates selling and scanning tickets. During the Series, the Recreation Center houses the umpires’ room and also serves as a place of protection for people to go in case of a storm or emergency during the Series.

Sycamore Park Community Center	YTD FY23	YTD FY22	JUL FY23	JUL FY22
Adult Activities	1,020	768	1,020	768
Kids Activities	944	1,123	944	1,123
Facility Rentals	48	57	48	57
Visiting Patrons	6,416	4,653	6,416	4,653
SPCC Facebook page contacts				
• People Reached	53,454	25,698	53,454	25,698
• Post Engagements	2,752	1,534	2,752	1,534
SPCC Instagram				
• People Reached	2,450	-	2,450	-

Note: Sycamore Park Community Center had a great summer! We were able to successfully hire a few new staff members that have become a huge help to running programs and activities all month long. We are also a site to host summer work students and San Juan County work study interns. They were a huge part of making this summer a success. Rentals and meeting reservations continue daily. We did drop a little in total amount of reservations due to our facility being closed early during Connie Mack World Series week. Patrons are taking advantage of booking a year in advance for graduation season. Both May and June of 2024 are booking quickly. Sycamore Park Community Center helped assist with the Connie Mack World Series by preparing lanyards and helping with ticket crew and fan experience. Staff is gearing up for special events with the first one happening in September.

Statistics for the month:

Farmington Police Officers responded to a total of 6,672 incidents during the month of July 2023. There were also 8 reports submitted through Coplogic for a total of 6,680.

Records and Evidence June 2023

Total Fees collected by Records in 2023	\$19,068.88	\$ 6,110.50	cash/checks
		\$ 486.00	credit cards
		\$ 1,781.37	Stripe Acct
		\$10,079.51	Evidence

Evidence, Discovery & NCIC:

Evidence technicians processed **364** pieces of evidence/property

Total number of items in evidence is currently at **21,552**.

302 items were disposed of in June.

\$10,079.51 unclaimed evidence monies deposited to general fund in July.

169 Evidence Discovery Requests, 2 Internal Requests, 37 IPRA Requests

208 Total Requests (reports/video/crime photos)

185 Warrants issued, 161 served, 28 quashed, 4,735 Total Active Warrants

Records:

573 Total Inspections of Public Records Requests

155 accidents processed:

1 fatal, 35 with injury, 64 property damage, 25 private property, 5 city vehicle, and 25 hit and run. (9 of the 155 are alcohol-related)

331 Adult arrests (48 were DWI arrests)

991 Traffic Citations (+3 Handwritten)

388 Warnings

4 Parking Tickets (handwritten)

42 Non-Traffic Municipal Citations (+5 Handwritten)

744 Offense Reports and 428 supplements, 381 adult & juvenile arrest segments Merged

9 Citizen Reports filed On-Line, 8 rejected, 0 Vacation Watch, 0 Supplements

Code Compliance:

Code Compliance addressed **1,190** violations in July 2023. This is an increase of **120** violations from the **1,070** violations generated in July 2022.

Significant Events:

Aggravated Assault 2023-00036586

Officers were dispatched to No Worries regarding an armed subject. Through investigation, it was determined that a male subject was denied entry into the bar. In the parking lot, he pointed an AR-15 style rifle at another subject who was an employee at No Worries. The suspect fled in a vehicle, and officers were unable to locate him. The suspect was identified, and a warrant is being sought for the suspect's arrest.

Aggravated Assault 2023-00036804

Officers were dispatched to Kiko's Car Wash (2348 E 20th St.) in reference to an aggravated assault report. The carwash owner called to report that he observed a post on the car wash Facebook page that an unknown subject had pointed a gun at a customer as well as potentially stole hoses from the business. It was not initially known who the victim was, and there was no suspect info available. Officers responded and made contact with a reported victim. The victim said he arrived at the car wash, and he saw a group of male subjects already there. He then heard what he described as a gun cocking, and when he turned to look, one of the males was pointing a gun

directly at him. The victim could provide no descriptors of the suspect but thought he might have left in either a white Ford pickup or a blue Kia passenger car.

Auto Burglary 2023-00036919

A citizen observed a suspect burglarizing a vehicle near the apartments on North Tucker. The victim provided a good description and was able to follow the suspect and give updates. Officers located the suspect hiding in the backyard of a residence and was subsequently arrested.

Assault/Battery on a Police Officer 2023-00037016

Officers were dispatched to an unwanted subject at 912 Fairgrounds Road. Upon arrival, officers were informed that a suspect was arguing with his girlfriend. Officers contacted the suspect who concealed his identity. When officers checked the suspect through dispatch, it was learned that he had several warrants for his arrest. When Officers attempted to detain the suspect, he resisted and it resulted in a use of force. During the struggle Officer Harper felt the suspect reach for, and obtain a grip on his duty weapon and attempt to take the gun from him. Officer Harper was able to prevent this, and the suspect was subsequently arrested and transported to jail.

Stabbing 2023-00037385

A welfare check was called in for a subject at 912 Fairgrounds. When officers arrived, they found the subject with a stab wound to the chest. The subject stated he picked up a female at the Speedway on 20th Street and brought her home for sex. He claimed she stabbed him in the chest when she left his residence. The suspect was unidentified.

Aggravated Assault 2023-00037873

Officers were dispatched to 1817 E Navajo St. A reporting party contacted dispatch to report a person had threatened him with a knife. Officers responded to the area after confirming the crimes. A call-out was conducted. The suspect came out of the residence and was taken into custody without incident. He was charged with Aggravated Assault, Resisting, and Probation/Parole warrant.

Injury Crash 2023-00037951

A black SUV was making a left-hand turn onto W. Main from Burger King. A motorcycle was traveling west on W. Main. The motorcycle collided with the back driver's side of the SUV at a high speed according to witnesses. The motorcycle rider sustained life-threatening head trauma and was flown to Albuquerque. Crash reconstructionists responded to take over the investigation.

Armed Robbery 2023-00039050

Officers were dispatched to the Sycamore Center in reference to an armed robbery. The victim called in and said that two males approached him. One male was wearing a face covering and brandished a firearm in his waistband. The males stole the victim's bicycle and a vape pen. Based on the description given by the victim, officers were able to find and identify the suspects. The two suspects admitted to using brass knuckles to scare the victim into giving them his bike and vape. Both male suspects denied having a firearm. Both suspects were arrested on the scene for armed robbery and taken to the juvenile detention center.

Armed Robbery 2023-00039016

Officers were dispatched to Travelodge in reference to an armed robbery. The victim advised she was working the front desk when a male wearing a red shirt with a red bandana covering his face entered and brandished a light blue firearm. The male demanded all of the cash out of the register and left west on Bloomfield Hwy in a newer model white Mercedes-Benz with no license plate. Video footage clearly shows the male point the firearm at Ms. Avina. The investigation is still ongoing.

Commercial Burglary 2023-00039297

Officers were dispatched to the Speedway at Main and 20th. The reporting party advised that two male subjects were on the property, and one of them broke the glass door stealing alcohol. The subjects wrapped their shirts around their faces to prevent them from being identified. Blood was collected at the scene. No suspects were located.

Robbery 2023-00039659

Officers were dispatched to McDue Ultimate Audio located at 2004 E Main Street in reference to a Stolen Motor Vehicle. The reporting stated two subjects pushed their way into the business and took a 2013 blue Dodge Avenger. Officers were unable to locate the vehicle. Officers were able to identify the suspects and learned they entered the business through an open bay door and were confronted by an employee. The employee attempted to stop them but was hit with a drill over his right eye causing a small laceration. The employee fled, informed his roommate of what occurred, and in turn officers were contacted. It was learned a 12-gauge shotgun as well as miscellaneous tools were taken from the business in addition to the vehicle. One suspect was located later in the day and arrested for outstanding warrants. He had the key to the stolen vehicle in his possession; however, the stolen vehicle was not located.

Fatal Crash 2023-00039996

On 7/17/23, officers were dispatched to the area of Harper Hill, approximately halfway between Troy King Road and La Plata Highway in reference to a vehicle vs. pedestrian crash. EMS staff on scene determined the victim was deceased. The driver was eastbound on Main St, and began merging from the inside lane to the outside lane. The vehicle in front of them swerved to miss something, and before he saw her, the driver's vehicle struck the pedestrian. Traffic reconstruction responded and conducted an investigation. Based on what was initially observed, it appears the pedestrian was in the outside lane of travel when they were struck.

Criminal Sexual Penetration 2023-00040003

On 7/17/23, officers were dispatched to a nude female subject walking in the roadway in the area of the new Tibbetts Middle School. Officers learned she was picked up by a passerby and driven to the KNDN Radio Station. The victim said that she had been raped somewhere to the west of Tibbetts Middle School. She was transported to the ER, where she reported a sexual assault by an unknown black male. She said she was picked up in a White SUV unknown make or model, and driven to an area in the desert, somewhere north of the trailer park on Troy King Road, near the water tank. The exact location is unknown. The sexual assault occurred inside the vehicle, and when she exited the vehicle, he kept all of her clothing.

Aggravated Battery 2023-00040621

Officers responded to 2258 Robin Ave in reference to a battery. The victim stated the suspect struck him nine to ten times in the face and then kicked him in the face. After the fight, the suspect got into his vehicle and struck the victim. The victim sustained several bruises to his face and two one-inch lacerations to the back of his head and was hospitalized in stable condition. CSI and Detectives responded and assisted with the case. The suspect was subsequently arrested.

Gunshot Wound 2023-00041111

Officers were dispatched to the hospital in reference to a gunshot victim who had been dropped off at the hospital. The victim was dropped off at the hospital by a male. After dropping her off, the male left the hospital at a high rate of speed. He later returned to the hospital on foot. Both the male and the victim stated the shooting was an accidental, self-inflicted wound. The investigation revealed the male, a convicted felon, had been shooting with the victim. The male admitted he had been shooting a gun despite being a felon. He said after the victim shot herself, he drove her to the hospital in what he thought was a stolen car. He then hid the vehicle out of fear of going to jail for being in possession of a stolen car. The car turned out not to be stolen. There was blood and casings in the vehicle and a K9 hit on the car. The car was towed to the impound lot for a search warrant.

Aggravated Assault 2023-00042113

Officers were dispatched to the East 200 Block of Broadway in reference to an intoxicated unwanted subject. The suspect entered the property of 201 E. Broadway Ave. and threatened the office manager with a stick nearly stabbing her. The suspect fled the scene and walked to another business and threatened an employee with a shovel. She damaged a vehicle at the back of the business causing \$6,000 in damages. The suspect was arrested for multiple felony and misdemeanor charges.

Aggravated Battery 2023-00042229

Officers were dispatched to 704 S. Butler Ave for the report of a stabbing. Dispatched advised the victim was stabbed by a neighbor. Upon arrival, the victim advised he got into a fight with an unknown subject at his neighbor's house. The victim stated during the fight he felt himself get stabbed in the arm. When he turned around a young male approximately 12 years old had stabbed him. Medics transported the victim to the hospital. During the course of the investigation, officers identified the adult subject the victim got into a fight with. The male was mostly uncooperative but did agree to meet with officers and gave them the knife his son used to stab the victim. Investigation was ongoing.

Injury Crash 2023-00042674

Officers were dispatched to W Main St in front of McDonald's in reference to a pedestrian being struck by a vehicle. The vehicle left the scene before the officers' arrival. Upon arrival, an unidentified male was observed in the roadway with head injuries from being struck and was transported to the SJRMC, where he was treated for a broken jaw and a brain bleed. The male was later flown to Albuquerque for the fractured pelvis, sacrum, and blood entering his stomach. Utilizing Real Time Crime Center capabilities, a possible suspect vehicle was identified. RTCC also located video footage showing the male had illegally entered the roadway. The investigation is still ongoing.

CALLS FOR SERVICE

Farmington Police Officers responded to a total of 6,672 calls for service during the month of July 2023. There were also 8 reports submitted through Coplogic for a total of 6,680. There have been a total of 43,038 calls for service and 126 Coplogic submissions from January 1 through July 31, 2023.

The following reflects calls for service followed by Coplogic reports by type and total for July 2023:

Incident Type	Total
Traffic Stop	1,200
Animal Complaint/Investigation	558
Close Patrol	374
Welfare Check	341
Suspicious Person/Vehicle	298
Fight - Domestic Violence	234
Speak to Officer	231
911 Investigation	231
Unwanted Subject	215
Vehicle Complaint	196
Accident - No Injuries	192
Pedestrian	182
Alarm - Burglary	145
Warrant Service	130
Down Subject	120
Shoplifting	111
Civil Problem	105
Disturbance	96
Harassment	94
Follow Up Investigation	92
Message	90
Assist - Police	90
Fight - Non Domestic	73
Criminal Damage to Property	67
Suicide Investigation	62
Battery	59
Information	59
Fireworks Complaint	55
Civil Standby	54

Incident Type	Total
Fraud / Forgery	42
Busy	42
Motorist Assist	42
Loud Music/Noise Complaint	41
Lost/Found Property	40
Accident - W/Injuries	39
Flag Down	37
Trespassing	35
Missing/Runaway	34
Juvenile Complaint	33
Larceny	32
Arrest Other	30
Shots Heard	30
Assist - EMS	26
Liquor Violation	26
Indecent Exposure	24
Narcotics	23
Stolen Vehicle	23
Assist - Fire	21
Recovered Stolen Auto	20
Breaking and Entering-Res	19
Road Hazard	18
Armed Subject	17
Special Detail	16
Parking Violation	16
Overdose/Poisoning	15
Alarm - Hold Up	12
Abandoned Vehicle	12
Returned Missing/Runaway	11

Incident Type	Total
Attempt to Contact/Locate	10
Burglary-Auto	9
Abuse/Neglect - Person	8
Sex Offense	7
Mental/Behavioral Issues	6
Located Person	6
Burglary-Residential	6
Unattended Death	6
Assault/Sexual Assault	6
Illegal Dumping	5
Traffic Complaint	5
Breaking and Entering-Comm	5
Prisoner Transport	5
Open Premise	4
Burglary-Commercial	4
Assault on Officer	3
Prowler	3
Stabbing	3
Recovered Property	3
Ordinance Violation	3
Robbery - Armed	3
Game and Fish	3
Shots Fired	3

Incident Type	Total
DV Release Notification	2
Robbery - Strong Armed	2
Utilities	2
Breaking and Entering-Auto	2
Return Vehicle to Owner	2
Home/Work Visit	1
Found Body	1
Psychiatric/Suicide Attempts	1
NCIC Check	1
Drowning	1
Stab/Gunshot/Penetrating Trauma	1
Alarm - Working on/Drill	1
Embezzlement	1
Livestock	1
Odor - Unusual	1
DW/DUI	1
Fleeing - No Pursuit	1
Leak Inside - Natural Gas	1
Leak Outside - Natural Gas	1
Probation/Parole Violation	1
Kidnapping/Abduction	1
Grand Total	6,672

COPLOGIC

Incident Type	Total
Lost/Found Property	3
Larceny	2
Fraud / Forgery	2
Criminal Damage to Property	1
Grand Total	8

The data contained in this report was collected from the Farmington Police Department's Record Management System. Although the data has been produced and processed from sources believed to be reliable, no assurances are made regarding accuracy or completeness and should be utilized only as general information. Prepared August 1, 2023

