

The August FY2024 Gross Receipts Tax report is shown below. August reflects June business activity.

	<u>Month</u>	<u>YTD</u>
August FY2024 GRT Received (Gross)	\$ 6,590,900	\$ 12,727,779
August FY2024 Budget	\$ 6,225,089	\$ 12,450,178
		\$ Over / (Under)
	Budget to Actual	Budget
Month of August	5.88%	\$ 365,811
Fiscal Year-To-Date	2.23%	\$ 277,601

**GRT - Major Sectors
Month-Over-Month Comparison
July-August FY2024**

Single Month	August FY2024	August FY2023	\$ Change	% Change
Mining, Oil, Gas	\$ 54,090	\$ 197,239	\$ (143,000)	(73%)
Construction	485,118	336,619	148,000	44%
Manufacturing	269,901	238,920	31,000	13%
Wholesale Trade	240,609	199,586	41,000	21%
Retail	2,771,678	2,751,328	20,000	1%
Professional, Scientific, and Technical	267,643	350,031	(82,000)	(23%)
Healthcare & Assistance	608,628	514,384	94,000	18%
Accommodations / Food Service	693,977	688,983	5,000	1%
Other Services	433,482	447,680	(14,000)	(3%)
Misc./Unclassified	765,774	793,071	(27,000)	(3%)
Total	\$ 6,590,900	\$ 6,517,841	\$ 73,000	1.1%

**GRT - Major Sectors
Year-Over-Year Comparison
July-August FY2024**

12 Months Period	FY2024 YTD	FY2023 YTD	\$ Change	% Change
Mining, Oil, Gas	\$ 108,415	\$ 793,598	\$ (685,000)	(86%)
Construction	917,965	735,106	183,000	25%
Manufacturing	502,669	419,507	83,000	20%
Wholesale Trade	443,926	420,820	23,000	5%
Retail	5,351,268	5,323,209	28,000	1%
Prof, Scientific, Technical	528,290	680,186	(152,000)	(22%)
Healthcare & Assistance	1,098,336	954,904	143,000	15%
Accommodations / Food Svc.	1,378,638	1,325,539	53,000	4%
Other Services	887,249	907,532	(20,000)	(2%)
Misc./Unclassified	1,511,023	1,438,745	72,000	5%
Total	\$ 12,727,779	\$ 12,999,147	\$ (271,000)	(2.1%)

Inspection of Public Records Requests

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	30	24	55	26	42	39	35	30	38	36	40	26
2023	54	38	42	51	41	73	48	52				

Business Registration

New Registrations Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	37	36	43	68	46	54	35	40	25	31	26	44
2023	34	45	50	48	40	20	36	43				

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	441	154	253	36	7	6	7	5	1	15	7	1870
2023	487	211	201	101	22	5	8	4				

Liquor Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	3	0	0	0	0	0	0	0	0	1	0
2023	0	0	0	0	0	1	0	0				

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	5	0	0	0	31	3	0	0	14	1	0
2023	0	7	0	0	0	31	3	0				

Renewals are due in February, June & October depending on the type of State License issued.

Cannabis Licenses

New Licenses Issued

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	0	0	6	3	2	0	0	1	0	1	0
2023	2	0	2	1	2	0	3	0				

Renewals Processed

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	0	0	*1	0	0	0	0	0	0	0	0	12
2023	0	0	1	0	0	0	0	0				

*Existing medical cannabis licenses - all have been replaced with new cannabis licenses.

Visitors "Checked In" at City Hall

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	38	73	73	81	52	66	78	49	47	63	47	63
2023	56	66	89	72	59	74	84	89				

Notary Services

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
2022	7	3	37	14	19	21	18	26	20	14	29	27
2023	36	20	37	54	26	34	11	28				

Building Inspection:

The Division Includes:	Current Month August 2023	Previous Month July 2023	Previous Year August 2022
New Construction, Single Family Homes	1	0	8
New Construction, Commercial	1	2	1
Final Inspections, Single Family Homes	5	2	7
Final Inspections, Commercial	0	1	2
Total Inspections	343	354	495
Public Records Request	21	9	9
Building Permits Issued	87	85	106
Building Permits Valuation	\$2,733,879	\$ 2,692,697	\$2,801,064

Permits Issued: Tenant Improvement, Taxation and Revenue, 3501 E Main Suite R & N; Tenant improvement, New Asian Bistro, 5100 E Main Street Suite 125; Tenant improvement, S. W. Stucco, 213 Hill St; Tenant Improvement, Allen 10 Theater, seat upgrades, 4601 E Main St and New Daycare building, Gold Star Academy, 4500 Wildflower Mesa Dr.

Plans Ready to Permit: Tenant improvement, New Starbucks, 717 W. Main St; Tenant improvement, New Starbucks, 505 E 20th St; New Hospital, Exceptional Health Care, 2670 Pinon Frontage Road; Demo/New Citizens Bank, 500 W. Broadway and Tenant improvement, Dicks, 5050 E Main St

Plans Currently Under Review: New 8-plex, Silver Ridge Development, 3401 Victoria Way Building 10000; New Whataburger, 5520 E Main Street and Tenant improvement, New Arkins Juice Tavern, 3030 E. Main St. suite A & B

Planning Division:

Planning Division	Current Month August 2023	Previous Month July 2023	Previous Year August 2022
Planning & Zoning Petitions	2	7	3
Administrative Review Petitions	2	0	2
Plats	5	2	5
Administrative Adjustments	1	0	0
Permit Review	48	33	62
Address Changes & Verifications	11	15	14
Zoning Verifications	25	23	24
Public Records Requests	6	3	1
Outdoor Commerce Applications	1	0	0
Temporary Use Permit	0	0	0
Counter Customers	169	164	193
DRC projects	6	3	11
Outage Notices	111	84	N/A

Metropolitan Planning Organization: In August the MPO held its regularly scheduled Technical and Policy Committee meetings. The Policy Committee adopted new urbanized area and planning area boundaries (reflecting changes resulting from the 2020 Census) for the agency. The Policy Committee also adopted updated agency bylaws for both committees. Staff transmitted the final 2024-2029 Transportation Improvement Program to NMDOT. Staff and consultants continued work on the regional bicycle/pedestrian plan, scheduled to be largely complete by the end of September.

Community Development Block Grant Administration: City Council adopted the 2023 Annual Action Plan and two plan amendments on August 8, 2023. These were submitted into the HUD database. Staff reviewed and processed CDBG-CV subrecipient quarterly reports and invoices for reimbursement of public services.

Other Planning: Long Range Planner Colby Gibson worked with Legal and GIS departments to create a solution to track properties with a City of Farmington lien. Planning staff continued to work on a Pathways to Removing Obstacles (PRO) housing grant application. Planning staff began examination of current parking requirements and possible revisions to the Unified Development Code.

Water / Wastewater Division:

Utility Projects	Type	Start Date	Completion Date	Amount	Status
Polyline Replacement	Waterline Replacement	January 16, 2020	Multi- Year Contract	Engr. Est. \$1.2 M	Replace Service Lines form the Main to Meter Cans. Replaced 21 service lines in August, & 1385 Project to Date.
Large Meter Replacement	Meter Replacement	October 24, 2022	Multi- Year Contract	Est. \$200 K	6" meter vaults have been upgraded at 5 locations. Navajo Mission Meter was completed Aug 25 th .
Chaco Ave 8" Waterline Replacement (20 th to Cooper)	Waterline Relocate	Aug 14th	October 20 th , 2023	Engr. Est.	Replace approx. 1300ft of old 4" CI line with new 8" PVC. As of 8/29/23, 70% complete.
East Main St – Sewer Rehab Phase 3	Wastewater Rehab	Sept 5, 2022	July 2, 2023	Engr. Est \$3.0M	Contract awarded to AUI, Inc. As of 8/9/2023 Approx. 4,875 ft of 21" trunk line has been rehabbed. Approx. 3800 ft of 24" Hobas pipe has been installed. Final Billing has been submitted.
Water Valve Rehabilitation	Water Valve replacement	June 22, 2023	Oct. 20, 2023	Est. \$261K	Replace & repair water valves and valve boxes in various locations. As of 9/5/23, 100 valves/valve boxes have been completed out of 132 (12 valves/valve boxes have been added to the original list of 120).
Sunset PI 6" WL replacement	Waterline Replacement	July 17, 2023	August 11, 2023	Est. \$105K	Replace approximately 330 ft of old 4" CI with new 6" PVC along Sunset PI, from Sunset Ave to the end of the cul de sac. As of 8/29/23 99% completed.
Skyline Dr 6" WL replacement	Waterline Replacement	July 26, 2023	September 8, 2023	Est. \$166K	Replace approximately 370 ft of old 4" CI with new 6" PVC along Skyline Dr, from 4017 Skyline Dr to the end of the cul de sac. As of 8/29/23 99% completed.

Water Treatment Plant Upgrade: Water Treatment Plant Upgrade Study in the US Congress Pending federal Funding. The City received the "Certificate of Project Approval" from the NMED Drinking Water Bureau for the construction of the improvements to WTP#1. Working with Jacobs on scope updates and some redesign. The goal is to get it out for bid in December 2023.

Dam Raise Feasibility Study: An RFQP went out on August 30th with a proposal response deadline of October 3rd.

Street Division:

Work Description	Unit of Measure	Current Month August 23	Previous Month July 23	Calendar YTD
Pothole Repairs	EA	395	254	17,897
Street Cut Patches	EA	41	47	274
Street Cut Patches	SQF	3,988	7,422	28,720
Polyline Patches	EA	39	0	145
Polyline Patches	SQF	3,079	0	13,679
Sweeper Miles	MI	1,917	1,683	14,872

Community Works Department (continued)

August, 2023

Sidewalk, Curb & Gutter Maintenance	CY	67.50	82.5	482.00
New Construction	CY	0	0	0
Dirt Street Grading	FT	5,025	10,441	129,079
Grading Hours	HRS	51.5	198	1,934.25
Cold Milled Streets	LF	0	0	4,300
Milling Hours	HRS	0	0	1,411.25
Regrade & Prep for Chip Seal	FT	4,187	0	4,187
Chip Seal Prep Hours	HRS	30	0	30

Engineering Division:

Projects	Type	Start Date	Completion Date	Amount	Status
NMDOT					
Foothills Drive Enhancement, Phase 3, Mesa Del Oso to Cheva Court	Road Construction	January 2024	December 31, 2023	MAP L500470; St - \$93,333 City - \$31,111	SMA is in process of updating the design. 3 TCP and 1 CME have been acquired with one more CME to be acquired. NMDOT Certification in process. 90% design received from SMA.
	Road Construction	January 2024	June 30, 2025	TPF LP50018 St - \$1,761,000 City - \$88,050	TPF executed grant agreement from NMDOT received on 11-16-2021.
20 th Street Sidewalks, Ph. 3 - Sullivan to Dustin	Design - Pedestrian Facilities	PS&E Completed	Design Portion Closed Out	Fed - \$102,443 City - \$17,458 TAP F100132	Substantial completion 5/11/23. City is in process of closing the project out with NMDOT. We are still waiting on the final invoice.
	Construction – Ped. Fac.	April 2022	May 2023	Construction Fed - \$711,655 City - \$121,275 TAP F100132	
Dustin Avenue, Amsden to Gladden Dr	Resurfacing and ADA upgrades	September 18, 2023	December 30, 2023.	State - \$162,000 Local - \$54,000 MAP -L500427	Executed Agreement received 11-18-20. SMA completed design. The project was over budget so it was shortened from Navajo to Gladden.
Villa View Reconstruction, Plaza to Main	Road Reconstruction	July 10, 2023	December 31, 2023	State - \$56,875 Local - \$18,958 LGRF L500440	Executed COOP Agreement Amendment 1 received 11/29/2022. Construction scheduled for July 10, 2023. Construction complete 8-11-2023. City is scheduling an inspection with NMDOT.
San Juan Blvd, Sullivan to E Main St (Phase 2 of 2)	Resurfacing	March 15, 2024	June 30, 2024	State - \$116,640 Local - \$38,880 MAP L500519	Notice of award received on 5/24/2022. Resolution and City signed agreement sent back to NMDOT 8/25/2022. Executed COOP Agreement was received on 9/8/2022. CW is looking for other grants to supplement the current grant.
W Main/ Broadway, Murray Dr (US64) to Lake St	Resurfacing	May 15, 2024	June 30, 2025	State – \$2,224,900 Local - \$117,100 TPF LP50040	Notice of award received on 8/31/2022. Executed Grant Agreement received on 11/1/2022. SMA is working on design.

Lakewood Dr	Reconstruction	April 2024	June 30, 2025	State - \$113,741 Local - \$37,914 MAP L500560	Executed Agreement received on 8/10/23. Design is in process by SMA.
		April 2024	December 31, 2024	State - \$87,825 Local - \$29,275 LGRF L500530	Executed Agreement received on 8/4/23.
Sunset Ave Sidewalk and ADA Improvements, 20 th St to 30 th St	Design – Pedestrian Facilities	Start 7/2023	Design August 19, 2025	Engineering Fed - \$178,810 Local - \$30,471 ROW Fed - \$130,043 Local - \$22,161 TAPSU F100440	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/12/2022. The ARF and schedule was resubmitted on January 19, 2023. Design COOP agreement received on 4/24/2023, will be sent to city council for approval on 5/9/2023. The COF signed agreement sent back to NMDOT 5/18/2023. Executed design agreement received on 7/28/23. City preparing the RFQP for Engineering. ROW Agreement Request Form submitted to NMDOT on 8/10/23 as an amendment to the existing design agreement.
	Construction – Pedestrian Facilities	FFY 2025	FY2026 Pending completion of design and ROW acquisition	Construction Fed - \$812,810 Local - \$138,513 Construct Mgmt. Fed - \$121,916 Local - \$20,776 TAPSU	
Main St Sidewalk and ADA Improvements, Hill St to Butler Ave	Design – Pedestrian Facilities	Start 7/2023	Design 8/20/2025	Engineering Fed - \$206,782 Local - \$35,238 ROW Fed - \$150,387 Local - \$25,628 TAPSU F100450	Award Form received and signed on 5/2/2022. Agreement Request Form and schedule for design has been submitted to NMDOT on 10/5/2022. The ARF and schedule was resubmitted on January 19, 2023. Executed design agreement received on 5/19/2023. City preparing the RFQP for Engineering. ROW Agreement Request Form submitted to NMDOT on 8/10/23 as an amendment to the existing design agreement.
	Construction - Pedestrian Facilities	FFY 2025	FY2026 Pending completion of design and ROW acquisition	Construction Fed - \$939,918 Local - \$160,173 Construct Mgmt. Fed - \$140,954 Local - \$24,020 TAPSU	

Pavement Management							
Process	Contractor	Amount	Quantity Centerline Miles	Installed Current Month	Installed Previous Month	Installed Year to Date	Comments
Crack Seal	IPR, LTD	\$295,300.00	12.88	1.77	11.11	12.88	Start date 9/28/22. IPR work is suspended for the winter on 12/5/2022. Work resumed 5/2/2023 Completed on 8/4/2023

Street Resurfacing	Four Corner Material	\$4.4 M	8.7	2.6	4.9	7.55	Start date 5/15/223. CL miles on list was adjusted due to budget. Completed on 8/4/23. Punch list has been issued.
Chip Seal	Highland Enterprise	\$523,512.00	4.69	0			Start date of 9/5/2023.

East Piñon Hills Boulevard Extension Project

- PS&E Meeting was scheduled for August 11, 2023. During this meeting Eunice Cazares of NMDOT requested another PS&E Meeting for August 24, 2023.
- During the August 24th PS&E meeting, comments were received from NMDOT, specifically Leslie Fortier, Eunice Cazares and Steven Morgenstern.
- BHI addresses all comments and uploaded plans on FTP site on Friday September 1st for NMDOT to review.
- Per NMDOT’s request BHI revised the utility certification letter, City signed letter and submitted on City letterhead to NMDOT on August 24th, 2023.
- The nationwide 404 permits originally went to the Army Corps (USACE) at the end of May. The USACE had questions. BHI completed the USACE requested information by June 29th. The USACE had put the city/NMDOT on notice on July 21st, stating that they are going to temporarily withdraw the project. The USACE stated that we failed to submit to them the additional information they requested and address their questions regarding the wetland delineation report. Trent Botkin (NMDOT) informs the USACE that all their concerns have been address via email on July 21st and August 9th. Trent continues to wrestle with the USACE, sending more emails on August 23rd and 29th.
- Currently awaiting approval from NMDOT on the revised plans. Plans were submitted on September 1st.
- Also waiting on USACE’s response to Trent’s email submitted on August 29th.
- Also waiting on NMDOT’s signature for the Cooperative Agreement (releasing of funds), for the construction of the project.
- We are tentatively looking at bid advertisement starting September 24th.

Traffic Division:

Traffic Signs and Markings	Jul-23	Aug-23	YTD	Aug-22
Signs - Fabrication	85	30	115	35
Signs - Repair/Upgrade	73	88	161	64
Signs - New Installation	7	3	10	7
Sign - Removals	0	0	0	0
Traffic Control Setup	6	4	10	2
Ground Marking (Sq Ft)	868	940	1808	0
Curb Painting (Linear Ft)	0	0	0	1975
Parking Lot Striping (lots)	1	0	1	1
Traffic Engineering	Jul-23	Aug-23	YTD	Aug-22
Traffic Control Plan Approvals	20	22	42	11
Pedestrian Studies - In House	0	0	0	1
Pedestrian Studies - Constituent Request	0	2	2	1
Intersection Studies - In House	0	2	2	4
Intersection Studies - Constituent Request	1	1	2	1
Speed & Volume Studies - In House	0	1	1	3
Speed & Volume Studies - Constituent Request	1	4	5	0
Reports	1	1	2	0

Signal Technicians	Jul-23	Aug-23	YTD	Aug-22
Call Outs - After Hours	4	5	9	9
Call Outs - During Business Hours	13	13	26	48
Locates - NM811 Calls	81	89	170	66
Cabinet PMs	8	8	16	8
Monitor PMs	10	10	20	10
Signal - New Installation	4	1	5	4
Signal - Repair/Upgrade	20	26	46	17
Signal - Repair/Upgrade Bloomfield	0	2	2	0
Signal - Repair/Upgrade County	0	1	1	1
Signal - Repair/Upgrade BIA	1	1	2	0
Signal - Repair/Upgrade Aztec	1	12	13	0

Water / Wastewater Operations:

		YEAR TO DATE	Current Month August 2023		Previous Month July 2023	
2023 Jacobs Contract Deliverables	Unit of Measure	Count	Count	Issues	Count	Issues
Irrigation Ditch Systems - Trash Screens	EA	363	111	N/A	112	N/A
Irrigation Ditch Systems - Street Crossing	EA	28	0	N/A	0	N/A
Water Distribution - Leak Detection Program - Mlog	# OF LEAKS	121	19	0	13	1
Water Distribution - Valve Operation	EA	481	64	4	190	16
Water Distribution - Air Relief Valves	EA	262	4	0	4	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Inspect)	EA	70	1	0	0	0
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Repair)	EA	6	0	N/A	0	N/A
Water Distribution - Rebuild/Repair Pressure Reducing Valves (Rebuild)	EA	0	0	0	0	0
Water Distribution – Weekly Pump Station Checks	EA	131	13	13	5	5
Water Distribution - Uni-Directional Flushing	LF	83324.41	22773.11	N/A	37354.81	N/A
Water Distribution – Meter Can Inspection	EA	1465	405	237	584	272
Wastewater Collection - Sewer Main Cleaning 6" - 21"	LF	257062.03	142583.81	N/A	36336.17	N/A
Wastewater Collection - Sewer Main Video Inspection 6" - 21"	LF	17267.29	793.59	7	169.36	2
Wastewater Collection - Sewer Main Cleaning 24" +	LF	19644.77	405.5	-	19239.27	-
Wastewater Collection - Sewer Main Video Inspection 24" +	LF	24036.41	1690.9	2	18750.51	3
Wastewater Collection - Manhole Vector Control	EA	756	52	N/A	84	N/A
Wastewater Collection - Sewer Video Callouts	EA	0	0	N/A	0	N/A
Wastewater Collection - Sewer Video Callouts	LF	5182.19	0	0	0	0
Wastewater Collection – Weekly Lift Station Checks	EA	164	7	7	5	5
Industrial Pretreatment Program - Grease, Sand, & Oil Control Program	EA	161	33	2	18	0

Storm Water Collection – Cleaning & Flushing Inlets	EA	625	15	N/A	131	N/A
Storm Water Collection – Cleaning & Flushing Manholes	EA	140	11	N/A	57	N/A
Storm Water Collection – Cleaning & Flushing	EA	765	26	N/A	188	N/A
Storm Water Collection - Manhole Vector Control	EA	385	26	N/A	189	N/A
Storm Water Collection - Video Inspection	COUNT	3	0	N/A	0	N/A
Storm Water Collection - Video Inspection	LF	805.76	0	0	0	0
City Facilities - Check 2 Lift Stations Each Week	EA	43	10	0	10	0
City Facilities - Test 2 Lift Station Instrumentation	EA	44	8	0	10	0
Car Washes	EA	19	3	N/A	4	N/A
Locate Requests for Irrigation, Water Distribution, Wastewater Collection, Storm Water Collection	EA	2102	294	N/A	325	N/A

Fire Hydrant Repairs - 2,509 hydrants have been inspected to date. There have been 33 needing repairs with 10 City and 4 Private hydrants still outstanding. There is one bagged hydrant awaiting an owner to move a fence out of the ROW.

MH Rehabilitations - The Manhole Rehabilitation draft bid is being updated to be bid out.

Economic Development

- Met with the BRECC/NACO group on the potential opportunities for assisting us as a Coal Affected Community.
- Working with potential workforce housing development to assist with our low housing inventory.
- Met with interested carbon business on potential site location in Farmington area.
- Met with company interested in utilizing our community waste products.
- Attended Local Food Summit to help bolster the agricultural sector in Farmington and beyond.
- Applied for several large PROs (Project Response Opportunities) from the NM Partnership in the hopes of attracting companies to our area.
- Ongoing work with the Four Corners Rapid Response Team who is working to help guide federal funding toward our area to offset the impacts of energy shifts and declines.
- Assisting 4CED in their new CEO search process, interviewing candidates and providing feedback.
- Also assisted 4CED in their Certification process with the State to receive additional funding.
- Traveled to Window Rock with the Mayor to meet with Navajo President Buu Nygren on potential partnership opportunities.
- Attended NW NM Council of Governments Annual Meeting.
- Continue to get interest from prospective “location neutral/remote workers” that are interested in potentially moving to Farmington with their jobs. Over 130 have applied to date.
- Meeting weekly with the Federal Railroad Administration and the HDR Consulting to implement the \$2 million BUILD grant to determine route alignment, ROW and engineering of the Farmington to I-40 rail line.
- Continue to assist prospective businesses that are interested in either expanding into the area or starting new ventures.

ORII

- Assisting with planning for National Public Lands Day.
- Presented to the Legislative Finance Committee on the benefits of outdoor recreation as an economic development and infrastructure target.
- Follow-up on LWCF grant for Juniper Basin Bike Park, potentially tripling the amount of funding previously applied for.
- Presented at the NMML on CTED ORII projects that have shown great success.

Main Street:

- Ongoing work with our Animas/Healthcare Hub Consultants to create an action plan for the districts. Nearing completion of draft plan for review.
- Assisting with the NMML events and programming in the MRA and Downtown, assisted with SWAG as well.
- Assisted with acquisition of building in the MRA district to ensure it does not become blight and utilize for City purposes.
- Assisting group in a blight remediation project that could bring additional retail to the downtown/MRA.

Administration

1. Energy Imbalance Market recommendation approved by PUC unanimously to advise council of preference to join.
2. Ongoing evaluation of potential solar installations related to the utility’s integrated resource plan.
3. Ongoing negotiations and contractor discussion related to the Reciprocating engine installation.
4. Notified of state funding supporting Energy transition and rate support for our customers at \$10M.

Business Operations

1. Continued interest in solar installation by residential customers.
2. Work completed to upgrade baseball field lighting and concession for Central Consolidate school district.
3. Analysis completed to reduce the power cost adjustment for the utility effective in October and November.
4. Work order close out related to construction and capital projects.

Customer Service

1. Kiosk agreement work ongoing to order one kiosk this fiscal year to be installed at east annex of city hall.
2. In the month of August, received \$19,985 in LIHEAP assistance and \$1,511 in LIHWAP assistance.
3. Work related to Frequently asked questions by solar customers to be posted to the FEUS website.
4. There were 11,232 direct customer contacts in July.

Compliance, Environmental, Safety

1. Safety: One incident in the month with zero OSHA recordables.
2. Safety: School crossing guard orientation.
3. Safety: Active shooter training drill completed at MOC.
4. Compliance: Attended NERC/FERC Physical Security Conference.
5. Compliance: Completed Reliability and Security Meeting in the month.
6. Environmental: Draft NSR submitted. Permit scheduled to issue for Bluffview on October 12, 2023.
7. Environmental: Support of Animas substation renovation project.

Engineering:

1. Initial meeting completed with consultant related to updating our arc flash ratings.
2. Animas substation – Project is 60% complete.
3. Communications equipment ordered for the microwave communications system upgrade Bluff tower.

Customer Inquiries: 75
Meter/Quad Spot: 0
Estimates: 39

Work Orders Released by Eng: 34
Easements Obt: 4

Transformer Checks: 18
Easements Renewed: 0

Transmission and Distribution:

Construction/Maintenance:

1. UG work completed for the temple construction on College Blvd., the Maverick station on east main, and one subdivision.
2. 28 transformer upgrades completed system wide.
3. Overhead work completed to upgrade baseball field lighting and concession for Kirtland school district.

Maintenance WOs completed: 155
Tree Trimming WOs Completed: 90
Street Lights Maintained: 109

Construction WOs Completed: 46
Customer Trouble calls: 155

Relay/Substation/Meter:

1. Relay: Completed communication reconfiguration to improve reliability to Navajo Generating Facility.
2. Relay: Installed Fiber optic equipment at Hood Mesa to improve back up capabilities.
3. Substation: H3 Bushing replaced at Giant Substation.
4. Substation: Completed infrared camera inspection at Westfork substation.
5. Meter: Connected power after construction to the new Temple on College.

New Service Installations: 16

Meters Tested: 647

Power Quality Checks: 3

Meters Verified: 8

Tampering: 1

Periodics and Maint.: 613

Generation:

1. Continued Bluffview fall outage scope development finalized.
2. Completing negotiations with RICE engine supplier.
3. Conducted walkthrough with Vendor for instrument transformer testing.

Fuel Sales & Purchases:

1. Bluffview total estimated gas sale –77,500 MMBtu.
Bluffview estimated gas buy – zero MMBtu.

SCADA/EMS/Control Center:

1. Fiber cut test completed.
2. Presentation to PUC related to participation in the energy imbalance market.
3. Southwest Reserve Sharing Group (SRSG) in person meeting.

System Outages:

1. There were four circuit outages in the month. Two weather related, one vehicle related, one maintenance related.

Operating Statistics:

Statistic	August 2023	August 2022	% Increase/(Decrease)
Bluffview Plant MWh	40,050	39,676	0.94%
Navajo Plant MWh	11,944	7,687	55.38%
San Juan Plant MWh	0	19,648	N/A
WAPA MWh	7,326	5,019	45.97%
Purchase MWh	34,095	26,761	27.41%
Purchase Power Cost	\$2,974,713	\$3,130,921	(4.99%)
Avg. Purch. Power Price	\$87.25	\$117.00	(25.43%)
Peak Demand Mw	172	179	(3.91%)
Total MWh System Energy	92,492	98,100	(5.72%)

CALL TYPE ***NUMBER OF RESPONSES***

	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>Yearly Totals</i>
Structure Fires	11	5	6	4	5	11	6	8					56
Vehicle Fires	1	1	2	1	3	3	3	4					18
Brush/Grass Fires	1	3	4	5	4	9	20	6					52
Rubbish/Dumpster Fires	2	3	4	4	1	2	4	4					24
Other Fires	0	0	1	1	0	0	0	0					2
Rescue/Emergency Medical	690	669	696	703	773	729	778	760					5798
False Alarms	22	41	26	28	32	26	32	39					246
Mutual Aid Given	0	0	1	0	1	2	2	3					9
Haz-Mat Response	22	33	17	31	27	24	29	18					201
General Hazard Response	317	342	303	228	241	288	325	316					2360
Other/Good Intent Response	69	90	98	82	69	84	78	68					638
ARU Transports	337	384	270	221	190	236	329	303					2270
Totals	1472	1571	1428	1308	1346	1414	1606	1529	0	0	0	0	11674

TRAINING

- EMS Training: Airway training.
- FFD Members: Dr. Ashby leadership training.
- FFD Members: Peer support training.
- FFD Members: MRI safety training.
- FFD Members: Assisted with the Special Olympics competitions.
- FFD Members: Annual Gear inspections.
- FFD Members: School fire drills completed.
- FFD Members: Tech Rescue Team ropes training.
- FFD HazMat: Team Refresher.
- FFD Engineer: Fecon Training.

MISCELLANEOUS

- FFD Staff: Farmington Street Medicine update.
- FFD Staff: Balloon rally meetings.
- FFD Staff: San Juan County Communications board meeting.
- FFD Staff: Bureau of Reclamation meeting on the San Juan River.
- FFD Staff: EMS meeting for new medic 6 quarters.
- FFD Staff: Meeting with San Juan County OEM.
- The Alternative Response Unit (ARU) for down subjects and operated for 30 days in the month of August. They transported 303 individuals to the Sobering Center.

FIRE MARSHAL'S OFFICE

- The Fire Marshal's office completed 98 business inspections, 3 building finals, 1 sprinkler system was tested and approved, 1 fire pump commissioned, 1 alarm system tested, 2 hood systems was tested and approved, 22 plan reviews completed, 6 fire investigations complete, and multiple follow-up meetings and multiple inspection follow-up visits.
- Several large projects continue with City Legal, Code Compliance, Public Works, and the COF Building Officials. The Maverick at Gila and Main is progressing and their goal to open is in October. Maverick is moving forward with a second location on west main. Sherwin Williams has started the repair/ rebuilding of their building. We have several tenant improvement projects in existing buildings, and a few that are projected for new buildings.

FOUR CORNER REGIONAL AIRPORT MONTHLY REPORT - AUGUST 2023 (Current Month Percentage & Y-T-D Percentage Change)			
	<i>Current Year 8-2023</i>	<i>Percentage of Change</i>	<i>Previous Year 8-2022</i>
Monthly Air Traffic Operations:	5,805	24.54%	4,661
Y-T-D Traffic Operations:	36,272	22.69%	29,564
Monthly Fuel Flowage (gals):	38,202	1.70%	37,562
Y-T-D Fuel Flowage (gals):	208,807	-15.17%	246,134
Monthly Car Rental Revenue:	\$1,250.00	0.00%	\$1,250.00
Y-T-D Car Rental Revenue:	\$8,750.00	0.00%	\$8,750.00

(Yearly Totals Are Calendar Year)

Vehicle Maintenance Division:	Aug 2023	Aug 2022
• Vehicle Job Orders Completed	353	480
• Service Calls Completed	29	50
• PM Services Completed	59	67

Building & Maintenance Division:		
• Active Job Orders	239	243
• Completed Job Orders (Month)	198	166
• Completed Job Orders (YTD)	1,398	1,232

Status of Construction Projects:

FFD Sub #7 (Quince St) – ongoing upgrades/repairs- 90%
 New PD Complex – continuing patch/paint and removing unused cubicles
 NMML Prep – Multiple facilities completed
 Concert Prep – New access to Ricketts Field- 80%

Red Apple Transit

Ridership Numbers:

Blue:	1,650
Green:	1,470
Purple:	927
Red:	255
Yellow:	1,188
Saturday:	185
Aztec:	329
Kirtland:	155
Bloomfield:	93
Dial A Ride:	361

Total Ridership for August 2023: 6,613

Total Ridership for August 2022: 5,773

Total Ridership to Date January 2023 thru August 2023: 46,881

Total Ridership to Date January 2022 thru August 2022: 37,265

SWTA University

I attended SWTA’s 2023 Summer University in Wichita KS, consisting of 12 courses with a focus on marketing, branding, public relations and technology integration. SWTA provided high-level presentations from experts in their respective fields with unique insight that I believe would be very valuable to Red Apple as we look to revitalize our rider’s perception of, and experience with, public transportation. I look forward to implementing tried and true strategies that will lead to greater efficiencies and improve the public’s perception of our services.

SMS Safety Program

Revisions being made to update Red Apple’s Agency Safety Plan in cooperation with NMDOT lead safety consultant, Ream Lazaro. Our goal is to clarify the roles and responsibilities of those who implement, monitor and enforce Red Apple’s safety program at all levels. FTA has implemented new safety performance targets that reflect a range of events, from fatalities to system reliability, with a standardizing measurement of Vehicle Revenue Miles (VRM) per transit mode. I was pleased to find that all outside documents referenced to in our agency’s safety plan are readily accessible by our contracting company’s Director of Transit and made immediately available to our drivers upon request.

Central Purchasing

Current Projects:

RFP#24-151520, Cost Allocation Plan (CAP) – proposals due 9/12/23, tentative Council 9/26/23
Bid#24-153781, Wire and Cable – bids due 9/26/23, tentative Council 10/10/23
RFQP#23-153741, Request for Qualifications-based Proposals for Westland Trail Connection – proposals due 9/27/23, tentative Council 10/24/23
RFQP#24-149387, Request for Qualifications-based Proposals for Farmington Lake Dam Feasibility Study and Rehab Design – proposals due 10/3/23, tentative Council 10/24/23

Award Pending:

Bid#24-153695, Civic Center Linen Rentals – one bid submitted on 8/29/23, tentative Council 9/26/23

Contract Pending:

RFP #23-151263 – RICE Engines/Power Island Equipment for Bluffview Project - Council approved award on 5/23/2023 contingent upon successful contract negotiations; working with FEUS & Wartsila on technical exceptions list; completed initial review of draft contract and referenced exhibits.
RFP #23-148976 – Fiscal Agent Bank, Merchant Services, P Card Services – Wells Fargo documents under review by Finance; Discussion with Finance and Legal pending.
RFP #23-146648 – O & M of COF Water/Wastewater Plants, Collection and Distribution Systems, and Maintenance of Storm Water and Irrigation System Components – Jacobs is reviewing the agreement
RFP #23-151262, EPC for Bluffview Expansion Project – No offers received in response to the solicitation; met with potential vendors for feedback; Generation to begin negotiations with contractor.

Upcoming:

Bid #24-146648 – East Pinon Hills Extension Blvd. Construction – bid documents are ready and set to publish as soon as the City receives “obligation” from the NMDOT
Bid#24-154036 – iHydrant – tentative publication 9/13/2023
RFQP#24-154071 – Request for Qualifications-based Proposal for Gateway Whitewater Wave & N. Farmington Ditch Extension – tentative publication 9/17/2023
Bid#24-153799 – On Call Trenchless Cured In-place Pipelining Services – tentative publication 10/1/2023

Notes:

- Ready to Pay (RTP) process to be implemented in phases
- Continued working with ImageNet on copier contract improvements.

PERSONNEL DIVISION

Job Postings:

Regular/Full-Time - 44
Temporary/Seasonal - 26
Intra City - 0
Intra Department - 1
Intra Division - 1

NEW HIRE:

Regular/Full-Time - 7
Temporary/Seasonal - 43

Terminations:

Regular/Full-Time - 9
Temporary/Seasonal - 13

PAYROLL

PP # 16

Printed Direct Deposits	103
Regular Checks	58
Emailed Direct Deposits	920
Total Checks Printed	1081**
Gross Pay	\$2,452,829.21
Net Pay	\$1,609,577.22
Regular Employees	777
Temporary Employees	310

PP # 17

Printed Direct Deposits	111
Regular Checks	79
Emailed Direct Deposits	938
Total Checks Printed	1128**
Gross Pay	\$2,425,485.82
Net Pay	\$1,604,376.47
Regular Employees	775
Temporary Employees	335

*** Note: This includes supplemental and garnishment/child support checks and clothing/tool allowance*

HR GENERAL

- Continued Express Evaluation Software implementation
- Recruitment Strategy Sessions- Schools/Workforce Solutions
- Attended various career hiring events
- Disc Assessments and department training
- Preparations for Employee Health Fair
- Ongoing Recruitments

Departmental Help Desk Ticket Counts:

728 tickets created

699 tickets closed

7 new PC Deployments

Application Services Division

High-Level Projects and Activities

- Assisted with upgrading Payroll DMS Server Operating System from Microsoft Windows 2012 to Windows 2019. Completed the troubleshooting of the issues related to the operation system upgrade.
- Worked on fixing some permission errors in COF drive
- Payroll Assistance (Police YTD, Reprinting a check run)
- Development of the service module, spooled file management solution (ongoing) that included a report processor
- Assistance with issues and tickets with Finance and created checks to pdf.
- Other tasks such as management of the 400's jobs and writers, Cylance issues, etc
- Setup a new server, installed new Past Perfect Software and imported Embark data for Gateway Museum
- Worked on various Google Work Space issues with Gmail issues.
- Worked on Lumen and CenturyLink Billing Issues. Audited and canceled services.
- Upgrade eight servers from Microsoft Windows 2012 to Windows 2019 (COFAPPS45, COFAPPS55, COFGISSVR02, ENERGY, COFDEV1, VM09-COFCOGNOS, COFIVR1, COFAPPS38)
- Worked with the Police Department to investigate Advance Scheduling Software.
- Worked on troubleshooting Cognos issues. We are working on upgrading the software in September 2023
- Worked on copying WatchGuard Videos to new PD Servers.
- Investigated phone issues related to a sizeable Electrical outage. There was just a high volume of calls that caused all of the channels in the phone trunk lines to be used.

GIS Services Division

High-Level Projects and Activities

- Worked on updating Address data for Comcate Code Compliance Software
- Continued to work on the rebuild of the GIS System, transfer of data to new SQL database, and rebuild of maps and web applications.
- Complete some City Enhancement Map Updates
- Completed a map for the River Reach Signage Maps
- Completed some Zoning changes for the Community Works Department.
- Completed updating the Fire iPads and redirected them to the new portal
- Updated the Traffic Street Signs Map
- Worked on the Historical Districts maps for Planning Division
- Started to work on Oil & Gas Story Map Rebuild for Gateway Museum
- Completed updating the Traffic Department Map Updates and Troubleshooting
- Worked on Zoning Map and 10 Address Updates on the GIS Dataset
- Ran Business License Report for Water Administration
- Created the mailing address label map for Community Works.

Infrastructure Services Division

High-Level Activities and Projects

- Finished Replica of VM Servers from production ESXI VMHOST Servers to Secondary VMHOST Servers.
- Water and Waste Water SCADA Network reconfigure project: Had to redo backup jobs from scratch on all the computers at WWTP, WTP1, and WTP2 after the network change. Verified file shares from the servers to the computers work successfully on the Water SCADA network.
WatchGuard Network and Servers upgrade project: Install and configurations the two Video Storage Watch Guard servers completed. Copying over video recording files from degraded SAN A to SAN B and COFSTORAGEPD1 and COFSTORAGEPD2 File Servers on a 24-hour X 7 days until however long it takes to complete. Primary Video uploads are set to COFFILE6. This File Server is backed up every night and replicated every night. Synced Months August to January 2023 and daily uploads video files to COFSTORAGEPD1. Synced the past 100 days' previous uploads to the COFSTORAGEPD1 Server. Completed coping 2022 months video files to COFSTORAGEPD2 Server. Feb to December 2022 Videos have been copied to SAN B.

- Purchased Acronis Backup Licenses for the two new WatchGuard storage servers. A new LTO9 Backup Tape Library for the servers was ordered.
- Tape Libraries upgrade and new install project: Ordered two new LTO9 Tape Libraries. One is to upgrade the Veeam Backup Server at CH, and one is for the Veeam backup server at MOC. The previous new LTO8 Tape Library will be installed on the RTCC Video recordings servers. These will be getting installed on all three servers in September 2023.
- UPS install Project: Ordered UPS replacement for City Hall Server room. A new UPS was ordered for the Library. This will be done in September.
- Started the initial setup for the newer library Veeam backup server.
- ImageNet Printer re-inventory project: Walked through every building and every location where every ImageNet printer is installed at all city facilities with Dave Morris ImageNet.
- Install of the new Museum Server Past Perfect completed.
- Installed and configured a new IBM COGNOS Server for Finance. Central Square will get in sometime in September to finish the migration of the old Cognos Server to the new server.
- Restart computers across the COF network Project: Created and configured Restart Group Policy for all COF Computers except a few to restart every night at 12:01 AM. Test and verify that computers are restarting via the group policy.
- Instant File Recovery program install for File Servers: Installed and configured recovery bin software on all file servers. Tested out by adding a test notepad documents and deletion and instant file recoveries of the documents successfully on the file servers.

Library IT Division

High-Level Activities and Projects:

- Increased File server on Library main file storage by one terabyte.
- Started to deploy new laptops and desktops.
- Cleared snapshots from VM hosts.
- Worked on configuring new library apps with vendors for Hoopla and LinkedIn.
- Configured switch for ARU and installed a new switch for ARU on Quince.
- Fixed errors on replications for the IIS server.
- Fixed Sirsi error on SIP2.
- Got XIQ - Site Engine going. I am working on moving switches over to a new platform.
- Configured more new universal switches to replace Generation 1. Awaiting installs.
- Replaced tape backup for August.

Public Safety Services Division

High-Level Activities and Projects:

- 183 trouble calls (17 callouts).
- 7 Work orders
- Replaced 6 smartphones (worn out/obsolete), deleted 3 smartphones, and added 4.
- Deleted 3 users and added 4.
- Completed the Monthly LInX audit.
- WatchGuard Project: Repaired 7 Body Worn Cameras onsite, 7 out to repair/replace. Received 3 cameras. There were multiple issues with In-Car systems this month (sync issues, upload issues and a few cameras and control heads had to be replaced).
- The Quince facility is now wired, and the switch and access point are installed.
- Real Time Crime Center (RTCC) project: Phase 4 ongoing, FUSUS project ongoing, adding 18 Core PROs to the Farmington Schools camera system to integrate them into FUSUS. The middle of the main displays is going out.
- MDT: Received 53 new MDTs, and began setting them up.
- New PD: Continued putting network jacks on our switches. Continued detailed planning for the body-worn and In-Car upload networks. Set up two Access Points for WIFI in the main Multi-purpose room.
- Began the decommissioning Process for the Old Panasonic MDTs
- Continuing Office 19 upgrades: upgraded 5 more. For the new Windows 11 MDTs and PCs, we have to use Office 21, 3 completed.
- Set up the new workstation for the additional Redaction station.
- Working with the Sherriff's IT Division to define our support role for Region II and CJTA.
- Coordinating with SJCCA on their Server upgrades.



August 2023 Statistics

	This Month	This Month Last Year	Difference
Hours Open	238	168	42%
Library Visitors	13,622	9,833	39%
Circulation	26,396	23,934	10%
Computer Users	1,553	1,273	22%
WiFi Users	1,460	799	83%
Library Programs			
Number of Programs	19	6	217%
Program Attendance	913	1,297	-30%



Farmington Public Library presents

Smart Money
in difficult times.

Resource Fair

Thursday, October 12
3:00 pm to 5:00 pm

This program was made possible by a grant from the FINRA Investor Education Foundation

ADMINISTRATION:

Farmington Clean & Beautiful

- The State of New Mexico Tourism Department’s Tourism Development Division has selected the City of Farmington to receive a grant award of \$10,311.00 to help fund initiatives of the Farmington Clean & Beautiful program.
- Continued community cleanups with local organizations.

Park Planning

- Continued work on Boundless Adventures Park: Arts advisory and CDBG
- Continued work on Resilient Parks Access Grant
- Continued work on Brookside Skate Park: Final Community Input Meeting and presentation for council
- Continued work on PRCA Masterplan: Kick off and schedules
- Continued work on North Trail Ext: NMDOT contract docs and ACOE permits
- Westland Park Trail Ext: NMDOT Contract and project docs
- Piñon Hills monumental signage and landscaping
- Various project participation: Balloon Rally, Aquatics Therapy Pool, Sycamore Park Bike Track
- PRCA reaccreditation
- BDSC West Lot

Outdoor Recreation Industry Initiative (ORII)

- Facilitated volunteer cleanup event at Lake Farmington (8/12)
- Supported Municipal League 5k
- Attended CORA, ATOS, PRCA Commission meetings
- Attended inaugural Arts and Cultural District working group meeting
- Ongoing planning/coordination:
 - Road Apple Rally (event logistics and sponsorship)
 - Riverside Nature Center
 - CAPRA Accreditation
 - Balloon Rally
 - Sycamore Park Pump Track
 - Juniper Basin Bike Park
 - Volunteer coordination strategy
 - River Reach grant signage
 - Arts and Cultural District working group

PRCA Commission

- The PRCA Commission met in August and plans to meet for their regularly scheduled meeting in September.

<u>Aquatics Division</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>AUG FY23</u>	<u>AUG FY22</u>
<u>All Facilities</u>				
Water Safety Instructor Course	5	0	5	0
Lifeguard Certification	0	6	0	6
Swimming Lessons	0	229	0	0
<u>Farmington Aquatic Center</u>				
Public Swim Single Payment (FAC)	6,053	0	895	0
Pass Usage*	1,661*	2,298*	720*	1,456*
<u>Lions Pool</u>				
Aquacise (Lions)	1,908**	1,503**	1,068**	886**
Arthritis (Lions)	0**	0**	0**	0**
<u>Bisti Bay Water Park</u>				
Bisti Bay Laps	25	47	17	10
Bisti Bay Public Swim	16,416	14,184	3,617	4,446
Bisti Bay Parties (revenue)*	93 (\$10,450)	91 (\$29,455)	33 (\$10,450)	39 (\$12,925)

Note: Public swim is on Monday, Wednesday, Friday, Saturday, and Sunday: there were 767 lap swimmers for the month of August (including Annual Exercise Passes & daily paid lap swim visits). We have continued Parent Child Playtime and Swimming Lessons will resume in September.

Parks, Recreation & Cultural Affairs Department (continued)

August, 2023

Lions Pool had 543 lap swimmers for the month of August.

*Pass usage numbers are Punch Cards & 3-Month passes only at the Farmington Aquatic Center.

**Exercise classes at Lions have been combined into Aquacise due to the limited number of patrons and classes.

Bonnie Dallas Senior Center	YTD FY23	YTD FY22	AUG FY23	AUG FY22
Congregate Meals Served	8,437	9,562	4,760	5,121
Home Delivered Meals	5,133	3,502	2,718	2,021
Silver Fitness Center	2,189	1,675	1,329	863

Note: August 2023 saw an increase in meal attendance, Home Delivered Meal applications, expanded Respite and Homemaker services. The Silver Fitness Center expanded service hours to include Saturday morning hours between 8am and 2pm. That alone accounted for nearly 500 additional visits during the month.

Civic Center/Lions Amphitheater	YTD FY23	YTD FY22	AUG FY23	AUG FY22
Civic Center Attendance	13,393	7,903	6,964	5,452
Lions Amphitheater Attendance (includes Sandstone/HMCT)	4,236	2,532	220	364
Civic Center Paid Events	68	84	30	34
Civic Center Free Events	150	76	77	44
Total Civic Center Events	217	156	107	78
Total Amphitheater Events	29	31	5	9
Total Scheduled Events	249	215	119	87
Total No Shows/Canceled	37	26	14	6

Note: The Civic Center continues to offer pristine meeting and banquet space to Farmington residents and beyond. In Aug, Four Corners Musical Theatre Co. performed Joseph and the Amazing Technicolor Dreamcoat. The Civic Center hosted the New Mexico Municipal League Conference which included a great performance from the 3 Redneck Tenors at the Totah Theatre. The 9/11 Stair Climb Memorial film showing was also held at the Totah Theatre this month. Our growing children’s theater academy has begun rehearsals for the SpongeBob performance coming up in September.

Farmington Indian Center (FIC)	YTD FY23	YTD FY22	AUG FY23	AUG FY22
Total Customers	8,037	7,117	4,275	3,711
Restaurant Customers	7,570	6,732	3,975	3,510

Note: FIC teamed up with other PRCA divisions for an event at the New Mexico Municipal League conference and with the Totah Festival board for a day in August for the 34th annual Totah Festival. Each event allowed FIC to network and promote FIC services. FIC is in the process of planning for the Navajo Fall Song & Dance to be held in October. The Four Corners continues to support and utilize FIC as shown with increases in both the number of customers served and revenue.

Farmington Museum	YTD FY23	YTD FY22	AUG FY23	AUG FY22
Total Museum General Attendance	13,110 *	11,572*	5,356*	3,695
Attendance by Facility:				
Farmington Museum			1,750*	
E3 Children’s Museum & Science Center			2,687	
Riverside Nature Center			601	
Museum of Navajo Art & Culture			318	
Growers Market:			N/A	
Building Users			124	
Other Statistics for 2023:	Programs	Groups	Rentals	Tours/Hikes
Farmington Museum	4	0	3	1
E3 Children’s Museum & Science Center	12	6	8	
Riverside Nature Center	0	0	N/A	
Museum of Navajo Art & Culture	2	0	N/A	

Note: The Farmington Museum continued to showcase a retrospective art show by Farmington artist Rod. S. Hubble. The exhibit is titled “Song of My Life” and contains 130 works from throughout Mr. Hubble’s life. Rod has been painting as a professional artist since 1973. The Dallas Gallery continues to show the “Built by Gas,” exhibit commemorating the 100th anniversary of the first commercial gas well in San Juan County. It also displays “All Dressed Up,” an exhibit of hats and garments from the Farmington Museum collection.

Parks, Recreation & Cultural Affairs Department (continued)

August, 2023

An exhibit of John Collier Jr. photographs from the 1950s around Kirtland, Fruitland and Waterflow graced the walls of the atrium. E3 ramped down summer programming and is ramping up after school programs. The Farmington Museum also completed a contract to bring in a new exhibit called “Survival the Exhibition” in February, 2024. The exhibit has built in environments about how you can survive in the desert, on the water, in the mountains, in the arctic, etc. Join us in February for this blockbuster exhibit. E3 is prepping the community for the Annular Eclipse (NOT a total eclipse) occurring Oct 14 by offering programming leading up to the event, The Sun, the Moon, and You! and of course we will have an eclipse shindig the day of at the Farmington Museum. Do we have safe eclipse viewing glasses? The answer is YES. Remember, we didn't choose the annular eclipse, the annular eclipse chose us! The Museum of Navajo Art & Culture presented the history of twill weaving by Zefren Anderson. (*note does not include Growers Market attendance).

Farmington Regional Animal Shelter	YTD FY23	YTD FY22	AUG FY23	AUG FY22
Intake Dog / Cat				
Owner Surrender	59/33	59/28	30/19	22/16
O/S Return	0/0	0/0	0/0	0/0
Stray	321/449	394/335	158/256	178/175
Seized	14/0	20/2	8/0	9/1
Public S/N	77/46	0/0	56/33	0/0
Total Public S/N	123	0	89	0
TOTAL	471/528	394/335	252/308	209/192
Outcomes Dog / Cat				
Adopt	193/291	239/284	81/108	86/97
Transfer	43/10	40/0	28/10	39/0
Return to Owner (RTO)	106/16	103/3	60/8	47/1
Service out (RTF)	0/108	0/63	0/64	0/28
Euthanized	62/125	95/70	28/68	46/43
Died	2/7	0/13	0/2	0/6
TOTAL	367/547	435/418	175/253	202/168

Note: August was a busy month. There were 2 off-site adoption events and we also took animals to the NM Municipal League Conference. Stacie Voss, Animal Welfare Director, attended the Best Friends National Conference, and represented Farmington/New Mexico on the Best Friend’s new National Strategy Council. She also attended the New Mexico Humane Conference where she received the Animal Advocate of the Year award. The shelter continues to operate at about 90% full or greater. Intakes are slightly up for the year and adoptions are slightly down, although return to owner and transfer numbers are up slightly compared to last fiscal year.

Golf Course - Piñon Hills Golf Course	YTD FY23	YTD FY22	AUG FY23	AUG FY22
Golf Rounds	8,107	0	3,890	0
Pro Shop Sales	\$38,832	\$1,187	\$18,830	\$987
On-Driving Range Sales	\$3,274	\$0	\$2,286	\$0
Golf Revenue	\$282,168	\$961	\$151,946	\$200
Total Facility Gross Revenue	\$304,272	\$2,148	\$173,062	\$1,187

Golf Course -Civitan	YTD FY23	YTD FY22	AUG FY23	AUG FY22
Total Rounds	3,638	4,730	1,707	2,301
Golf Rounds	3,527	4,619	1,685	2,204
Disc Golf & Footgolf Rounds	111	111	22	97
Pro Shop Sales	\$4,721	\$10,445	\$2,187	\$5,984
Total Facility Gross Revenue	\$34,026	\$46,770	\$15,836	\$23,360

Note: Pinon Hills had a busy tournament schedule in August with 7 events hosted, including an outing in conjunction with the New Mexico Municipal League Conference held the final week of the month. The landscaping around the clubhouse took a step forward with rock and plants added - the rest of the project should be completed in the next month or two. Civitan continues to have strong numbers (down from last year when PH was closed) and good support from their loyal golfers. The city council approved money to help make some improvements at Civitan including purchasing some new equipment.

Lake Farmington	YTD FY23	YTD FY22	AUG FY23	AUG FY22
Access Fee	33,639(\$33,639)	35,325(\$32,325)	9,194(\$9,194)	10,940(\$10,940)
Season Pass	10 (\$450)	18 (\$900)	1(\$50)	6 (\$300)
Camping Nights	727 (\$4,595)	534 (\$2,670)	193 (\$1,925)	275 (\$1,375)
Total Revenue	\$38,684	\$38,895	\$11,169	\$12,615

Parks, Recreation & Cultural Affairs Department (continued)

August, 2023

The Beach (Hourly avg)	0	0	N/A	N/A
The Beach (Peak hours 2-4pm total)	0	0	N/A	N/A
The Beach Private Parties (Revenue)	0	0	N/A	N/A

Note: The Beach area is open year-round. There is currently no cost to swim in this area other than the lake access fee. The camping fee changed to \$10.00 a night in January of 2023. Closing day for the Inspection Stations will be October 8th, 2023.

Parks Operations

August was action packed and fun filled. Most districts were busy catching up on work delayed from the Connie Mack World Series. With the showers we received in the first part of August, we had a weed explosion. Bluegrass and our menu of plants here in Farmington survived better than anticipated, but watering and maintenance is high in these situations. Crews aerated, fertilized and applied humates to get by. Increasing park use is adding more trash and litter. Crews were in high gear for 2 weeks preparing for the Municipal League Conference and focusing on making our city pristine. We continue to look for seasonal help as we have positions open. We are encouraged by the recent applicant pool for Parks Operations leadership roles.

Construction: Shawn Sorrell is our new construction foreman and working with all districts to complete projects that need immediate attention.

Graffiti: The tech continues to be busy removing graffiti from all our parks and City. The tech is still power washing playgrounds and shelters.

Vector: Our vector tech has been very busy putting out larvicide and mosquito spray on a weekly basis. There are new addresses being added to the extensive list of areas to spray in one night and the tech has been successful at getting to all locations.

Sports Fields: Ricketts field was worked over with all the cultural practices needed for recovery from the Connie Mack World Series. Soccer fields are the current focus, with sodding worn areas and reseeding, as the season is ready to begin. Field 3 at the Complex will be closed for several weeks as we are extending the skin area. This will make it a more multipurpose field.

<u>Recreation Center</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>AUG FY23</u>	<u>AUG FY22</u>
Racquetball Courts	195	233	122	160
Gym:				
• Open	137	142	86	79
• Programs	920	545	196	122
Customer Contacts (counter)	1,035	1,006	215	147
RC Facebook page contacts				
• People reached	4,567	10,253	2,776	10,053
• Post engagements	616	1,009	438	999
• Followers	3,104	2,862	12 new	24 new

Note: The Recreation Center staff took a short breather with no special events or programs in August after completing all of the summer activities and working the Connie Mack World Series. Ongoing activities such as Pickle ball, racquetball, ping pong, Zumba, and Karate classes did continue through the month. The staff has started gearing up and planning for all of the upcoming activities, sports, and special events that will be offered in the fall and during the holidays.

The Recreation Center hosted the August San Juan Animal League Clinic in which 279 people came to take advantage of their services.

<u>Sycamore Park Community Center</u>	<u>YTD FY23</u>	<u>YTD FY22</u>	<u>AUG FY23</u>	<u>AUG FY22</u>
Adult Activities	2,244	1,769	1,224	1,001
Kids Activities	1,436	1,483	519	360
Facility Rentals	109	129	61	72
Visiting Patrons	12,388	9,904	5,972	5,251
SPCC Facebook page contacts				
• People Reached	105,231	55,835	51,777	30,137
• Post Engagements	5,473	3,381	2,721	1,847
SPCC Instagram				
• People Reached	4,114	-	1,664	-

Note: Sycamore Park Community Center continues to remain busy for the month of August with the final weeks of summer. SPCC was selected as the NMML Community Service Project to help SPCC rebuild the decorations that were lost in the fire that engulfed both storage sheds behind SPCC. SPCC prepped decorations and game supplies for the the activity. SPCC also had a minor painting and updates in preparation for NMML visitations. With kids going back to school, we are seeing a decline of kid activity participation. Adult activities continue steady but there are more plans for more all ability activities to start next month. Special events will start to pick up for the fall and winter months, leaving SPCC staff with plenty of work to do. SPCC is also a work site for Project Search students and Work Based Learning students. We are excited for them to join our team.

The suspect was booked for Possession of a Stolen Vehicle. The information will be forwarded to the original Officer for follow up. The vehicle was removed from NCIC. Arreola has the report. The owner was notified and the vehicle was returned to the owner.

Vehicle Pursuit 2023-00043818

On 8/4/2023, an older model Toyota 4Runner was called in driving recklessly on Pinon Hills on the east side of town. RTCC operator Lombardi-Lin located the vehicle driving recklessly, swerving in and out of oncoming traffic lanes and driving in the median on Pinon Hills and La Plata Hwy. Officer Prince and Officer Mitchell located the vehicle several minutes later turning east onto Main from La Plata Highway. Officer Prince attempted a traffic stop but the vehicle fled at a high rate of speed eastbound on Main. The vehicle was weaving in and out of its lane traveling approximately 75 miles per hour and almost caused numerous collisions with other motorists. A pursuit was initiated. The vehicle came to a stop after striking the driver's residence at 120 Gooding Ln #19. Officers apprehended the driver who was identified and arrested.

Warrant 2023-00044512

On 8/8/2023, officers went to the lake to contact a male subject for illegally camping. He had outstanding warrants and had run from officers previously. He was located, but immediately fled and jumped into the water. He threatened code 16 and a long standoff ensued. Eventually he gave himself up without incident and he was taken to the ER for evaluation. He was then booked at the jail.

Aggravated Assault 2023-00045111

On 8/10/2023, the reporting party advised the suspect, Grant John attempted to stab him with a large fixed-blade knife before throwing it on top of the roof at the Conoco located at 520 E Broadway. The suspect was arrested, and the knife was recovered with the assistance of the Farmington Fire Dept.

Robbery 2023-00045365

On 8/11/2023, officers were dispatched to 1110 S. Dustin Rd near the Dollar General for a strong-armed robbery. The victim stated she was standing at the corner of Bloomfield Hwy and 1110 S. Dustin Rd when an unknown male approached her and forcefully ripped off a small coin purse which was attached to her belt loop. The suspect was described as a 40-50-year-old Native male with a bald head. The suspect fled on a black mountain bike with a basket on the back. Officers attempted to locate the suspect but were unsuccessful due to the time delay.

Robbery 2023-00045668

On 8/12/2023, the reporting party told officers that on August 9, 2023, he was approached by four males at Journey Inn (317 Airport Rd), and he advised when he was walking away from them, he was grabbed by the back of the head and he was pushed into the ground. The RP advised they stole his backpack and ran off. He told officers inside his backpack was a black 9mm Taurus G3 serial number ADH593579. The RP advised that he observed Michael Jackson (7-10-2000) running off with the backpack. The gun was entered into NCIC, and a warrant is being sought for Michael Jackson. NIC#: G456072244.

Warrant 2023-00045833

On 8/13/2023, a wanted subject was contacted at Journey Inn during a consent contact. The subject had a warrant for armed Robbery. The wanted subject was involved in the armed robbery on 6/25/23 at a firework stand in the county. Officer Shuttleworth initiated the contact and made the arrest. Officer Shuttleworth interviewed the male and learned where the second involved suspect was located. Officer Shuttleworth followed up on the information and arrested the accomplice for an armed robbery warrant.

Crash (Hit and Run) 2023-00045884

On 8/14/2023, at 1219 officers were dispatched to a rollover hit and run on Southside River Road. Operator Sona with RTCC, Sgt. Anaya, Sgt. Nez, and others all assisted in finding the suspect vehicle.

The suspect driver, totaled 3 cars including the one she was driving. She appeared highly intoxicated, and Officer Jung and Jemmett obtained a blood search warrant. The initial victim vehicle's occupants were awake but had obvious injuries (dislocated/broken shoulder, large open gash on forehead, etc.) and were transported quickly to SJRMC. The suspect was charged with numerous felony and traffic offenses.

Negligent Use of a Firearm 2023-00046206

On 8/15/2023, at approximately 2007 hours, Officers were dispatched to 4633 Gila Street Trailer 13 in reference to an armed subject allegedly pointing a 9mm pistol at his own children. Upon arrival, Officers contacted the suspect at trailer 13. The suspect admitted to consuming several intoxicating beverages and manipulating his handgun, reenacting an altercation he had been involved in previously. The suspect denied ever pointing the firearm at his children. The oldest daughter was contacted and also denied having the gun pointed at her. A Smith and Wesson 40 caliber pistol was retrieved from the suspect's vehicle. The suspect was issued a citation for Negligent Use of a Weapon. CYFD was notified of the situation.

Shots Fired 2023-00046917

On 8/18/2023, at approximately 0500 hours officers were dispatched to a shots heard call near 3001 Bloomfield Hwy (Speedway). The reporting party informed dispatch he heard 4 shots and a projectile whizz by. While staging officers were flagged down by a separate party who informed officers he was walking eastbound on Bloomfield Hwy near Skateaway USA. He told officers he heard shots and saw a spark on the ground. No suspect information. Officers attempted to locate a crime scene and spent casings, however, nothing was found.

Child Abuse/Neglect 2023-00047065

On 8/19/2023, officers responded to 917 W. Apache, apartment A for a domestic violence situation. The investigation found that the suspect strangled his 15-year-old stepson two times. The suspect drove from the scene intoxicated. State police initiated an unrelated traffic stop on the suspect for speeding on NM 371. The suspect fled and crashed his vehicle. The suspect was hospitalized for his injuries, but a warrant is being sought for child abuse.

Recovered Stolen Vehicle 2023-00047201

RTTC located a stolen vehicle. The vehicle was a maroon Hyundai Santa Fe NM Plate BAZM26. The driver of the vehicle was arrested. Through investigation, the passenger was arrested for other offenses. The vehicle was removed from NCIC. The owner was notified.

Aggravated Assault 23-48037

On 8/24/2023, Officers were dispatched to Broadway Pawn in reference to an armed subject. The armed suspect was threatening a female with a knife in front of the business. The suspect was later arrested on multiple charges including aggravated assault with a deadly weapon and CDP due to breaking the back window of a patrol vehicle. Ofc. Nakai has the report.

Armed Subject 2023-00048342

On 8/25/2023, the reporting party called dispatch for police assistance, who described her boyfriend to be having a manic episode. The boyfriend left his residence on Oriole and began walking toward West Main Street and Troy King Road, where other callers reported him to be swinging a knife. Sergeant Steerman, Officer Frazier, and Officer Jones contacted the male subject in the median near the intersection where he ran into traffic. A fight ensued, at which time multiple officers were battered. During the altercation, Officer Frazier suffered a broken left ankle and a bite to his left forearm. The male subject showed signs of excited delirium but was taken into custody. Other officers sustained minor injuries during the incident.

DWI 2023-00048381

On 8/25/2023, officers Castillo and Young observed a vehicle traveling on Murray with heavy front-end damage and no headlamps. An attempt to locate was conducted with the vehicle being discovered at the Cannery Apts. Two subjects were observed outside the vehicle before attempting to flee inside the residence.

They were questioned about the damage but claimed they were unsure, giving a possible scene around the Wooden Nickel Bar. The suspected driver was arrested for Aggravated DWI, and the crash scene was later located at the intersection of Bloomfield Hwy and Andrea Dr, where the bumper to the vehicle was located. Officer Castillo has the crash report, and Officer Cambridge has the arrest.

Crash (Injury) 2023-00048559

On 8/26/2023, officers were dispatched to Farmington Lake in reference to a 911 hang-up. Dispatch began receiving numerous calls about a silver 2007 Chevy Silverado that had run over two juveniles. Upon investigation, it was learned there was a bonfire at Elephant Rock at Farmington Lake. A female juvenile was lying near the fire, vomiting from drinking too much, a male juvenile was lying beside her. A third party under the influence was driving near the fire with no working headlights. The driver ran over the two juveniles. The female juvenile received a severe laceration to her left thigh above her knee. The male juvenile was pinned under the vehicle for approximately 20 minutes. The intoxicated driver transported both victims to the hospital prior to emergency services arriving. Their injuries were not life-threatening. Ultimately, the driver was arrested for DWI (causing GBH). Officer Gordon has the DWI, and Officer Ruiz has the crash report.

Stabbing 2023-00048787

On 8/28/2023, officers were dispatched to the ER in reference to a stabbing. The victim, stated he was at a park near Walmart when an unidentified male stabbed him after a verbal argument. The suspect was described as a white male, grey shirt with black shorts. The scene was located at Brookhaven Park, however the suspect was never located. The victim sustained no life-threatening injuries.

Stolen Vehicle 2023-00049178

On 8/30/23 at 0642, the reporting party called in to report a male subject that attempted to steal his vehicle, but was unsuccessful. He fled the scene, and the reporting party attempted to follow him, but lost track of him in the 1600 block, in the area of Knudsen/21 St. Sgt. Martinez located the suspect hiding in an open garage at 1601 E 22nd St. He was detained and identified. The investigation is on-going.

Stabbing 2023-00049289

On 8/30/2023, officers were dispatched to 88 Parque De Oeste in reference to an armed subject. One of the RP's stated someone got stabbed by a juvenile wearing all black last seen walking east from the scene. Officers arrived on the scene and apprehended the suspect (15YOM). The suspect had struck the victim with a baton several times on the arm while he was shielding his face. The baton broke while the suspect was hitting the victim. The suspect then pulled out a knife from a sheath on his person and advanced towards the victim who ran away and the suspect chased him holding the knife. The suspect then threw the knife at the victim, striking him on the back causing a large laceration. The victim was transported to the ER by medics to receive treatment. Detectives were notified and arrived to help process the scene. JPO placed a hold on the suspect for two counts of aggravated battery (deadly weapon).

Recovered Stolen Vehicle 2023-00048366

On 8/31/2023, the RTCC received a Flock notification for a stolen Buick passenger car being towed by a tan Chevy Silverado. Sheriff Office units were able to catch up with the vehicle and conduct a felony stop. The driver of the Tahoe and was questioned on scene. The vehicle was towed back 81. Detectives are continuing the investigation.

CALLS FOR SERVICE

Farmington Police Officers responded to a total of 6,550 calls for service during the month of August 2023. There were also 10 reports submitted through Coplogic for a total of 6,560. There have been a total of 49,588 calls for service and 136 Coplogic submissions from January 1 through August 31, 2023.

The following reflects calls for service followed by Coplogic reports by type and total for August 2023:

Incident Type	Total
Traffic Stop	1,309
Animal Complaint/Investigation	598
Close Patrol	460
Welfare Check	278
Fight - Domestic Violence	260
Speak to Officer	245
Suspicious Person/Vehicle	236
Vehicle Complaint	196
Unwanted Subject	195
Warrant Service	177
911 Investigation	176
Pedestrian	167
Accident - No Injuries	156
Alarm - Burglary	110
Shoplifting	107
Disturbance	104
Follow Up Investigation	102
Civil Problem	101
Message	99
Assist - Police	91
Harassment	81
Information	66
Down Subject	65
Suicide Investigation	64
Civil Standby	62
Battery	60
Fight - Non Domestic	57
Accident - W/Injuries	52
Lost/Found Property	51

Incident Type	Total
Fraud / Forgery	46
Criminal Damage to Property	44
Arrest Other	41
Trespassing	38
Loud Music/Noise Complaint	36
Flag Down	36
Motorist Assist	36
Juvenile Complaint	33
Larceny	33
Assist - EMS	32
Liquor Violation	32
Narcotics	27
Missing/Runaway	25
Parking Violation	24
Abandoned Vehicle	22
Busy	21
Armed Subject	20
Stolen Vehicle	18
Assist - Fire	14
Attempt to Contact/Locate	13
Indecent Exposure	13
Sex Offense	13
Alarm - Hold Up	12
Traffic Complaint	12
Shots Heard	11
Recovered Stolen Auto	11
Abuse/Neglect - Person	10
Unattended Death	9
Road Hazard	9

Incident Type	Total
Overdose/Poisoning	9
Breaking and Entering-Res	9
Open Premise	8
Prisoner Transport	7
Returned Missing/Runaway	6
Livestock	6
Recovered Property	6
Burglary-Residential	5
Breaking and Entering-Comm	4
Illegal Dumping	4
Ordinance Violation	4
Burglary-Commercial	4
Assault/Sexual Assault	4
DV Release Notification	4
Return Vehicle to Owner	4
DWI/DUI	4
Burglary-Auto	4
Probation/Parole Violation	4
School Threat	3
Utilities	3
Special Detail	3
NCIC Check	3

Incident Type	Total
Shots Fired	2
Stabbing	2
Game and Fish	2
Robbery - Strong Armed	2
Assault on Officer	2
Prowler	2
Leak Inside - Natural Gas	2
Embezzlement	1
Alert 2 -Inflight Emergency	1
Fleeing - No Pursuit	1
Child Abuse	1
Mental/Behavioral Issues	1
Fire - Trash/Dumpster	1
Home/Work Visit	1
Psychiatric/Suicide Attempts	1
Stab/Gunshot/Penetrating Trauma	1
Shooting	1
Robbery - Armed	1
Pursuit	1
Grand Total	6,550

COPLOGIC

Incident Type	Total
Lost/Found Property	4
Fraud / Forgery	3
Criminal Damage to Property	2
Larceny	1
Grand Total	10

The data contained in this report was collected from the Farmington Police Department's Record Management System. Although the data has been produced and processed from sources believed to be reliable, no assurances are made regarding accuracy or completeness and should be utilized only as general information. Prepared September 1, 2023

